Superstore Sales Data Analysis

August 19, 2023

```
[4]: #importing packages
     import pandas as pd
     import numpy as np
     import matplotlib.pyplot as plt
[5]: # importing dataset
     df = pd.read_csv(r"/Users/scipio/Downloads/Sales_Dataset_Project.csv")
     #converting 'Order Date' column to datatiem format
     df['Order Date'] = pd.to_datetime(df['Order Date'])
     df.info()
    <class 'pandas.core.frame.DataFrame'>
    RangeIndex: 9800 entries, 0 to 9799
    Data columns (total 18 columns):
                        Non-Null Count Dtype
         Column
         _____
                        -----
     0
         Row ID
                        9800 non-null
                                        int64
     1
         Order ID
                        9800 non-null
                                        object
     2
         Order Date
                        9800 non-null
                                        datetime64[ns]
     3
         Ship Date
                        9800 non-null
                                        object
     4
         Ship Mode
                        9800 non-null
                                        object
     5
         Customer ID
                        9800 non-null
                                        object
     6
         Customer Name 9800 non-null
                                        object
     7
         Segment
                        9800 non-null
                                        object
     8
         Country
                        9800 non-null
                                        object
     9
         City
                        9800 non-null
                                        object
     10 State
                        9800 non-null
                                        object
     11 Postal Code
                        9789 non-null
                                        float64
     12 Region
                        9800 non-null
                                        object
     13 Product ID
                        9800 non-null
                                        object
         Category
                        9800 non-null
                                        object
         Sub-Category
                        9800 non-null
                                        object
        Product Name
     16
                        9800 non-null
                                        object
     17
         Sales
                        9800 non-null
                                        float64
```

```
dtypes: datetime64[ns](1), float64(2), int64(1), object(14)
memory usage: 1.3+ MB

/var/folders/3k/bzmghyyj1j51lkx1mc36njjw0000gn/T/ipykernel_29522/4161371504.py:6
: UserWarning: Parsing dates in DD/MM/YYYY format when dayfirst=False (the default) was specified. This may lead to inconsistently parsed dates! Specify a format to ensure consistent parsing.
```

1 Objective

Data Analysis of the sales data of a global superstore. The analysis will be guided by the following questions:

- 1. What was the most profitable region, state, and city in the dataset?
- 2. What was the most profitable category and sub category in the dataset?
- 3. What is the most profitable product in the dataset?
- 4. What was the most popular shipping method in the dataset?

df['Order Date'] = pd.to_datetime(df['Order Date'])

5. What was the most profitable year in the dataset?

1.1 Analysis

South

0.17

1.1.1 1. What was the most profitable region, state, and city in the dataset?

```
[6]: #Region Sales Total
     region_sales_totals = round(df.groupby('Region')['Sales'].sum(),2)
     #sorting results
     print(region_sales_totals.sort_values(ascending = False))
    Region
    West
                710219.68
                669518.73
    East
    Central
                492646.91
    South
                389151.46
    Name: Sales, dtype: float64
[7]: #Percentage Calculation
     Region_Total_Sales_Pct = round(df.groupby('Region')['Sales'].sum()/df['Sales'].
      \rightarrowsum(),2)
     #Sorting Values
     Region_Total_Sales_Pct.sort_values(ascending = False).head()
[7]: Region
     West
                0.31
                0.30
     East
                0.22
     Central
```

Name: Sales, dtype: float64

```
[8]: #Most profitable state in West Region
     #filtering for West region
     West_State_Sales_Total = round(df[df['Region'] == 'West'].
      ⇒groupby('State')['Sales'].sum(),2)
     #sorting results
     West_State_Sales_Total.sort_values(ascending = False).head()
```

[8]: State California 446306.46

Washington 135206.85 Arizona 35272.66 Colorado 31841.60 Oregon 17284.46 Name: Sales, dtype: float64

[9]: # Creating Subplots fig,axs = plt.subplots(nrows=1,ncols=2, figsize = (10,5))

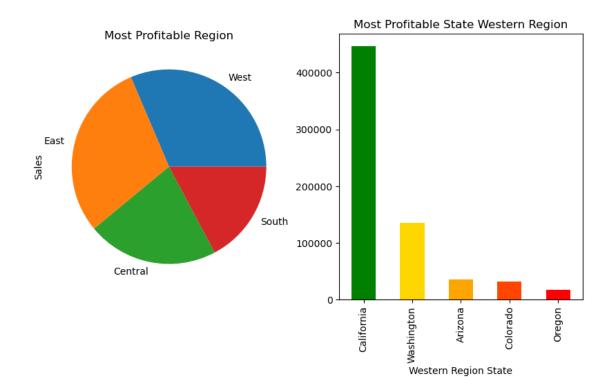
```
colors_5 = ['Green','Gold','Orange', 'OrangeRed', 'Red']
colors_4 = ['Green','Gold','Orange','Red']
```

#Subplots

#Color List

region_sales_totals.sort_values(ascending = False).head(5).plot(kind = 'pie',_ ⇔ax = axs[0], title = 'Most Profitable Region') West_State_Sales_Total.sort_values(ascending = False).head(5).plot(kind = __

[9]: <Axes: title={'center': 'Most Profitable State Western Region'}, xlabel='Western Region State'>



The West region was the most profitable reagion in the dataset, totaling 710,219.68 USD in sales, 31% of total sales in the dataset. California was the most profitable state in the West region, totaling 446,306.46 USD in sales, accounting for 63% of the Western region's total sales.

```
[10]: # Most profitable state
State_Total_Sales = round(df.groupby('State')['Sales'].sum(),2)

#Sorting Results
State_Total_Sales.sort_values(ascending = False).head(5)
```

[10]: State

 California
 446306.46

 New York
 306361.15

 Texas
 168572.53

 Washington
 135206.85

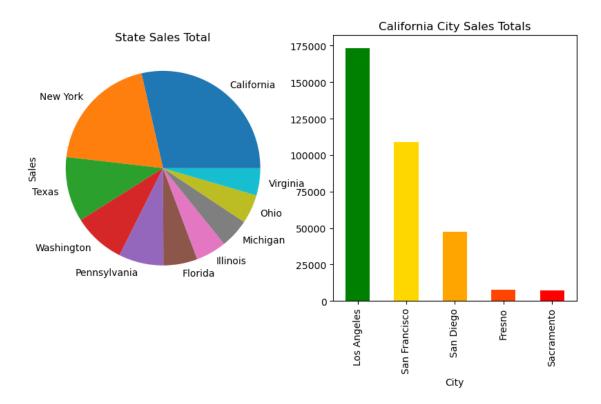
 Pennsylvania
 116276.65

 Name:
 Sales, dtype:
 float64

```
[11]: State
     California
                      0.20
     New York
                      0.14
      Texas
                      0.07
     Washington
                      0.06
      Pennsylvania
                      0.05
      Name: Sales, dtype: float64
[12]: #Most profitable city in California
      Most_Profitable_City_Cali = round(df[df['State'] == 'California'].

¬groupby('City')['Sales'].sum(),2)
      # sorting values
      Most_Profitable_City_Cali.sort_values(ascending = False).head()
[12]: City
     Los Angeles
                       173420.18
      San Francisco
                       109041.12
     San Diego
                       47521.03
     Fresno
                        7888.53
      Sacramento
                         7311.28
      Name: Sales, dtype: float64
[13]: #California City Sales Percentage
      California City Sales Pct = round(df[df['State'] == 'California'].
       ogroupby('City')['Sales'].sum()/df[df['State']== 'California']['Sales'].
       \hookrightarrowsum(),2)
      #Sorting Values
      California_City_Sales_Pct.sort_values(ascending = False).head(5)
[13]: City
     Los Angeles
                       0.39
      San Francisco
                       0.24
      San Diego
                       0.11
     Fresno
                       0.02
      Sacramento
                       0.02
      Name: Sales, dtype: float64
[14]: fig,axs = plt.subplots(nrows=1, ncols=2, figsize = (10,5))
      colors_5 = ['Green','Gold','Orange', 'OrangeRed', 'Red']
      State_Total_Sales.sort_values(ascending = False).head(10).plot(kind = 'pie', _
      stitle = 'State Sales Total', ax = axs[0])
      Most_Profitable_City_Cali.sort_values(ascending = False).head().plot(kind = L
       ⇔'bar', color = colors_5, title = 'California City Sales Totals')
```

[14]: <Axes: title={'center': 'California City Sales Totals'}, xlabel='City'>



California was the most profitable state in the dataset, totaling 446,306.46 USD in sales, accounting for 20% of the total sales. Los Angeles was the most profitable city in California, totaling 173,420.18 USD in sales, accounting for 39% of the California sales total.

```
[15]: # Most profitable city in the dataset
    City_Sales_Totals = round(df.groupby('City')['Sales'].sum(),2)
    #sorting values
    City_Sales_Totals.sort_values(ascending = False).head()
```

[15]: City

 New York City
 252462.55

 Los Angeles
 173420.18

 Seattle
 116106.32

 San Francisco
 109041.12

 Philadelphia
 108841.75

 Name: Sales, dtype: float64

```
[16]: #City Total Sales Percentage
City_Total_Sales_Pct = round(df.groupby('City')['Sales'].sum()/df['Sales'].

sum(),2)
```

```
#Sorting Values
City_Total_Sales_Pct.sort_values(ascending = False).head()
```

[16]: City

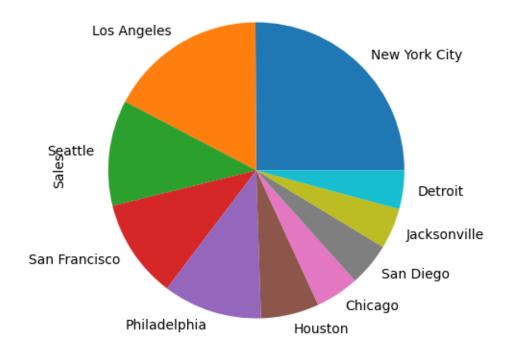
New York City 0.11
Los Angeles 0.08
Seattle 0.05
San Francisco 0.05
Philadelphia 0.05

Name: Sales, dtype: float64

```
[17]: City_Sales_Totals.sort_values(ascending = False).head(10).plot(kind = 'pie', Little = 'City Sales Total', figsize = (10,5))
```

[17]: <Axes: title={'center': 'City Sales Total'}, ylabel='Sales'>

City Sales Total



New York City was the most profitable city in the dataset, totaling 252,462.55 USD in sales, accounting for 11% of total sales.

1.1.2 2. What was the most profitable category and sub category in the dataset?

```
[18]: # Category Total Sales
      Category_Total_Sales = round(df.groupby('Category')['Sales'].sum(),2)
      Category_Total_Sales.sort_values(ascending = False).head()
[18]: Category
      Technology
                         827455.87
     Furniture
                         728658.58
     Office Supplies
                        705422.33
     Name: Sales, dtype: float64
[19]: #Category Total Sales Percentage
      Category_Total_Sales_Pct = round(df.groupby('Category')['Sales'].sum()/

df['Sales'].sum(),2)
      #Sorting
      Category_Total_Sales_Pct.sort_values(ascending = False).head()
[19]: Category
     Technology
                         0.37
     Furniture
                         0.32
      Office Supplies
                         0.31
     Name: Sales, dtype: float64
[20]: #Most Profitable Product in Technology
      Tech_Category_Profitable_Product = round(df[df['Category'] == 'Technology'].

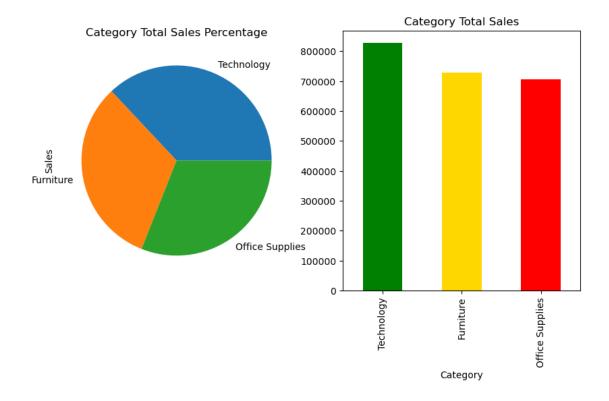
¬groupby('Product Name')['Sales'].sum(),2)
      #Sorting
      Tech_Category_Profitable_Product.sort_values(ascending = False).head()
[20]: Product Name
      Canon imageCLASS 2200 Advanced Copier
                                                                    61599.82
      Cisco TelePresence System EX90 Videoconferencing Unit
                                                                    22638.48
     Hewlett Packard LaserJet 3310 Copier
                                                                    18839.69
     HP Designjet T520 Inkjet Large Format Printer - 24" Color
                                                                    18374.90
     Lexmark MX611dhe Monochrome Laser Printer
                                                                    16829.90
     Name: Sales, dtype: float64
[21]: #Most Profitable Product in Technology Percentage
      Tech_Category_Profitable_Product_Pct = round(df[df['Category'] == 'Technology'].
       Groupby('Product Name')['Sales'].sum()/df[df['Category']==□

    'Technology']['Sales'].sum(),2)
      #Sorting
```

Tech_Category_Profitable_Product_Pct.sort_values(ascending = False).head()

[21]: Product Name Canon imageCLASS 2200 Advanced Copier 0.07 Cisco TelePresence System EX90 Videoconferencing Unit 0.03 3D Systems Cube Printer, 2nd Generation, Magenta 0.02 Samsung Galaxy Mega 6.3 0.02 Lexmark MX611dhe Monochrome Laser Printer 0.02 Name: Sales, dtype: float64

[22]: <Axes: title={'center': 'Category Total Sales Percentage'}, ylabel='Sales'>



Technology was the most profitable category, totaling 827,455.87 USD in sales, accounting for 37%of total sales. The *Canon imageCLASS 2200 Advanced Copier* was the most profitable product in the Technology category totaling 61,599.82 USD in sales, accounting for 7% of the Technology category sales.

```
[23]: #Sub Category Total Sales
      Sub Category Sales = round(df.groupby('Sub-Category')['Sales'].sum(),2)
      #Sorting
      Sub_Category_Sales.sort_values(ascending = False).head()
[23]: Sub-Category
      Phones
                 327782.45
                 322822.73
      Chairs
      Storage
                 219343.39
      Tables
                 202810.63
      Binders
                 200028.78
      Name: Sales, dtype: float64
[24]: #Sub Category Total Sales Percentage
      Sub_Category_Sales_Pct = round(df.groupby('Sub-Category')['Sales'].sum()/

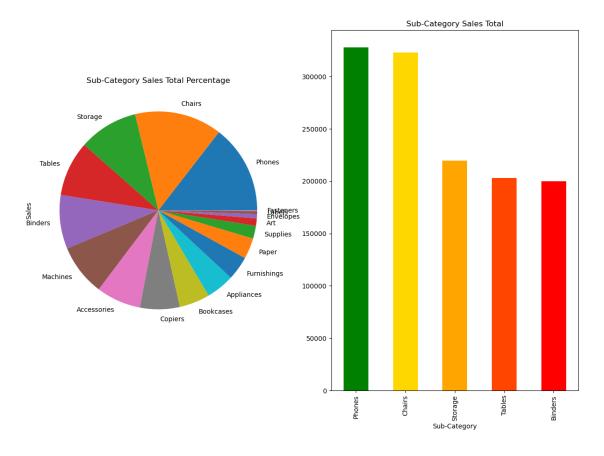
df['Sales'].sum(),3)
      #Sorting
      Sub_Category_Sales_Pct.sort_values(ascending = False)
[24]: Sub-Category
     Phones
                     0.145
                     0.143
      Chairs
      Storage
                     0.097
      Tables
                     0.090
      Binders
                     0.088
     Machines
                     0.084
                     0.073
      Accessories
      Copiers
                     0.065
     Bookcases
                     0.050
      Appliances
                     0.046
     Furnishings
                     0.039
      Paper
                     0.034
      Supplies
                     0.021
      Art
                     0.012
      Envelopes
                     0.007
      Labels
                     0.005
      Fasteners
                     0.001
      Name: Sales, dtype: float64
[25]: # Most profitable product in sub-category phones
      Sub_Cat_Phones_Sales_Total = round(df[df['Sub-Category'] == 'Phones'].
       ⇒groupby('Product Name')['Sales'].sum(),2)
```

#Sorting Sub_Cat_Phones_Sales_Total.sort_values(ascending = False).head()

[25]: Product Name
Samsung Galaxy Mega 6.3
Apple iPhone 5
Wilson Electronics DB Pro Signal Booster
Mitel MiVoice 5330e IP Phone
Samsung Galaxy S III - 16GB - pebble blue (T-Mobile)
Name: Sales, dtype: float64

[26]: fig,axs = plt.subplots(nrows = 1, ncols =2, figsize = (15,10))
Sub_Category_Sales_Pct.sort_values(ascending = False).plot(kind = 'pie',ax = axs[0], title = 'Sub-Category Sales Total Percentage')
Sub_Category_Sales.sort_values(ascending = False).head().plot(kind = 'bar', ax = axs[1], color = colors_5, title = 'Sub-Category Sales Total')

[26]: <Axes: title={'center': 'Sub-Category Sales Total'}, xlabel='Sub-Category'>



Phones was the most profitable Sub-Category in the dataset, totaling 327,782.45 USD in sales, accounting for nearly 15% of the Phones Sub-Category sales totals. The Samsung Galaxy Mega

6.3 was the most popular product in the Sub-Category Phones, totaling 13,943.67 USD in sales.

1.1.3 3. What is the most profitable product in the dataset?

```
[27]: # Product total sales
Product_Sales_Total = round(df.groupby('Product Name')['Sales'].sum(),2)
#Sorting
Product_Sales_Total.sort_values(ascending = False).head(1)

[27]: Product Name
Canon imageCLASS 2200 Advanced Copier 61599.82
```

The Canon imageCLASS 2200 Advanced Copier was the most profitable product in the dataset, totaling 61,599.82 USD in sales.

1.1.4 4. What was the most popular shipping method in the dataset?

```
[28]: #Ship Mode Totals
Ship_Mode_Totals = df.groupby('Ship Mode')['Ship Mode'].count()
#sorting
Ship_Mode_Totals.sort_values(ascending = False)
```

```
[28]: Ship Mode
Standard Class 5859
Second Class 1902
First Class 1501
Same Day 538
Name: Ship Mode, dtype: int64
```

Same Day

Name: Sales, dtype: float64

0.05

Name: Ship Mode, dtype: float64

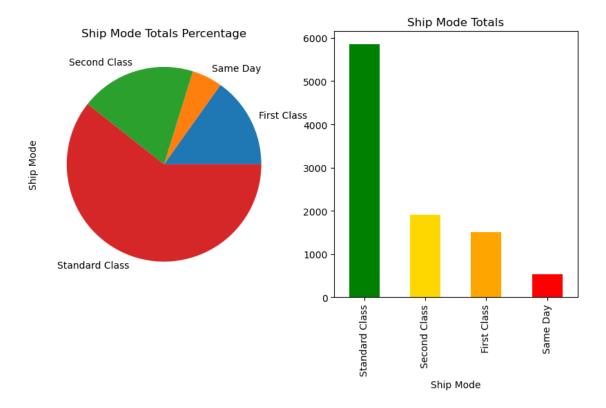
```
[31]: # subplot fig,axs = plt.subplots(nrows = 1, ncols =2,figsize = (10,5))
```

```
Ship_Mode_Totals.sort_values(ascending = False).plot(kind = 'bar', title = 'Ship Mode Totals', ax = axs[1], color = colors_4)

Ship_Mode_Totals_Percentage.plot(kind = 'pie', title = 'Ship Mode Totals_U 

Percentage', ax = axs[0])
```

[31]: <Axes: title={'center': 'Ship Mode Totals Percentage'}, ylabel='Ship Mode'>



The most popular shipping method was Standard Class Shipping. 5859, 60%, of orders were sent to customers via Standard Class Shipping.

1.1.5 5. What was the most profitable year in the dataset?

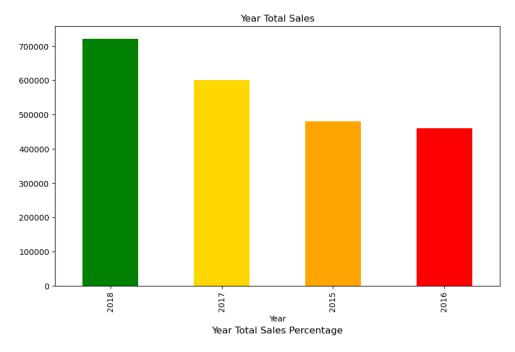
```
[42]: #Creating a Year column
df['Year'] = df['Order Date'].dt.year

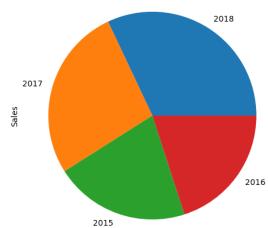
# Year Total Sales
Year_Total_Sales = round(df.groupby('Year')['Sales'].sum(),2)

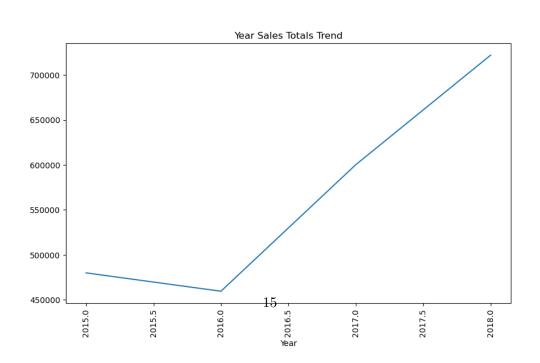
#Sorting
Year_Total_Sales.sort_values(ascending = False)
```

```
[42]: Year
     2018
             722052.02
     2017
             600192.55
     2015
             479856.21
     2016
             459436.01
     Name: Sales, dtype: float64
[73]: #Year Total Sale Percentages
     Year_Total_Sales_Percentage = round(df.groupby('Year')['Sales'].sum()/_

df['Sales'].sum(),2)
     #Sorting
     Year_Total_Sales_Percentage.sort_values(ascending = False)
[73]: Year
     2018
             0.32
             0.27
     2017
             0.21
     2015
     2016
             0.20
     Name: Sales, dtype: float64
[75]: #Subplots
     fig, axs = plt.subplots(nrows = 3, figsize = (10,20))
     Year_Total_Sales.sort_values(ascending = False).plot(kind = 'bar', title = ____
      Year_Total_Sales_Percentage.sort_values(ascending = False).plot(kind = 'pie',__
      →ax = axs[1], title = 'Year Total Sales Percentage')
     df.groupby('Year')['Sales'].sum().plot(kind = 'line', title = 'Year Sales_
       Group Totals Trend', ax = axs[2], rot = 90)
[75]: <Axes: title={'center': 'Year Sales Totals Trend'}, xlabel='Year'>
```







2018 was the most profitable year in the dataset, totaling 722,052.02 USD in sales, accounting for nearly a third of total sales. Additionally, there was a positive trend in total sales in the dataset. On average there was a 60,548.95 USD, 12%, year over year (YoY) increase in sales.

1.1.6 Conclusion

Overall there was a positive trend in sales YoY with an average inrease of 60,548.95 USD, 12%, YoY in total sales. 2018 was the most profitable year of sales in the dataset totaling 722,052.02 USD in sales. Additionally, the Western region was the most profitable region in the dataset, totaling 710,219.68 USD in sales, accounting for 31% of total sales. California was the most profitable state while New York City was the most profitable city in the dataset. The Technology category was the most profitable category in the dataset, accounting for 37% of total sales. Phones were the most profitable subcategory, totaling 327,782.45 USD in sales. The Canon imageCLASS 2200 Advanced Copier was the most profitable product in the dataset, totaling 61,599.82 USD in sales. Lastly, Standard Class Shipping was the most popular method of shipping orders, 60% of all orders were shipped using Standard Class Shipping.