

Employee Demographics and Background

Key Insights:

- 1- Total Employees: **1,470**
- 2-Mostly young workforce (**874** employees in their 20s).
- 3-Gender balance is nearly equal (**46%** Female, **44%** Male).
- 4-California dominates with **875** employees.
- 5-Education Field: Heavy focus on Computer Science, IS, and Marketing.
- 6-Most employees have some college or bachelor's degree.
- 7-Ethnic diversity is present, with **860** White, followed by Black/African American (**207**) and others.

Recommendations:

- 1-Create targeted retention programs for younger employees** (they make up the majority and have higher attrition).
- 2-Build inclusive development programs** across all educational backgrounds and ethnicities.
- 3-Use location data to optimize HR services** in California, where the majority are based.
- 4-Upskill those with incomplete education** (some college) to improve engagement and retention.

Overall Strategic Advice

- 1-Early-stage attrition is the top issue** – improve onboarding, mentorship, and fast-track growth.
- 2-Balance pays scales** – big discrepancies in salary across roles may cause dissatisfaction.
- 3-Monitor HR and Sales roles closely** – they are high-risk for burnout and turnover.
- 4-Address overtime culture** – it's a hidden driver of attrition and low morale.
- 5-Leverage the young workforce** – invest in learning and career advancement opportunities.

Salary Dashboard

Key Insights:

1- Median salary: **\$71K**, but most employees are in Low/Very Low salary brackets (**63.88%**).

2-Sales roles have high attrition but also high pay (**\$88K** median)—money alone isn't retaining them.

3- **Huge pay gaps between roles:**

HR Manager: **\$486K**

Data Scientist: **\$44K**, Sales Rep: **\$36K**

Higher education = higher salary, especially Master's (**\$114K**).

Older employees earn significantly more at age 50 (**\$291K**).

Salary grows with years at company, peaking at 9 years (**\$110K**).

Recommendations:

1-Review salary fairness—especially for technical and data roles (Data Scientists and Engineers are underpaid compared to HR).

2-Adjust pay for high-performing, low-paid roles to reduce attrition (e.g., Sales, Recruiters).

3-Implement structured raises and career paths to reward tenure and performance, not just age or seniority.

Attrition and Overtime Dashboard

Key Insights:

1-Attrition Rate is **16%** moderate, but worth reducing.

2-Highest attrition:

After 0 promotion (**32%**) – lack of career advancement is a strong reason for leaving.

After 0–1 year at company (**32–34%**) – early-stage turnover is a red flag.

HR Business and Sales roles have very high attrition (**43%, 39.8%**).

Overtime contributes to attrition: **30.5%** of attrition cases involved employees doing overtime.

Frequent travelers have higher attrition (**25%**) compared to "No Travel" (**8%**).

Distance from home (**0–40 km**) shows relatively even attrition—no strong pattern.

Recommendations:

1- Invest in career development and faster promotions, especially within the first year.

2-Review workload and overtime policies, especially in HR and Sales.

3-Improve onboarding and early employee engagement to reduce early resignations.

4-Assessing travel demands—maybe offer remote or hybrid options to frequent travelers.

Employee Satisfaction & Promotion Insights Dashboard

Key Insights:

1-Satisfaction Across Departments:

- **The technology department has the highest average job satisfaction (44.32%)** and environmental satisfaction (30.61%).
- **Human Resources has the highest work-life balance satisfaction (64.81%)** but lowest relationship satisfaction (24.92%).
- **The sales department shows the lowest relationship satisfaction (20.87%)** and a slightly lower work-life balance (62.52%).

2-Stock Option Distribution:

- **Technology employees receive the most stock options**, especially in the medium (393) and low (206) stock categories.
- **Sales are in the middle**, with fewer high stock options.
- **Human Resources receives the fewest stock options**, especially in "High Stock" almost none.

3-Promotions by Job Role:

Most roles with employees due for promotion:

- Sales Executive (85)
- Software Engineer (68)
- Data Scientist (69)
- Machine Learning Engineer (36)

HR roles have fewer promotions due, suggesting slower career growth.

Recommendations

1- Improve Relationship Satisfaction in all departments, especially Sales and HR, by investing in team building and leadership training.

2-Consider increasing stock options for HR employees to improve motivation and retention.

3-Support career development for roles with few promotions (e.g., HR Executive, Recruiter) through mentoring and training.

4-In Sales, explore causes of low relationship satisfaction despite decent job satisfaction — possibly high competition or pressure.

5-Align stock option policies more equitably across departments to boost engagement, especially where satisfaction is low.

6-Monitor promotion fairness, especially in tech-related roles where many employees are due — avoid bottlenecks.

Overall Strategic Advice

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2-Balance pays scales – big discrepancies in salary across roles may cause dissatisfaction.

3-Monitor HR and Sales roles closely – they are high-risk for burnout and turnover.

4-Address overtime culture – it's a hidden driver of attrition and low morale.

5-Leverage the young workforce – invest in learning and career advancement opportunities.