

# Job Description



<b>Role Title</b>	Financial Analyst	<b>Designation</b>	Manager
<b>Line of Business</b>	Strategy & BIS	<b>Function</b>	Strategy
<b>Reporting to</b>	Assistant General Manager - Business Analyst	<b>Location</b>	Mumbai, Dadar West
<b>Company Profile</b>	<p>CloudExtel is India's first full-stack Network as a Service (NaaS) provider offering digital infrastructure services such as Small Cell Hosting, Fiber to the Home (FTTH), Intra-City Fiber, &amp; Virtualized Networks. We cater to telecom operators, internet service providers, data centers, enterprises, &amp; large content providers to address the challenges emerging from the hypergrowth of data consumption in India.</p> <p>With our pioneering neutral host network solutions, we are enabling the densification of 4G networks &amp; accelerating the transition to 5G networks. We own &amp; operate networks that address critical points of network stress, facilitate sharing, &amp; adopt emerging heterogeneous network technologies.</p> <p>In 2023, Macquarie Capital, the corporate advisory, capital markets, &amp; principal investment arm of Macquarie Group, and Advencap, a strategic investor in digital infrastructure acquired a majority stake in CloudExtel to enhance our portfolio of services. In 2024, we secured our first external debt from NIIF Infrastructure Finance Ltd. &amp; Aditya Birla Finance Ltd.</p> <p>CloudExtel is associated with the Neutral Host &amp; Infra Sharing Project Group at Telecom Infra Project (TIP) which aims to promote innovative business models, in collaboration amongst a broad set of stakeholders, to accelerate neutral host connectivity solutions. We are also one of the associate members of the Digital Infrastructure Providers Association (DIPA), which represents India's digital infrastructure players that develop, build, own, &amp; operate the nation's wireless infrastructure.</p> <p>With a strong backing of institutional investors, CloudExtel is on the path to Reinventing Digital Infrastructure connectivity in India, with enhanced coverage, capacity &amp; speed.</p> <p>Website – <a href="http://www.cloudextel.com">www.cloudextel.com</a>   LinkedIn - <a href="https://www.linkedin.com/company/cloudextel">www.linkedin.com/company/cloudextel</a></p>		
<b>Our Purpose</b>	Empowering People Through Building Innovative & Scalable Digital Connectivity Solutions		
<b>Our Vision</b>	To Be The Leading Digital Infrastructure Organization, Celebrated As An Employer Of Choice With Exceptional Governance		
<b>About the job</b>	The Financial Analyst will be responsible for business process analysis, financial forecasting, budgeting, and data-driven decision-making. The role involves evaluating financial performance, identifying trends, and providing actionable insights to optimize costs and enhance business efficiency. Additionally, the analyst will prepare financial models, reports, and dashboards to support strategic planning and risk assessment.		
<b>Key Responsibilities</b>	<ul style="list-style-type: none"><li>• <b>Business Process Analysis:</b> Analyse current business processes to identify inefficiencies, bottlenecks, and areas for improvement. Recommend changes to optimize workflow and enhance productivity.</li><li>• Conduct business studies on past, future and comparative performance and develop forecast models.</li></ul>		

	<ul style="list-style-type: none"> <li>• Provide creative alternatives and recommendations to reduce costs and improve financial performance.</li> <li>• Identify trends, advise company and recommend actions to a senior financial analyst based on sound analysis.</li> <li>• <b>Financial Analysis:</b> - Support in Budgeting, Forecasting &amp; Reporting Analysis. Ability to prepare financial models for various scenario analysis.</li> <li>• Consolidate and analyze financial data (budgets, income statement forecasts etc) taking into account company's goals and financial standing.</li> <li>• Should be able to analyze financial reports, project related business scenarios and project Financial &amp; Business impact.</li> <li>• <b>Data Analysis:</b> Gather, analyze, and interpret data. Prepare reports and dashboards to support business insights.</li> <li>• Assemble and summarize data to structure sophisticated reports on financial status and risks.</li> <li>• Forecasting and Tracking: Develop and maintain financial forecasts for operational expenses, revenue projections, and other key metrics.</li> </ul>
<b>Qualifications and Experience</b>	<ul style="list-style-type: none"> <li>• Education: CA with 2 yrs of exp or MBA (finance) from a reputed institute with 2-5 yrs of relevant experience.</li> <li>• Proficiency in Excel &amp; data analysis tools (e.g., Excel, SQL, Tableau).</li> <li>• Strong analytical and problem-solving skills, with the ability to think critically and identify practical solutions.</li> <li>• Proven working experience as a Finance Analyst.</li> <li>• Proven knowledge of financial forecasting and diagnosis, corporate finance and information analysis.</li> <li>• Excellent verbal and written communication skills, with the ability to convey complex information clearly to diverse stakeholders.</li> </ul>