

555.73M

Total Actual Cost

900.40M

Total Planned Cost

890.54M

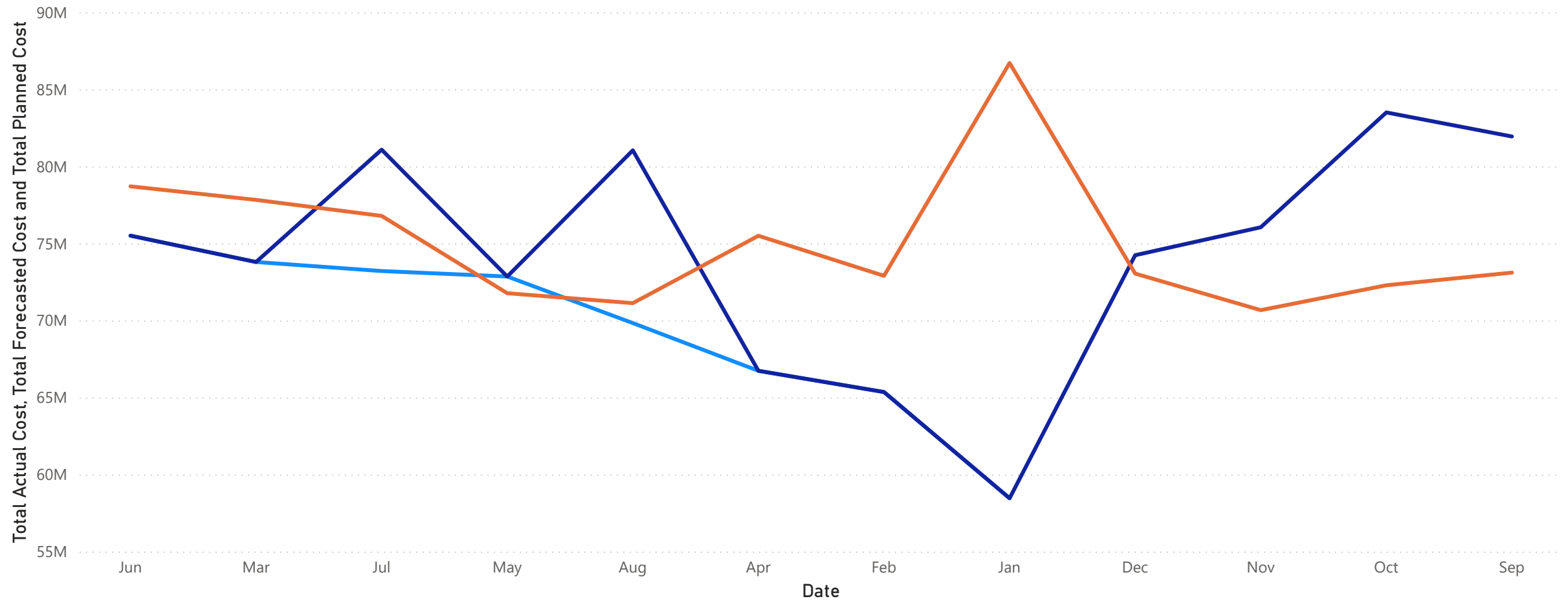
Total Forecasted Cost

38.28

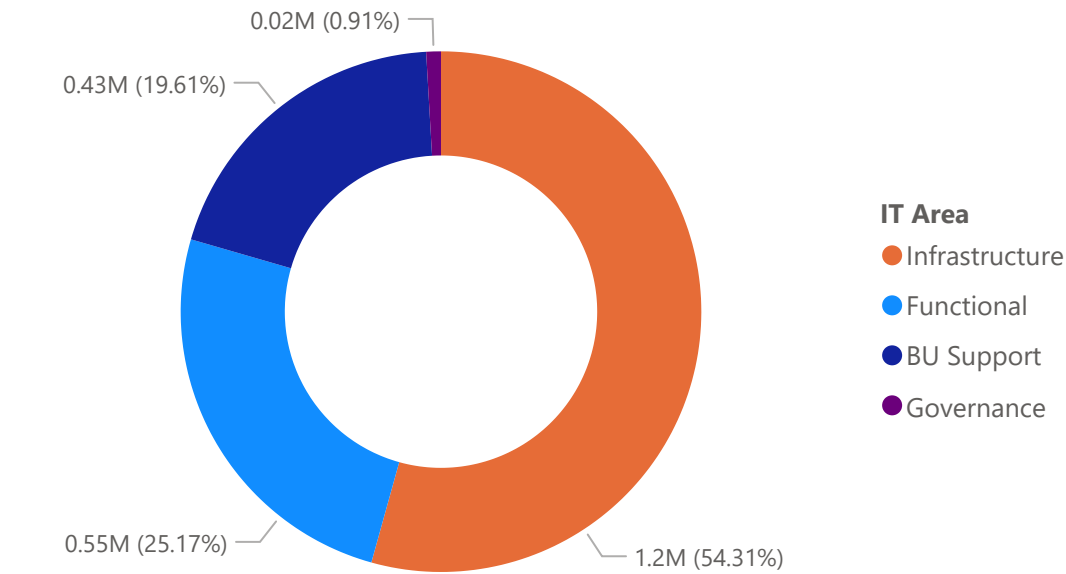
Cost variance %

Total Actual Cost, Total Forecasted Cost and Total Planned Cost by Date

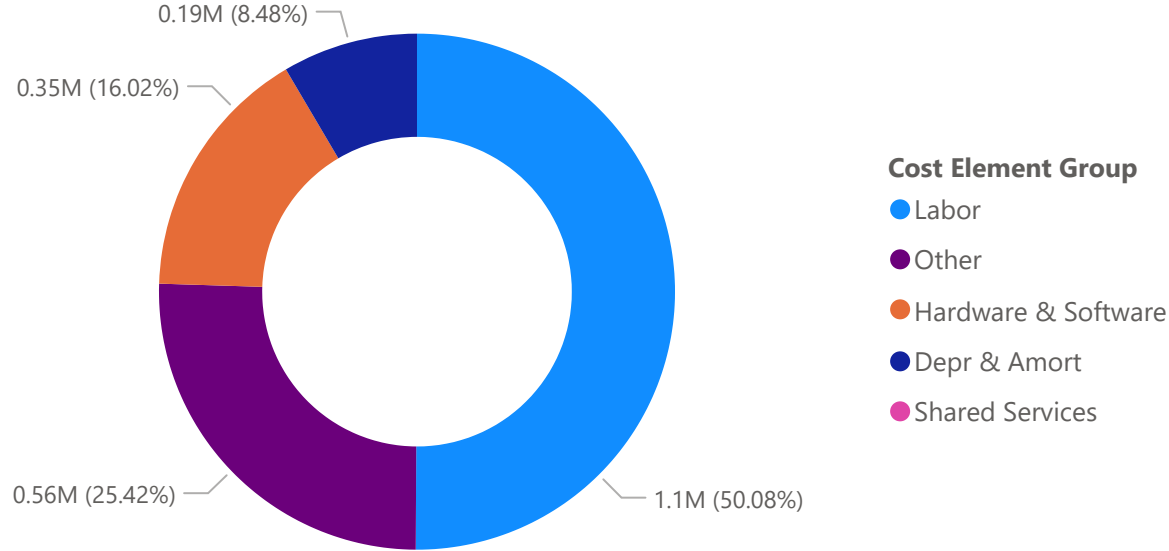
● Total Actual Cost ● Total Forecasted Cost ● Total Planned Cost



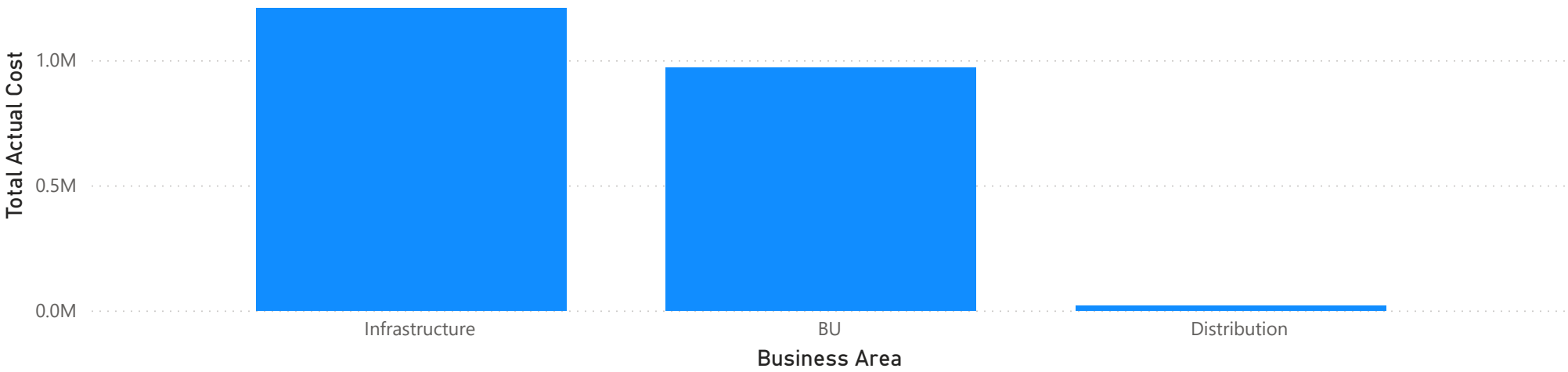
Total Actual Cost by IT Area



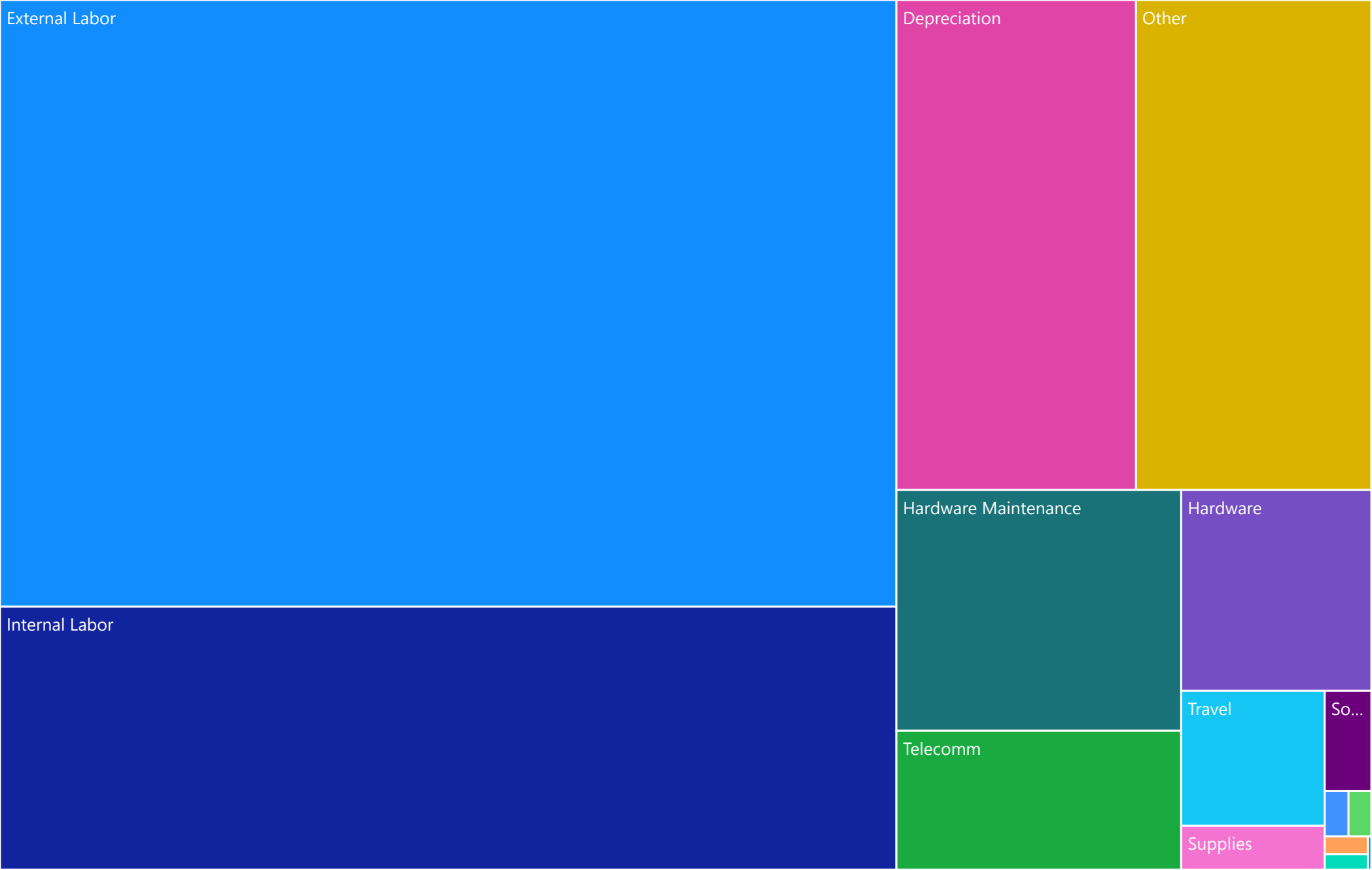
Total Actual Cost by Cost Element Group

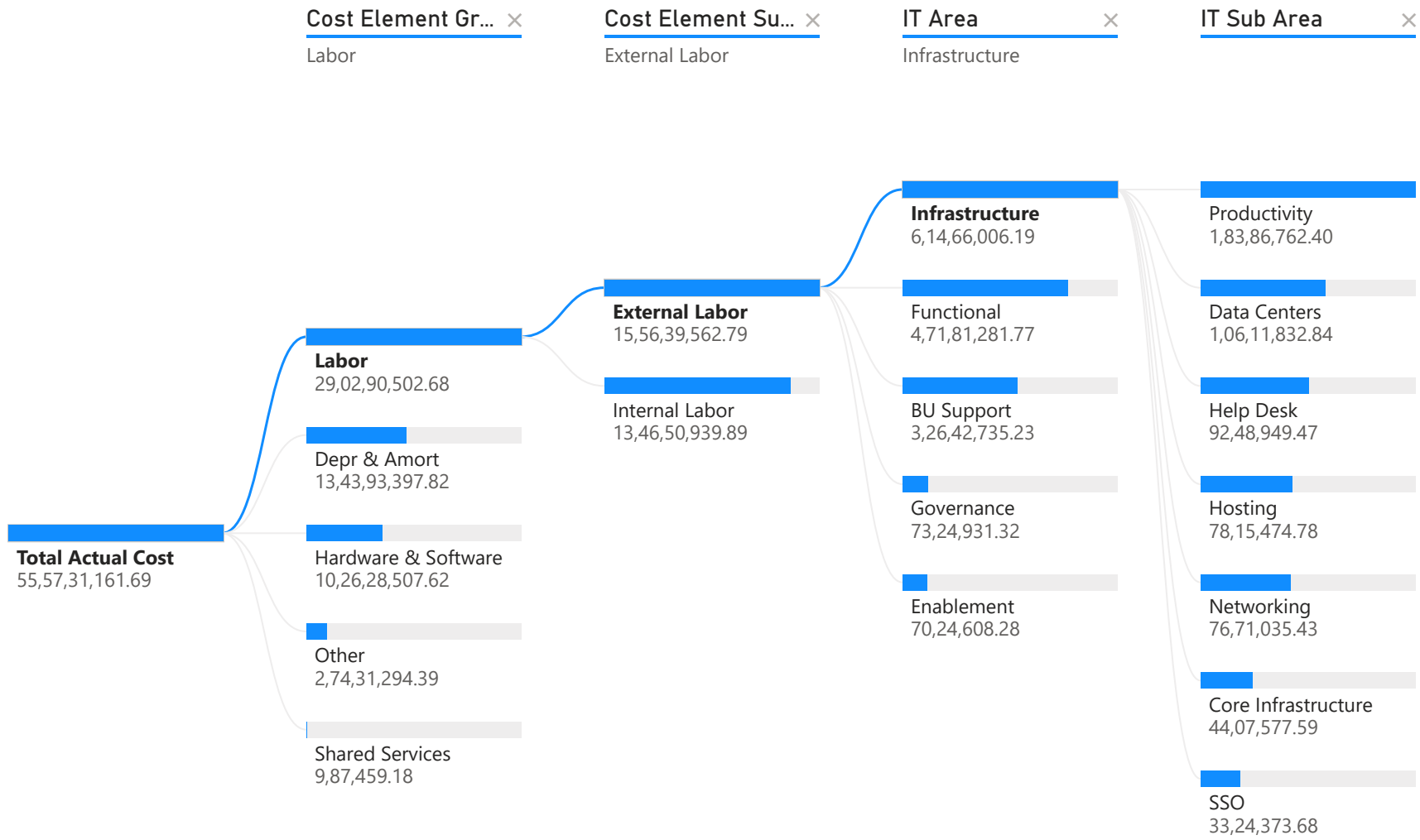


Total Actual Cost by Business Area



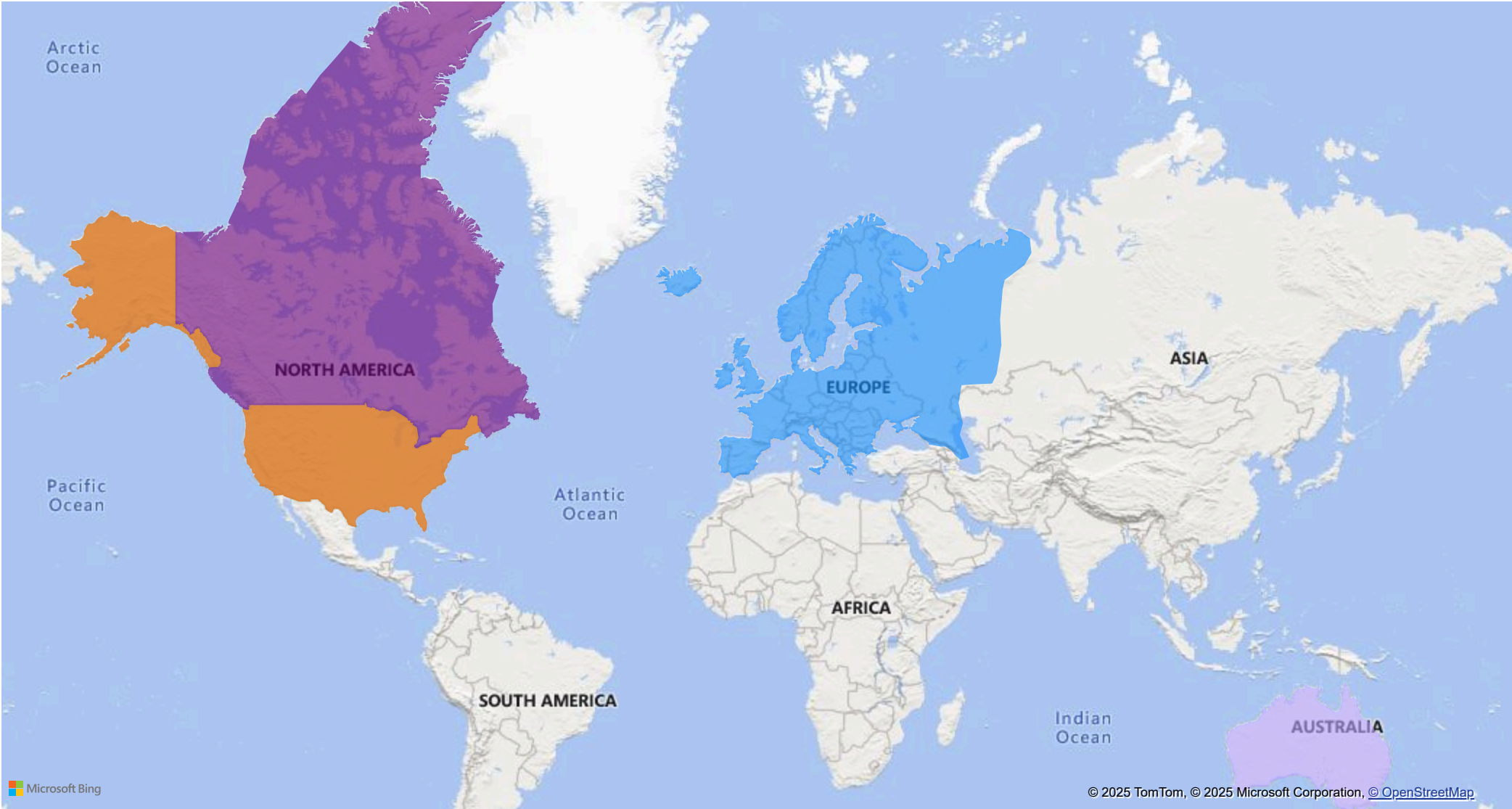
Total Planned Cost by Cost Element Sub Group





Total Planned Cost by Region and Country

Country ● Austria ● Belgium ● Brazil ● Canada ● France ● Germany ● Ireland ● Italy ● Mexico ● Netherl... ● New Ze... ● Puerto ... ● Spain ● Switzerl... ● United ... ● USA



Total Forecasted Cost by Cost Element Group

