

**Quantix Inc.**

**Monthly Performance Report**

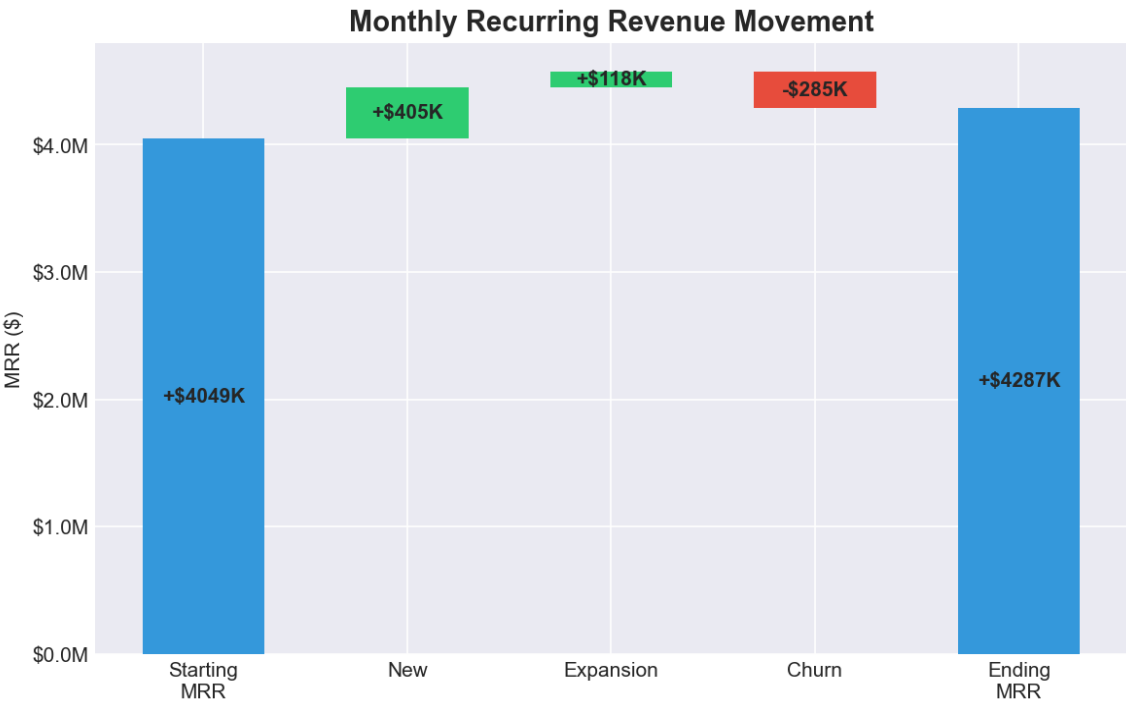
April 2025

# Executive Summary

Metric	Value	Change
Monthly Recurring Revenue	\$4.29M	+5.6%
Annual Recurring Revenue	\$51.44M	+5.6%
Total Customers	300	+9
Net Dollar Retention	96.1%	→
LTV:CAC Ratio	16.1x	✓

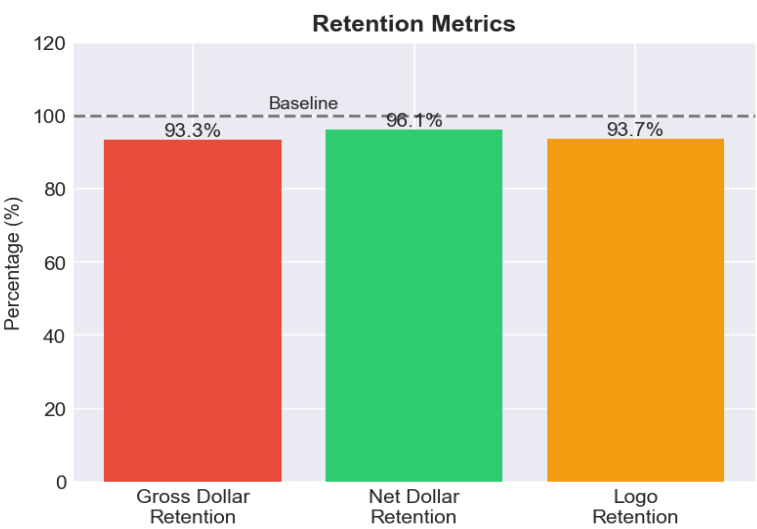
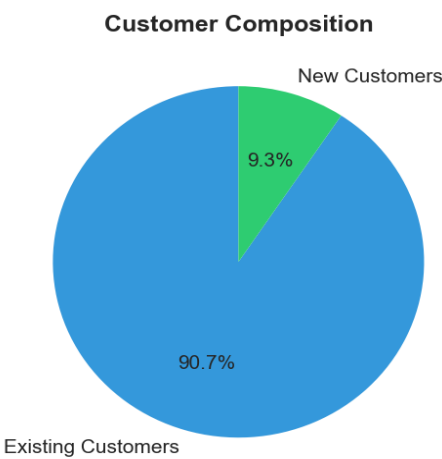
Quantix Inc. demonstrated moderate growth in April 2025, with MRR reaching \$4.29M. The company added 28 new customers while maintaining a improving unit economics profile with an LTV:CAC ratio of 16.1x and Net Dollar Retention of 96.1%.

# Revenue Metrics



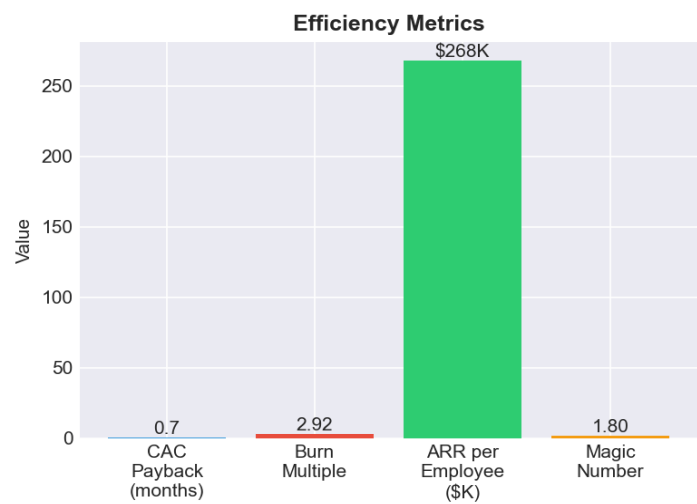
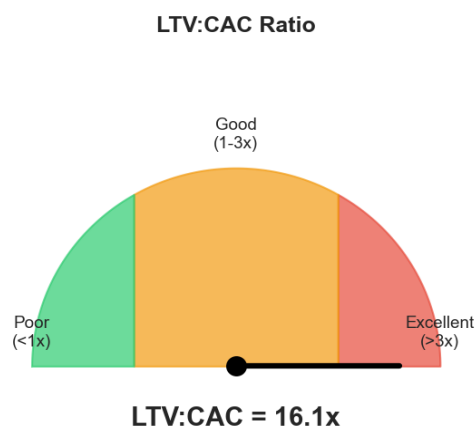
Revenue Component	Amount	% of MRR
New MRR	\$405.2K	9.5%
Expansion MRR	\$118.0K	2.8%
Churned MRR	\$285.2K	6.7%
Net New MRR	\$238.0K	5.6%

# Customer Metrics



Metric	Value	Industry Benchmark
Total Customers	300	—
New Customers	28	—
Churned Customers	19	—
Customer Churn Rate	6.3%	5-7%
Average Revenue per Customer	\$14.3K	—

# Unit Economics & Efficiency



Metric	Value	Target
Customer Acquisition Cost (CAC)	\$18.8K	<\$10K
Customer Lifetime Value (LTV)	\$304.1K	>\$30K
LTV:CAC Ratio	16.1x	>3x
CAC Payback Period	0.7 months	<12 months
Monthly Burn Rate	\$695.6K	—
Runway	50 months	>18 months