

Quantix Inc.

Monthly Performance Report

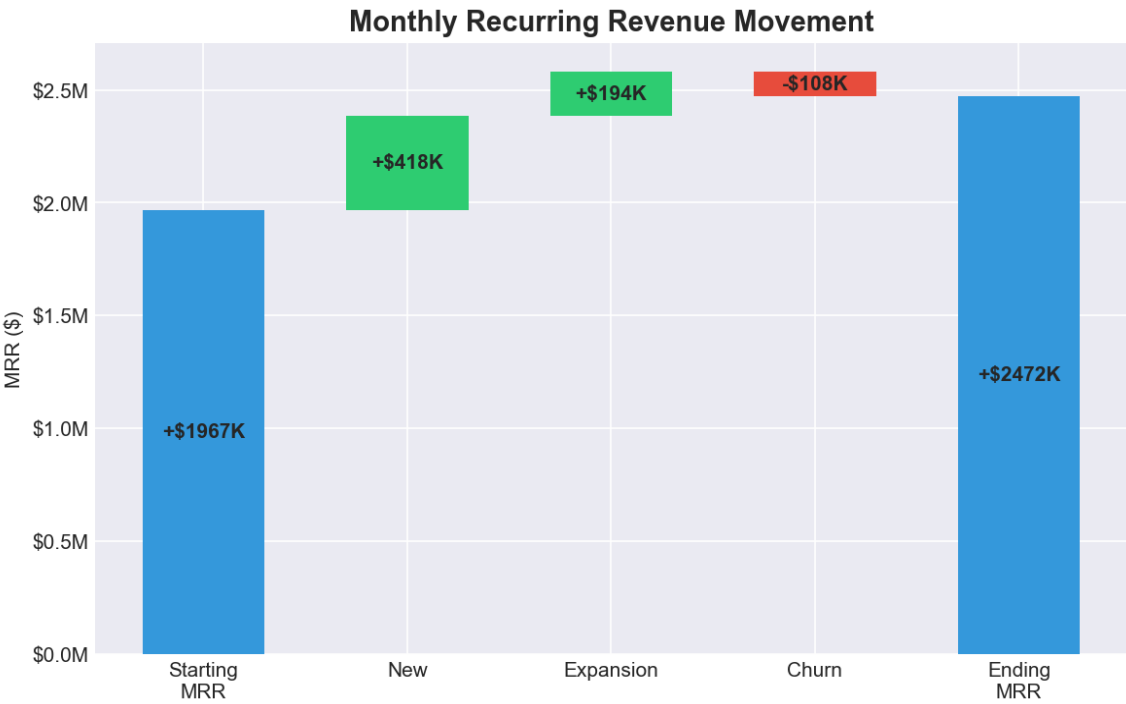
March 2025

Executive Summary

Metric	Value	Change
Monthly Recurring Revenue	\$2.47M	+20.4%
Annual Recurring Revenue	\$29.66M	+20.4%
Total Customers	186	+23
Net Dollar Retention	103.5%	→
LTV:CAC Ratio	18.6x	✓

Quantix Inc. demonstrated strong growth in March 2025, with MRR reaching \$2.47M. The company added 31 new customers while maintaining a improving unit economics profile with an LTV:CAC ratio of 18.6x and Net Dollar Retention of 103.5%.

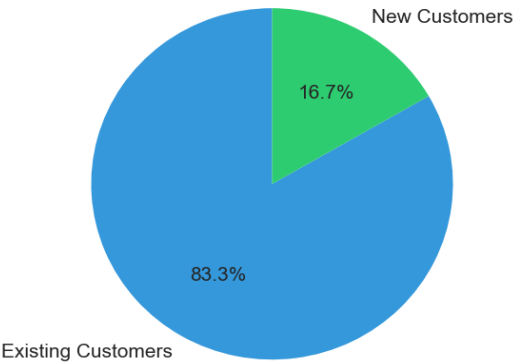
Revenue Metrics



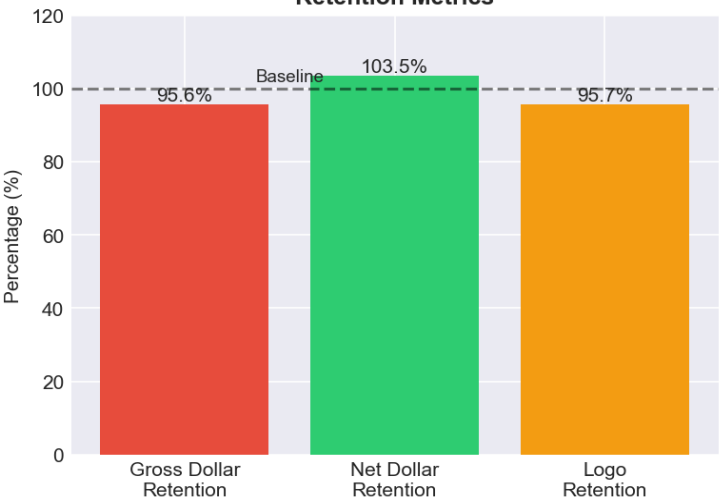
Revenue Component	Amount	% of MRR
New MRR	\$418.0K	16.9%
Expansion MRR	\$194.0K	7.8%
Churned MRR	\$107.6K	4.4%
Net New MRR	\$504.4K	20.4%

Customer Metrics

Customer Composition

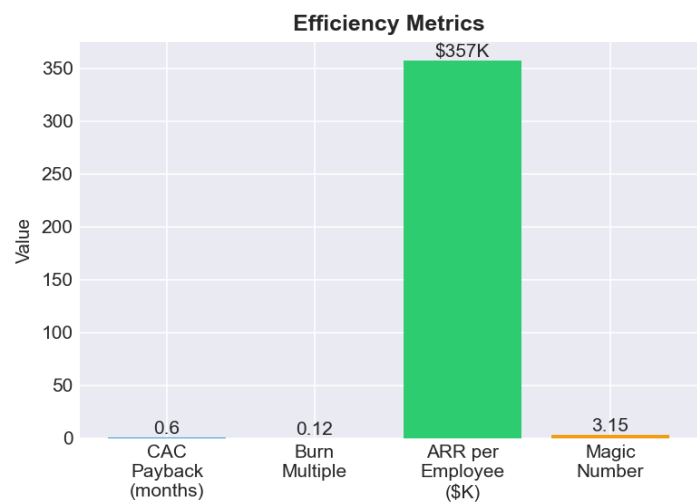
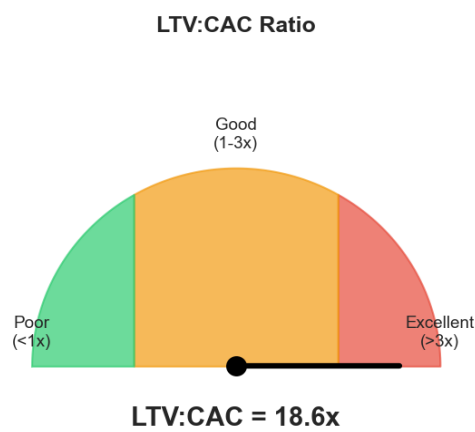


Retention Metrics



Metric	Value	Industry Benchmark
Total Customers	186	—
New Customers	31	—
Churned Customers	8	—
Customer Churn Rate	4.3%	5-7%
Average Revenue per Customer	\$13.3K	—

Unit Economics & Efficiency



Metric	Value	Target
Customer Acquisition Cost (CAC)	\$20.6K	<\$10K
Customer Lifetime Value (LTV)	\$383.9K	>\$30K
LTV:CAC Ratio	18.6x	>3x
CAC Payback Period	0.6 months	<12 months
Monthly Burn Rate	\$58.6K	—
Runway	105 months	>18 months