

# Fiscal

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```
library(readxl)
library(kableExtra)
library(collapse)

## Warning: package 'collapse' was built under R version 4.0.5
## collapse 1.5.3, see ?`collapse-package` or ?`collapse-documentation`
## Note: stats::D -> D.expression, D.call, D.name
##
## Attaching package: 'collapse'
## The following object is masked from 'package:stats':
##
##      D

library(magrittr)
fiscal <- read_excel("Computable POE/data/POE-other-data.xlsx")
settransformv(fiscal, -1, as.numeric)

## Warning in lapply(value, FUN): NAs introduced by coercion
settransformv(fiscal, 4, scales::percent)

kbl(fiscal, format = "latex", booktabs = TRUE, linesep = '') %>%
  kable_classic() %>%
  row_spec(1, hline_after = TRUE) %>%
  row_spec(c(8, 22), hline_after = TRUE) %>%
  row_spec(c(1,9,23), bold = TRUE)
```

Shs Billion	Program	Outturn	Performance	Deviation
<b>Revenues and grants</b>	<b>1759.99</b>	<b>1621.76</b>	<b>92.15%</b>	<b>-138.23</b>
Revenues	1577.15	1609.67	102.06%	32.52
Tax	1440.10	1521.15	105.63%	81.05
Non-tax	137.05	88.52	64.59%	-48.53
Grants	182.85	12.09	6.61%	-170.76
Budget support	NA	NA	NA	0.00
o/w HIPC debt relief	NA	NA	NA	0.00
o/w Project support	NA	NA	NA	0.00
<b>Expenditures and lending</b>	<b>2568.01</b>	<b>2897.46</b>	<b>112.83%</b>	<b>329.45</b>
Current expenditures	1179.01	1575.95	133.67%	396.94
Wages and salaries	406.60	411.61	101.23%	5.01
Interest payments	336.92	330.16	97.99%	-6.76
o/w domestic	262.90	262.95	100.02%	0.05
o/w external	74.00	67.21	90.82%	-6.79
Other recurrent expenditure	435.50	834.18	191.55%	398.68
Development expenditures	1382.65	1305.89	94.45%	-76.76
Domestic	694.70	1235.79	177.89%	541.09
External	688.00	70.10	10.19%	-617.90
Net lending/repayments	NA	11.32	NA	11.32
o/w HPP GoU	NA	11.32	NA	11.32
HPP Exim	NA	NA	NA	0.00
Domestic arrears repayment	6.30	4.30	68.25%	-2.00
<b>Domestic fiscal balance</b>	<b>-808.01</b>	<b>-1275.69</b>	<b>NA</b>	<b>NA</b>