

Continuous Individual Crisis Aid Alert System

Biomedical monitoring and alert system for healthcare facilities

Who Are We?



CICaidA (Continuous Individual Crisis aid Alert System)

- Team members include
 - Biomedical Engineering
 - Computer Science
 - Electrical and Computer Engineering

Mission:

- reduces workload of nurses and other facilities
- improve the quality of care for patients



Problem Statement

Urgent issue: Staff shortage

- 94% of nursing homes reported staffing shortages.
- 68% of nursing homes had been unable to hire enough staff to meet their needs

Inefficient Patient Monitoring

 Difficulty for a individual nurse to monitor the health for multiple patients simultaneously





Value proposition:

Aim:

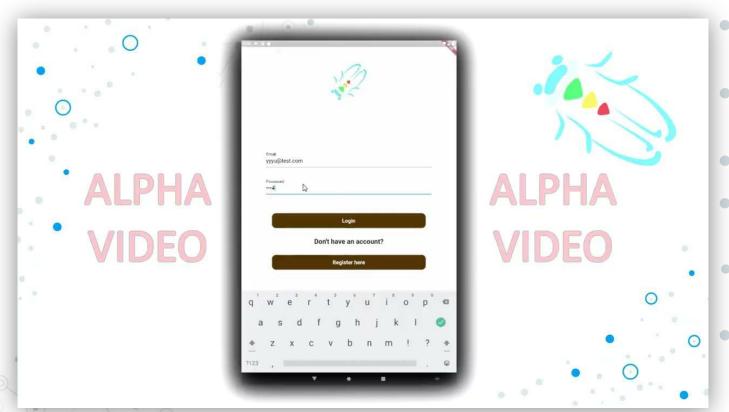
 Enable few nurses monitor a large scale of residents in real-time

Software solution

- Collects blood oxygen saturation data and heart rate, from wearable devices like Fitbit
- Automatically creates alerts if vitals deviate from healthy range
- Sends vital signs data to central monitoring station



Product video demo



- Secure User
 Authentication
- Quick Easy to Read Home Screen
- Intuitive Card Layout
- Patient Tailored Descriptions
- Realtime Data Collection
 - Emergency Alert
 Auto/Manual
 Activation

Business Model

Software	Hardware
 Our revenue model relies on a recurring monthly subscription model Software Licencing Tech Support 	 Our business strategy involves purchasing 3rd party wearable hardware, integrating it with our proprietary software, and selling the resulting product at a breakeven price point.

- Sell software and Fitbit device as a package
- Reduced price packages to facilities in underserved communities

Market

Market Size

Product will target nursing homes



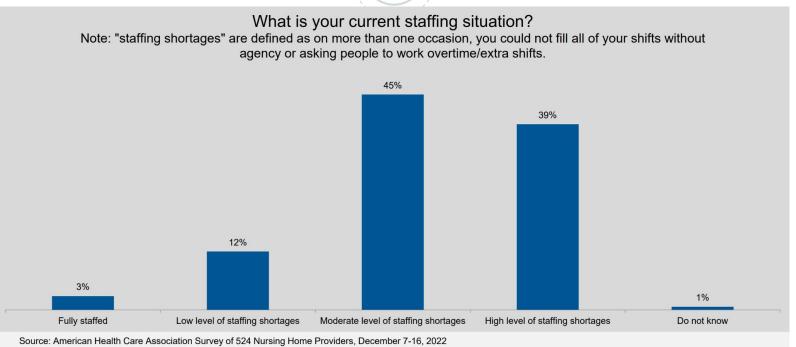


Market Dynamics

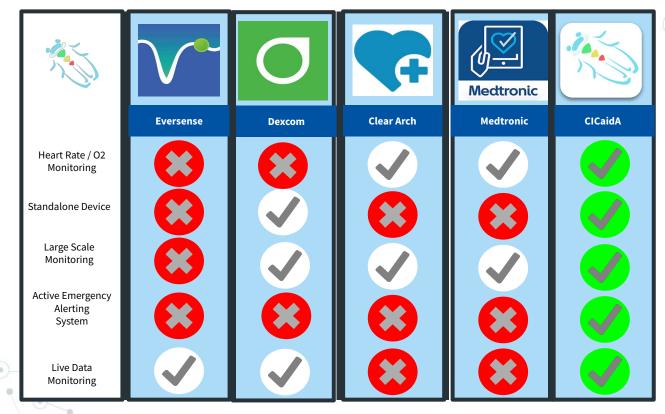
 Demand for elderly medical care rises as baby boomers begin to reach retirement age

84% of nursing homes facing moderate to high levels of staffing shortages

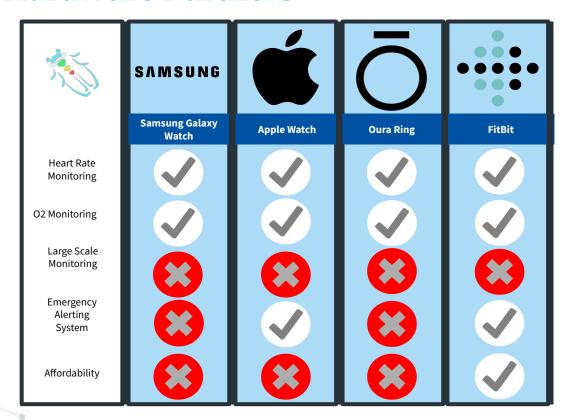
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Competition



Potential Hardware Partners



Development Plan

2020-2022 2023-2024 2025 2026

Proof of Concept

Rapid prototyped different software/hardware solutions

Early hardware prototypes concepts tested

Prototyping

Build prototype
hardware for internal
use to begin
development of a
software solution

Integrate software solution with FDA approved wearable device brands

Partnership

Establish partnership with device brands for wholesale purchase

Establish initial market targeting nursing homes for the purpose of solving any minor problems.

Start to track KPI

Enter Major Market

Expand market to all healthcare facilities within New york state and beyond

Financial Projections

Monthly Revenue / Device

ltem	Cost
Software License	\$4.99
Firestore	-\$1.65
Tech Support	\$4.99
Revenue	\$8.33

^{*}Fitbit costs are not included because is negated

Gross Revenue

Month	Nursing Homes	Residents	Software Revenue	Gross
1	1	150	\$8.33	\$1,250
12	1	150	\$99.96	\$14,994
12	61	9150	\$6,097.56	\$914,634

10% of the Nursing Home Market In NYS Annually

Gross	Margin	Expected Profit
100%	60%	40%
\$914,634	\$548,780	\$365,854

Potential Investors

- Undergraduate Research Mini Grants (URECA)
- NIA Small Business Opportunities (SBIR)
- Partner Hardware Company
- Insurance companies







Appendix

Title page	1
Who Are We	
Problem Statement	3
Value Proposition	4
Product Video Demo	
Business Model	6
Market	
Graph Slide	8
Competition	
Potential Hardware Partners	10
Development	Plan
©·····	
Financial	Projections