

# **Quantix Inc.**

## **Monthly Performance Report**

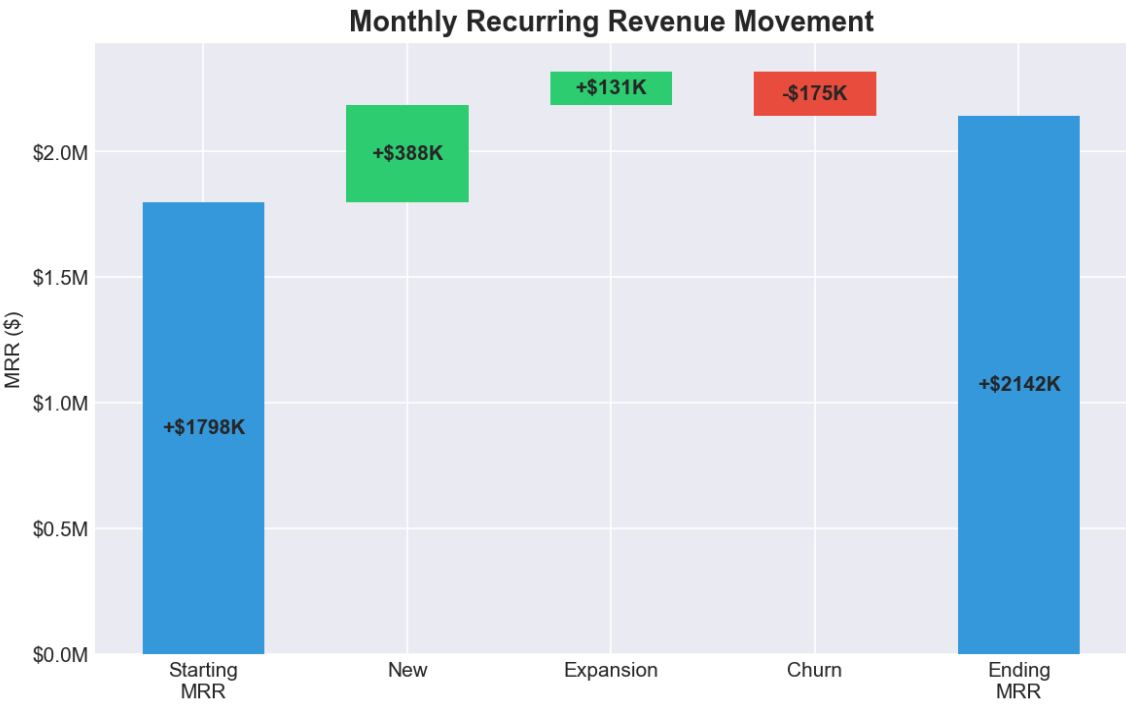
June 2025

# Executive Summary

Metric	Value	Change
Monthly Recurring Revenue	\$2.14M	+16.1%
Annual Recurring Revenue	\$25.71M	+16.1%
Total Customers	192	+19
Net Dollar Retention	98.0%	→
LTV:CAC Ratio	38.0x	✓

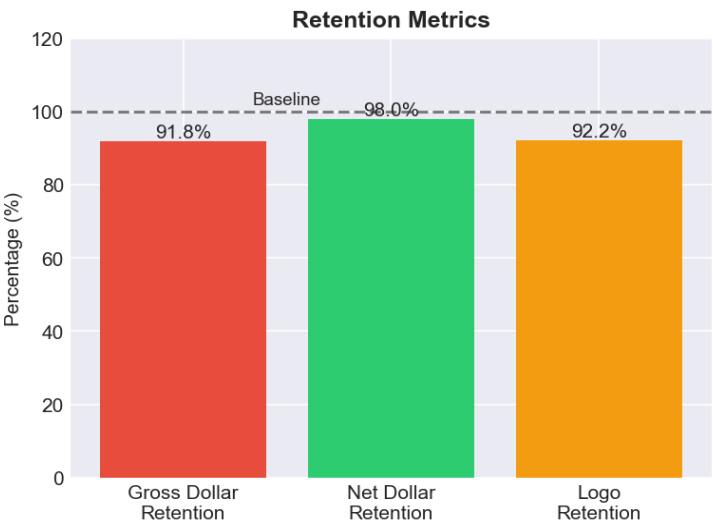
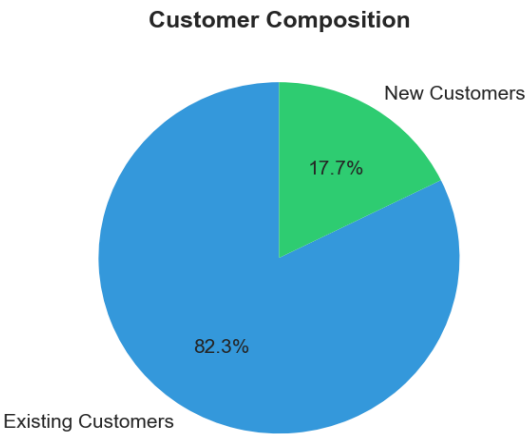
Quantix Inc. demonstrated strong growth in June 2025, with MRR reaching \$2.14M. The company added 34 new customers while maintaining a improving unit economics profile with an LTV:CAC ratio of 38.0x and Net Dollar Retention of 98.0%.

# Revenue Metrics



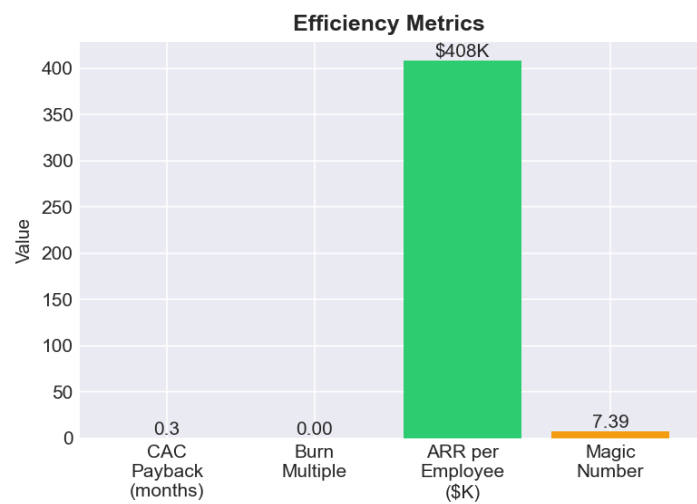
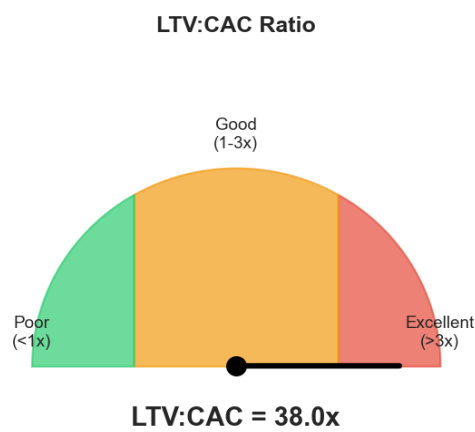
Revenue Component	Amount	% of MRR
New MRR	\$387.6K	18.1%
Expansion MRR	\$131.2K	6.1%
Churned MRR	\$174.8K	8.2%
Net New MRR	\$344.1K	16.1%

# Customer Metrics



Metric	Value	Industry Benchmark
Total Customers	192	—
New Customers	34	—
Churned Customers	15	—
Customer Churn Rate	7.8%	5-7%
Average Revenue per Customer	\$11.2K	—

# Unit Economics & Efficiency



Metric	Value	Target
Customer Acquisition Cost (CAC)	\$5.5K	<\$10K
Customer Lifetime Value (LTV)	\$208.2K	>\$30K
LTV:CAC Ratio	38.0x	>3x
CAC Payback Period	0.3 months	<12 months
Monthly Burn Rate	\$0	—
Runway	999 months	>18 months