DESTATIS
Statistisches Bundesamt | **ZIELE FÜR NACHHALTIGE ENTWICKLUNG**

SDG Goal 16	**Peace, justice and strong institutions**
SDG Target 16.6	**Develop effective, accountable and transparent institutions at all levels**
SDG Indicator 16.6.1	**Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)**
Time series	**Proportion of primary government expenditures to original approved budget**

1. General information on the time series

- Date of national metadata: 01 September 2021
- National data: http://sdg-indikatoren.de/en/16-6-1/
- Definition: The time series measures the extent to which aggregate budget expenditure outturn reflects the amount originally approved. The coverage is central government budget.
- Disaggregation: Not available.

2. Comparison with global metadata

- Date of global metadata: July 2016
- Global metadata: https://unstats.un.org/sdgs/metadata/files/Metadata-16-06-01.pdf
- The time series is compliant with the global metadata.

3. Data description

- The data show the actual expenditure and revenue of the Federal Budget for the respective fiscal year against the planned revenue and expenditure for the same period. The data are derived from the cash-based closing of budget accounts according to the Federal Budgetary Account, which is published annually by the Federal Ministry of Finance.

4. Accessibility of source data

- Federal budget: Expenditures (only available in German):
https://www.bundeshaushalt.de/ - /2021/soll/ausgaben/einzelplan.html
- Federal budgetary account and the account of assets and liabilities (only available in German):
https://www.bundesfinanzministerium.de/Web/DE/Themen/Oeffentliche_Finanzen/Bundeshaushalt/Haushalts_und_Vermoegensrechnungen_des_Bundes/haushalts_vermoegensrechnungen_des_bundes.html

5. Metadata on source data

- Federal Budget (only available in German):
https://www.bundesfinanzministerium.de/Content/DE/Standardartikel/Themen/Oeffentliche_Finanzen/oeffentliche-finanzen.html
- Instruction and background information (only available in German):
https://www.bundeshaushalt.de/service/anleitung
- Glossary (only available in German):
https://www.bundeshaushalt.de/service/glossar

6. Timeliness and frequency

- Timeliness: t + 7 months
- Frequency: Annual

7. Calculation method

- Unit of measurement: %
- Calculation method:

$$\text{Proportion of primary government expenditures to original approved budget} = \frac{\text{Primary government expenditures [1 000 EUR]}}{\text{Original approved budget [1 000 EUR]}} \cdot 100 \, [\%]$$