

Quantix Inc.

Monthly Performance Report

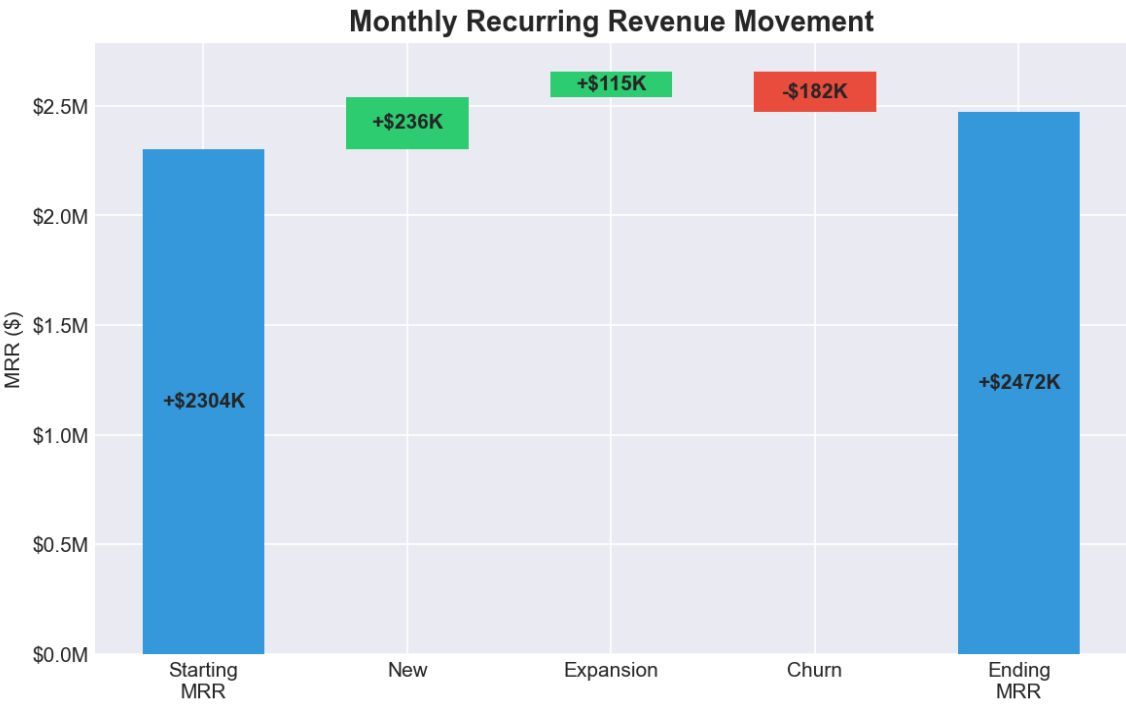
May 2025

Executive Summary

Metric	Value	Change
Monthly Recurring Revenue	\$2.47M	+6.8%
Annual Recurring Revenue	\$29.67M	+6.8%
Total Customers	789	+17
Net Dollar Retention	97.3%	→
LTV:CAC Ratio	3.8x	✓

Quantix Inc. demonstrated moderate growth in May 2025, with MRR reaching \$2.47M. The company added 75 new customers while maintaining a improving unit economics profile with an LTV:CAC ratio of 3.8x and Net Dollar Retention of 97.3%.

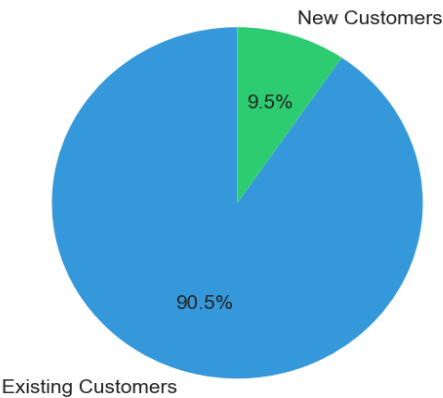
Revenue Metrics



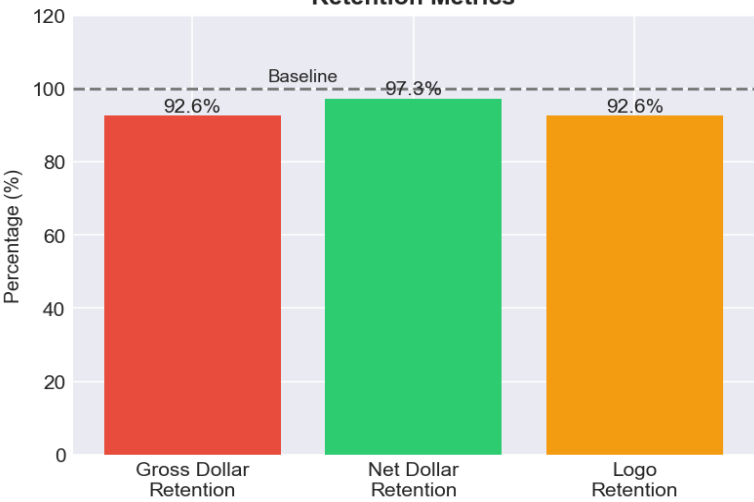
Revenue Component	Amount	% of MRR
New MRR	\$235.6K	9.5%
Expansion MRR	\$114.7K	4.6%
Churned MRR	\$182.2K	7.4%
Net New MRR	\$168.1K	6.8%

Customer Metrics

Customer Composition

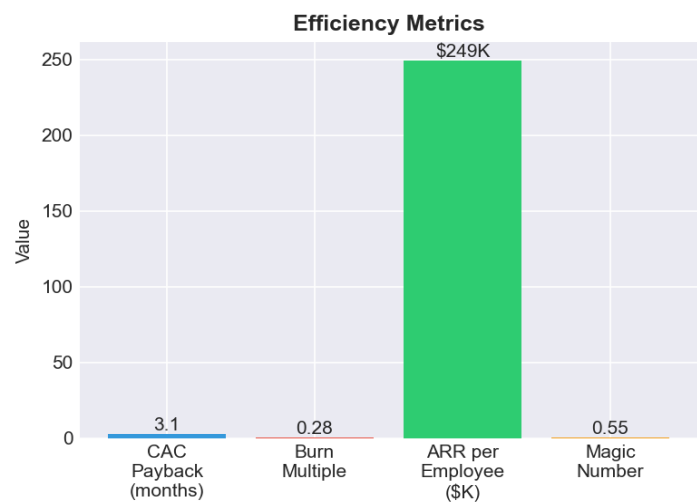
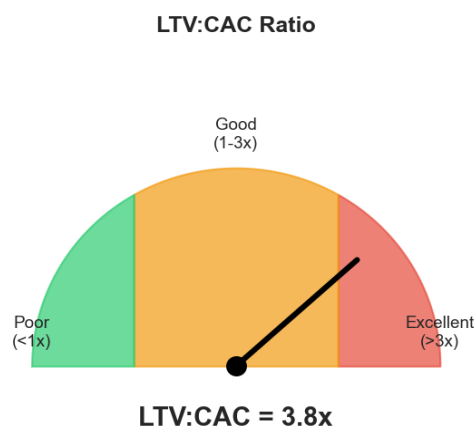


Retention Metrics



Metric	Value	Industry Benchmark
Total Customers	789	—
New Customers	75	—
Churned Customers	58	—
Customer Churn Rate	7.4%	5-7%
Average Revenue per Customer	\$3.1K	—

Unit Economics & Efficiency



Metric	Value	Target
Customer Acquisition Cost (CAC)	\$16.3K	<\$10K
Customer Lifetime Value (LTV)	\$62.5K	>\$30K
LTV:CAC Ratio	3.8x	>3x
CAC Payback Period	3.1 months	<12 months
Monthly Burn Rate	\$46.5K	—
Runway	267 months	>18 months