

Final_bi - Power BI Desktop

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Info

Download **user manual** and get to know the key information of this tool.

Finance View

Get **P & L statement** for any customer / product / country or aggregation of the above over any time period and More.

Sales View

Analyze the performance of your customer(s) over key metrics like Net Sales, Gross Margin and view the same in **profitability / Growth matrix**.

Marketing View

Analyze the performance of your product(s) over key metrics like Net Sales, Gross Margin and view the same in **profitability / Growth matrix**.

Supply Chain View

Get **Forecast Accuracy**, Net Error and risk profile for product, segment, category, customer etc.

Executive View

A **top level dashboard** for executives consolidating top insights from all dimensions of business.

Support

Get your **issues resolved** by connecting to our support specialist.

Report Refresh Date : Monday, July 17, 2023

Values are in Dollars and Millions

Sales data loaded until : Dec 21

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Visualizations

Build visual

Filters

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Key MeasureCategorydim_customerdim_date dim_marketdim_productfact_actuals_estimatesfact_forecast_monthlyfiscal_yearfreight_costLastSalesMonthmanufacturing_costmarketshareNaGmTargetOperational ExpenseP & L ColumnsP & L Rowspost_invoice_deductionsreport_refresh_dateSet BMSub_zoneTarget Gap Tolerance

Values

Add data fields here

Drill through

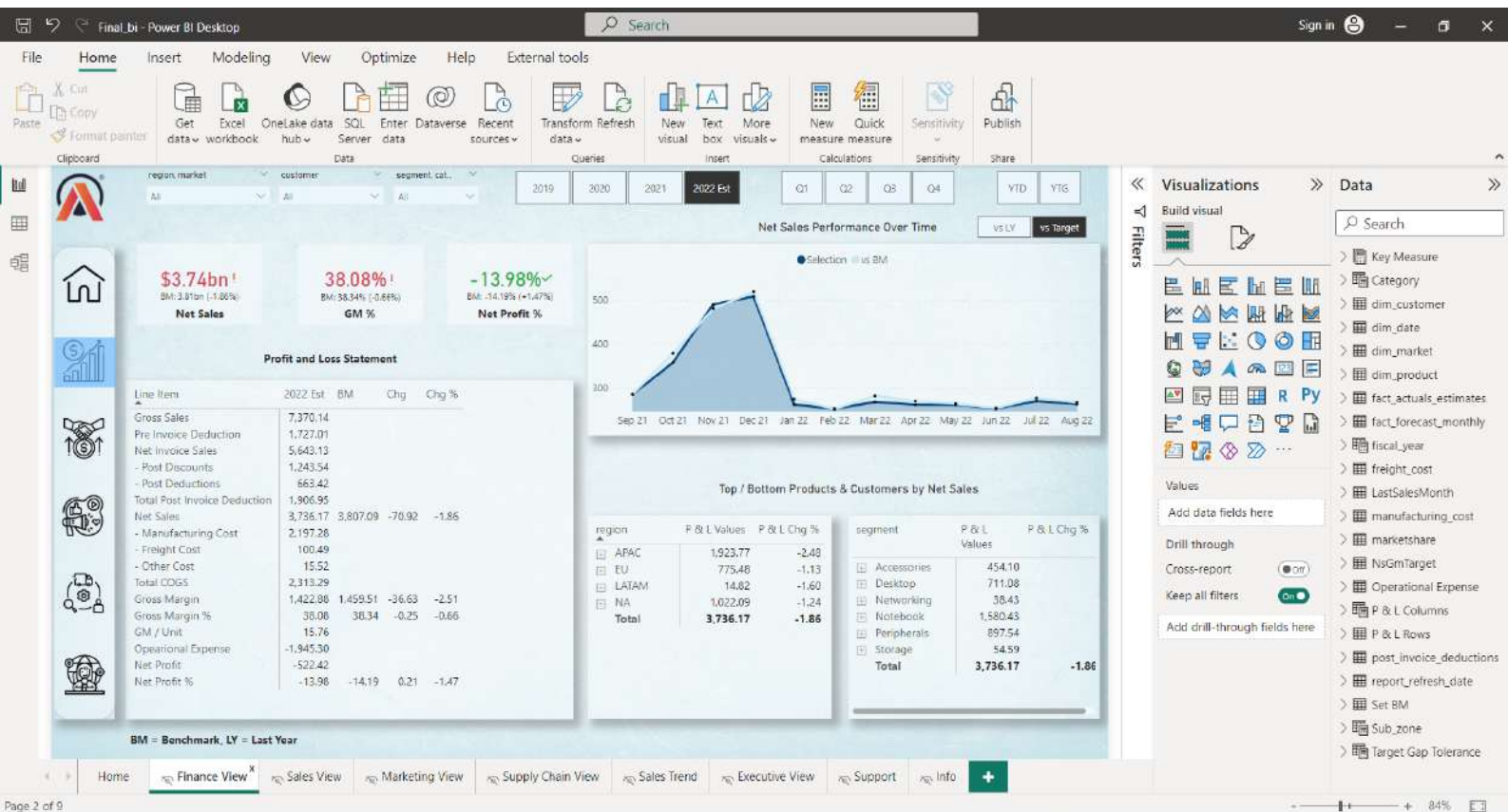
Cross-report

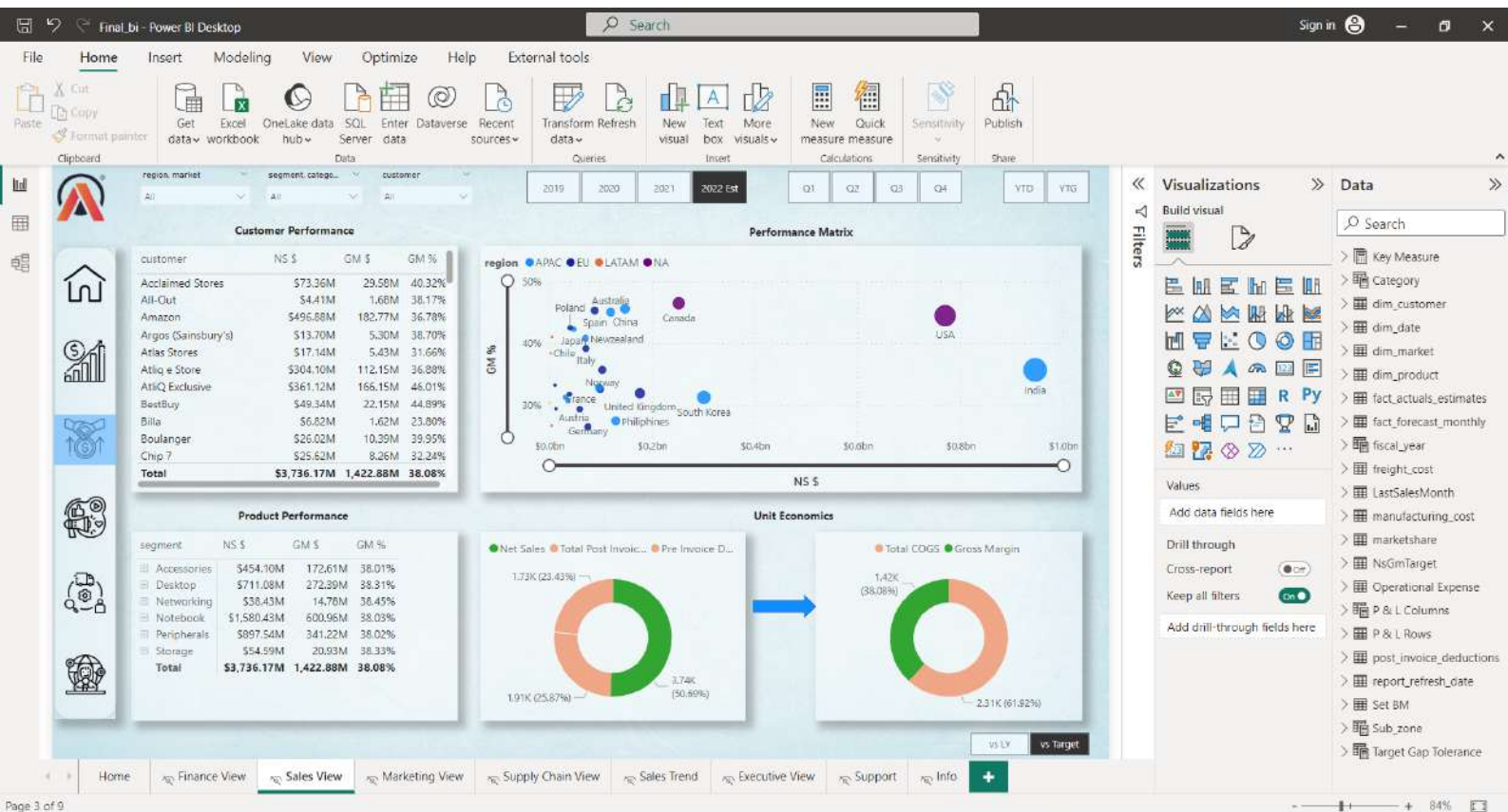
Keep all filters

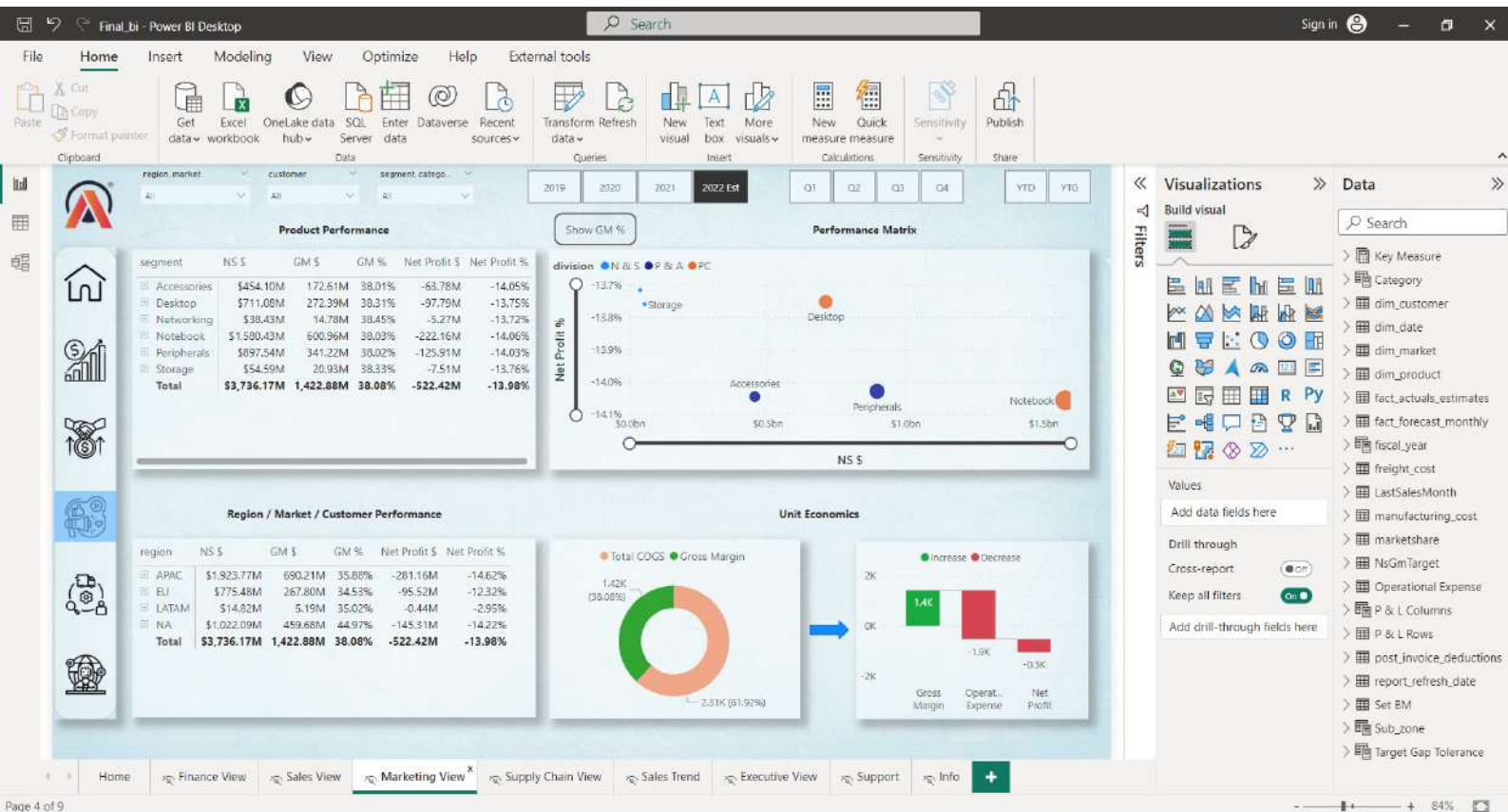
Add drill-through fields here

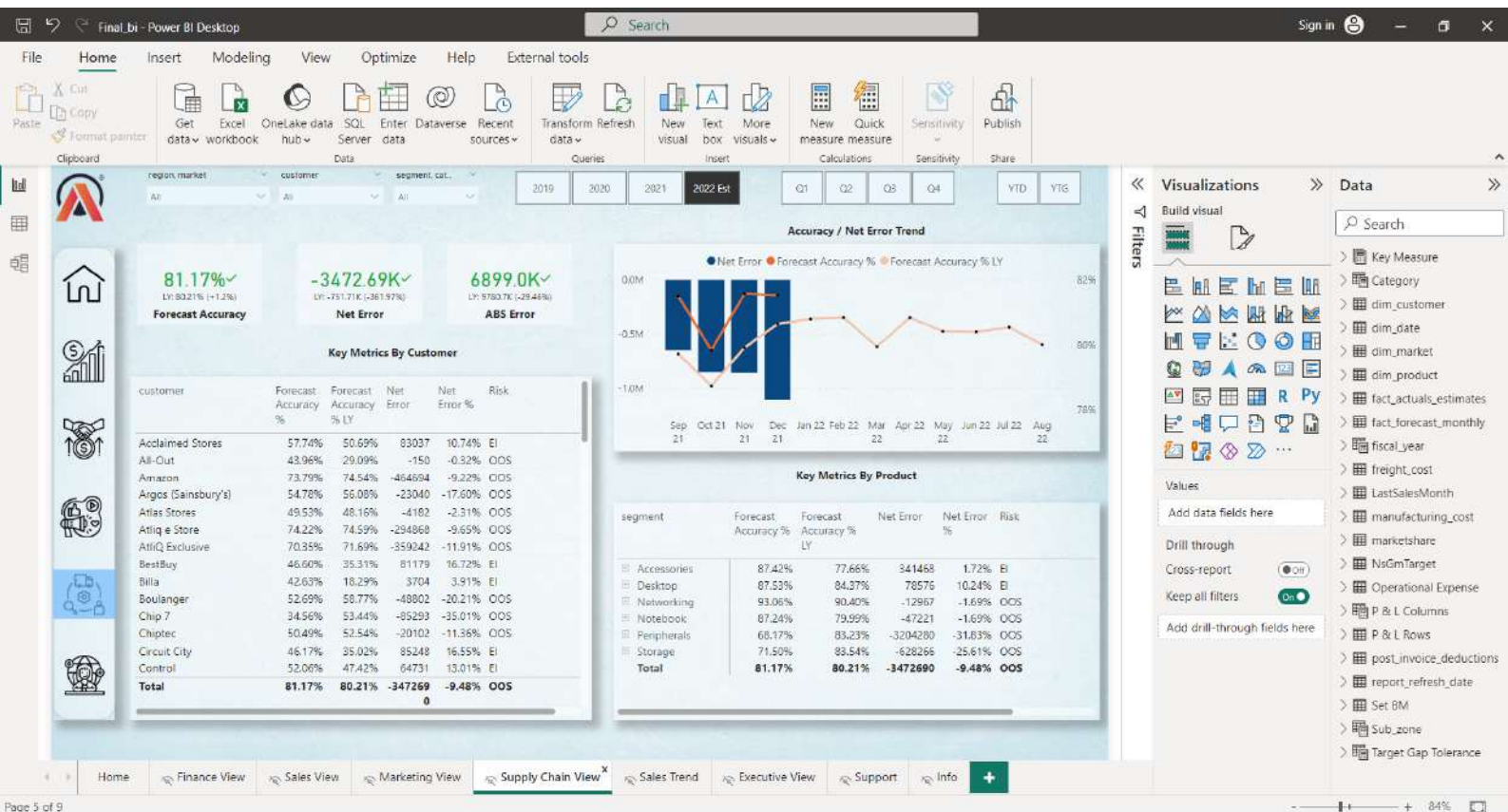
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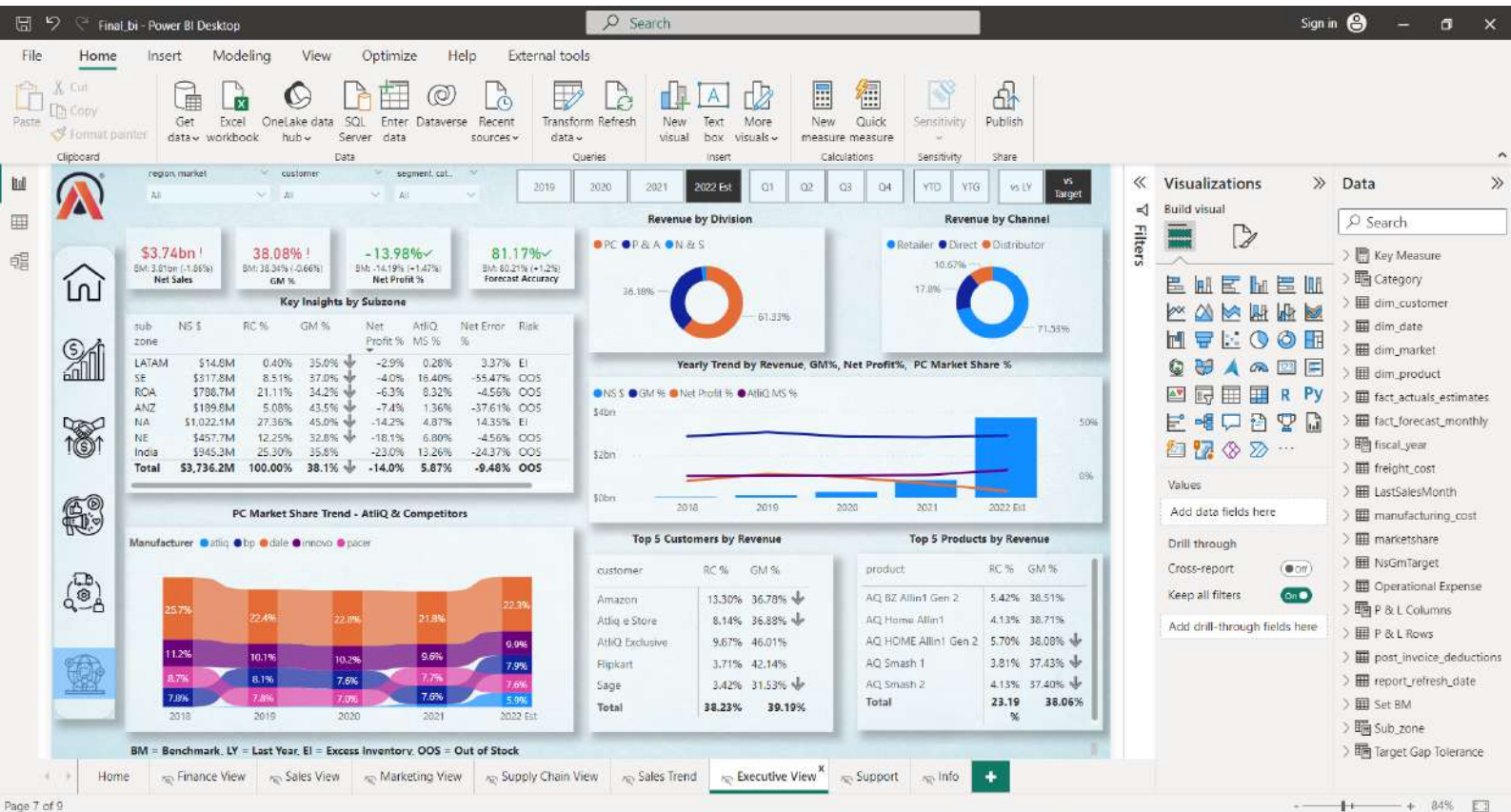
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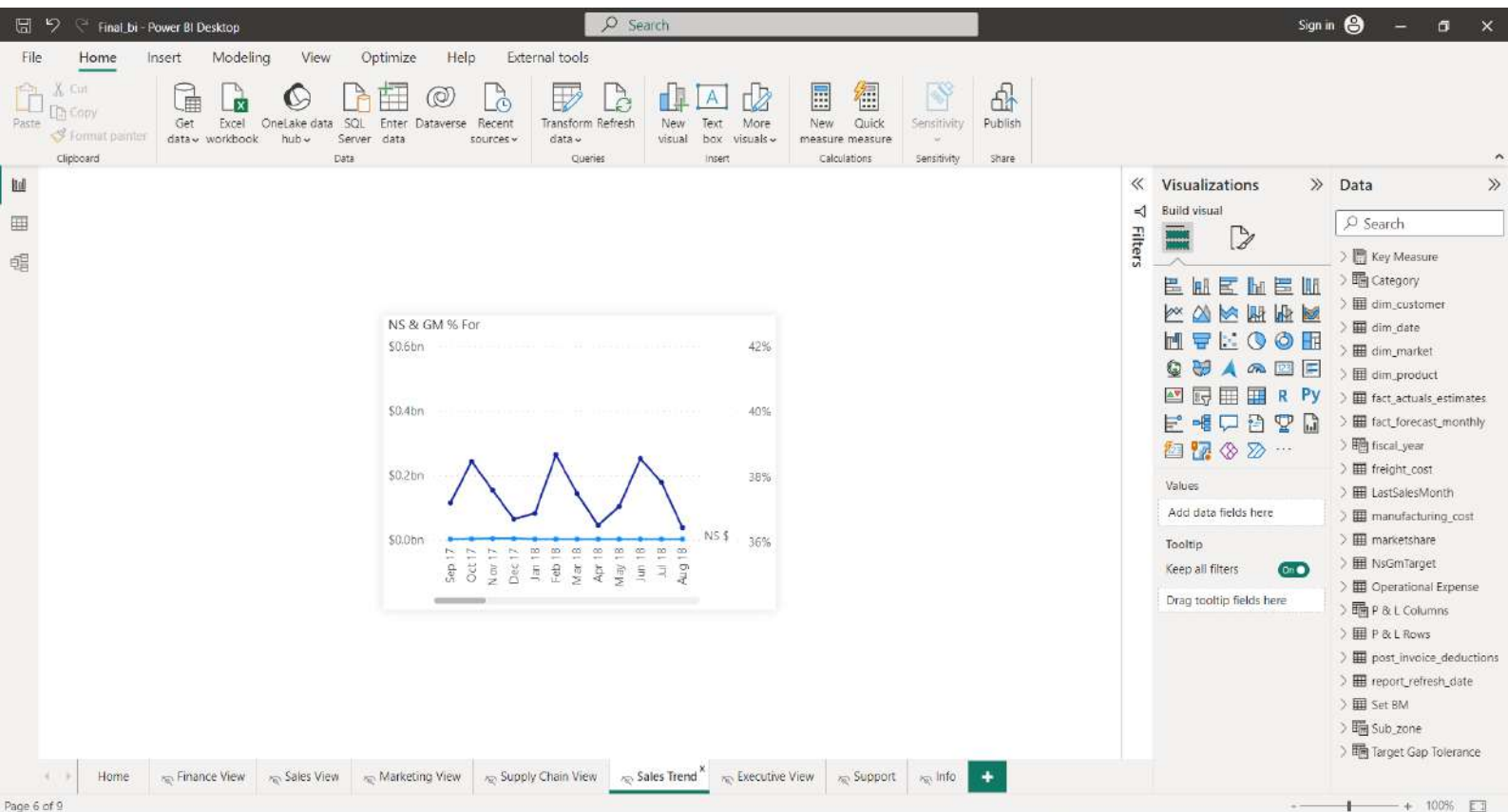












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Business Insights 360 Support

Get Issues resolved

Provide Feedback

Add new requests

Check out the contingency plan

New to Power BI?

Visualizations

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- > fact_forecast_monthly
- > fiscal_year
- > freight_cost
- > LastSalesMonth
- > manufacturing_cost
- > marketshare
- > NslGmTarget
- > Operational Expense
- > P & L Columns
- > P & L Rows
- > post_invoice_deductions
- > report_refresh_date
- > Set BM
- > Sub_zone
- > Target Gap Tolerance

Values

Add data fields here

Drill through

Cross-report

Keep all filters

Add drill-through fields here

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Business Insights 360 Key Info

1. All the system in tool is refreshed every month on 5th working day.

2. System data such as Forecast, Actuals and Historical forecast are received from Global database.

3. Non system data such as Target, Operational Expense and Market Share are refreshed on request.

4. For FAQs click here.

5. Download live Excel version here.

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