

Criminal Court Transparency Act (S3864 2024)
Fiscal Estimate

Item	Program/Court	Estimate Description	New Positions	Annual Cost
1	Law Reporting Bureau	LRB would double in size from 4/25 staffing levels (28 FTE).	28	4,760,000
2	Sup Crim NYC	Add an Attorney to current Judge FTE for opinion work.	130	22,490,000
3	ONYP City Courts	Increase Attorney FTE to equal City Judge FTE for opinion work.	76	13,062,000
4	ONYP County Crim	Add an Attorney to current Judge FTE for opinion work.	71	12,283,000
5	District Courts	Increase Attorney FTE to equal District Judge FTE for opinion work	25	4,325,000
6	NYC Criminal	Attorney staffing near 1:1, projected 10 additional for opinion work.	10	1,730,000
7	ONYP Family	Add an Attorney for JD judges.	19	3,287,000
8	NYC Family	Add an Attorney for JD judges.	10	1,730,000
9	Appellate	Add Appellate Attys (+4) and Ct Clerks (+6) for new system and opinion work.	10	1,469,000
10	DoTCR	Create Decision Processing System - requires 9 FTE with a 3-year implement timeframe.	9	2,200,000
11	OCA	Training for court staff and LRB	2	664,000

Grand Total **390** **68,000,000**

Notes:

1. NYC SUP Crim + ONYP Cty Crim - based on current Judicial Count by location; assumed 1/3 of MB Judgeships handling crim cases.
2. City Cts- City Judge count from UCC Act 2104 and PeopleSoft attorney staffing on 4/21/25.
3. District Ct - Dist Judges and Attorney staffing per PeopleSoft 4/21/25.
4. NYC Crim - currently at a 1:1 ratio attorneys to judges. DFM +10 Add for opinion work.
5. NYC Family - per Eugene Hurley there are 10 JD Fam Ct judges.
6. ONYP Family - determined total need based on NYC ratio of JD Judges to total pool of judges.
7. DoTCR- based on cost analysis prepared by DoT including 9 FTE + consultants, equipment and real estate costs.
8. Trial Ct Attys: Grade 30 starting salaries.
9. App Ct Staff: used JG-31 third year Atty and JG-18 Clerk third year salaries.
10. Fringe rate for all positions = 40%.
11. NPS cost of \$5K used for all positions.