

Students' Senate, Indian Institute of Technology, Kanpur

Gymkhana Budget 2014-15

Finance Committee

Vibhu Mohan Bajpai, Finance Convener
4/17/2014

GYMKHANA BUDGET – 2014/15

Expenditure Head	Budget	Expected Income	Net Budget
Games and Sports Council			
Adventure club	₹ 50,000.00		₹ 50,000.00
Chess	₹ 5,000.00		₹ 5,000.00
Skating club	₹ 32,500.00		₹ 32,500.00
Tae-Kwon-Do	₹ 50,000.00	₹ 50,000.00	₹ 0.00
Inferno	₹ 45,000.00		₹ 45,000.00
Summer Camp	₹ 60,000.00		₹ 60,000.00
Outdoor trips	₹ 90,000.00		₹ 90,000.00
Sports equipments	₹ 150,000.00		₹ 150,000.00
Prizes and Blazers	₹ 50,000.00		₹ 50,000.00
Refreshment	₹ 8,000.00		₹ 8,000.00
Medicine	₹ 20,000.00		₹ 20,000.00
Stationery + Printer	₹ 4,000.00		₹ 4,000.00
Telephone bills	₹ 4,000.00		₹ 4,000.00
Physiotherapist	₹ 7,000.00		₹ 7,000.00
Josh	₹ 25,000.00		₹ 25,000.00
Marathon	₹ 15,000.00		₹ 15,000.00
Total	₹ 615,500.00	₹ 50,000.00	₹ 565,500.00
FMC			
Photography Club	₹ 45,000.00		₹ 45,000.00
Animation Club	₹ 58,000.00		₹ 58,000.00
Film Club	₹ 40,000.00		₹ 40,000.00
SFS	₹ 46,000.00		₹ 46,000.00
UDT	₹ 23,000.00		₹ 23,000.00
<u>Journalist Society</u>			
Radio	₹ 10,000.00		₹ 10,000.00
Insight	₹ 10,000.00		₹ 10,000.00
Editorial Board	₹ 78,000.00		₹ 78,000.00
Spectrum	₹ 80,000.00		₹ 80,000.00
LHC Booking	₹ 4,500.00		₹ 4,500.00
Telephone	₹ 4,000.00		₹ 4,000.00
stationary+Printer	₹ 4,000.00		₹ 4,000.00
Refreshment	₹ 5,000.00		₹ 5,000.00
Total	₹ 407,500.00		₹ 407,500.00

Presidential Council			
Gymkhana Day	₹ 50,000.00		₹ 50,000.00
Felicitation	₹ 50,000.00		₹ 50,000.00
Nostalgia	₹ 70,000.00		₹ 70,000.00
SPO	₹ 12,000.00		₹ 12,000.00
Elections	₹ 12,000.00		₹ 12,000.00
Book Club	₹ 65,000.00		₹ 65,000.00
GLDC	₹ 20,000.00		₹ 20,000.00
prayas	₹ 50,000.00		₹ 50,000.00
E-cell	₹ 15,000.00		₹ 15,000.00
GE3	₹ 5,000.00		₹ 5,000.00
SAC Maintanence	₹ 5,000.00		₹ 5,000.00
Printer Expenses	₹ 3,000.00		₹ 3,000.00
Telephone(president)	₹ 7,500.00		₹ 7,500.00
stationary	₹ 3,000.00		₹ 3,000.00
LHC bookings	₹ 2,000.00		₹ 2,000.00
Vivekanand Samiti	₹ 15,000.00		₹ 15,000.00
Total	₹ 384,500.00		₹ 384,500.00
Convener's Account			
Senators Seed Fund	₹ 680,000.00		₹ 680,000.00
Senate meeting	₹ 8,000.00		₹ 8,000.00
Phone	₹ 6,000.00		₹ 6,000.00
Stationary	₹ 6,000.00		₹ 6,000.00
Total	₹ 700,000.00		₹ 700,000.00
Snt Council			
Aeromodelling club	₹ 71,000.00		₹ 71,000.00
Astronomy club	₹ 45,000.00		₹ 45,000.00
Business club	₹ 30,000.00		₹ 30,000.00
Electronics club	₹ 76,000.00		₹ 76,000.00
Programming club	₹ 20,000.00		₹ 20,000.00
Robotics club	₹ 81,000.00		₹ 81,000.00
Takneek	₹ 75,000.00		₹ 75,000.00
LHC booking	₹ 10,000.00		₹ 10,000.00
Tents	₹ 3,000.00		₹ 3,000.00
Printer	₹ 2,600.00		₹ 2,600.00
Techfest	₹ 25,000.00		₹ 25,000.00
Telephone bill	₹ 6,000.00		₹ 6,000.00
Stationary	₹ 2,200.00		₹ 2,200.00
Refreshment	₹ 5,000.00		₹ 5,000.00
Honorarium	₹ 5,000.00		₹ 5,000.00

Workshop +VH booking	₹ 26,000.00	₹ 20,000.00	₹ 6,000.00
Infrastructure upgrade	₹ 18,000.00		₹ 18,000.00
TOTAL	₹ 500,800.00	₹ 20,000.00	₹ 480,800.00
Cultural Council			
Maintainance	₹ 5,000.00		₹ 5,000.00
Workshops	₹ 45,000.00	₹ 10,000.00	₹ 35,000.00
Galaxy	₹ 95,000.00		₹ 95,000.00
Freshers' Night + Disco	₹ 13,000.00		₹ 13,000.00
Participation Trips	₹ 53,000.00		₹ 53,000.00
Impressions	₹ 15,000.00		₹ 15,000.00
The Stage Is Yours	₹ 15,000.00		₹ 15,000.00
Dance Club	₹ 49,000.00		₹ 49,000.00
Dramatics Club	₹ 49,000.00		₹ 49,000.00
Music Club	₹ 32,000.00		₹ 32,000.00
Litreary Society	₹ 20,000.00		₹ 20,000.00
Quiz Club	₹ 20,000.00		₹ 20,000.00
Fine Arts Club	₹ 30,000.00		₹ 30,000.00
Telephone charges	₹ 4,000.00		₹ 4,000.00
Printer expense	₹ 2,000.00		₹ 2,000.00
LHC Bookings	₹ 3,000.00		₹ 3,000.00
Stationery	₹ 2,000.00		₹ 2,000.00
Total	₹ 452,000.00	₹ 10,000.00	₹ 442,000.00
Buffer	₹ 20,000.00		
Emergency	₹ 50,000.00		
Grand Total	₹ 31,30,300.00	₹ 80,000.00	₹ 3,050,300.00