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Shs Billion	Program	Outturn	Performance	Deviation
<b>Revenues and grants</b>	<b>1759.99</b>	<b>1621.76</b>	<b>0.92146</b>	<b>-138.23</b>
Revenues	1577.15	1609.67	1.020619	32.52
Tax	1440.1	1521.15	1.056281	81.05
Non-tax	137.05	88.52	0.645896	-48.53
Grants	182.85	12.09	0.06612	-170.76
Budget support			-	0
o/w HIPC debt relief			-	0
o/w Project support			-	0
<b>Expenditures and lending</b>	<b>2568.01</b>	<b>2897.46</b>	<b>1.12829</b>	<b>329.45</b>
Current expenditures	1179.01	1575.95	1.336672	396.94
Wages and salaries	406.6	411.61	1.012322	5.01
Interest payments	336.92	330.16	0.979936	-6.76
o/w domestic	262.9	262.95	1.00019	0.05
o/w external	74	67.21	0.908243	-6.79
Other recurrent expenditure	435.5	834.18	1.915454	398.68
Development expenditures	1382.65	1305.89	0.944483	-76.76
Domestic	694.7	1235.79	1.778883	541.09
External	688	70.1	0.10189	-617.9
Net lending/repayments		11.32	-	11.32
o/w HPP GoU		11.32	-	11.32
HPP Exim			-	0
Domestic arrears repayment	6.3	4.3	0.68254	-2
<b>Domestic fiscal balance</b>	<b>-808.01</b>	<b>-1275.69</b>		