

**555.73M**

Total Actual Cost

**900.40M**

Total Planned Cost

**890.54M**

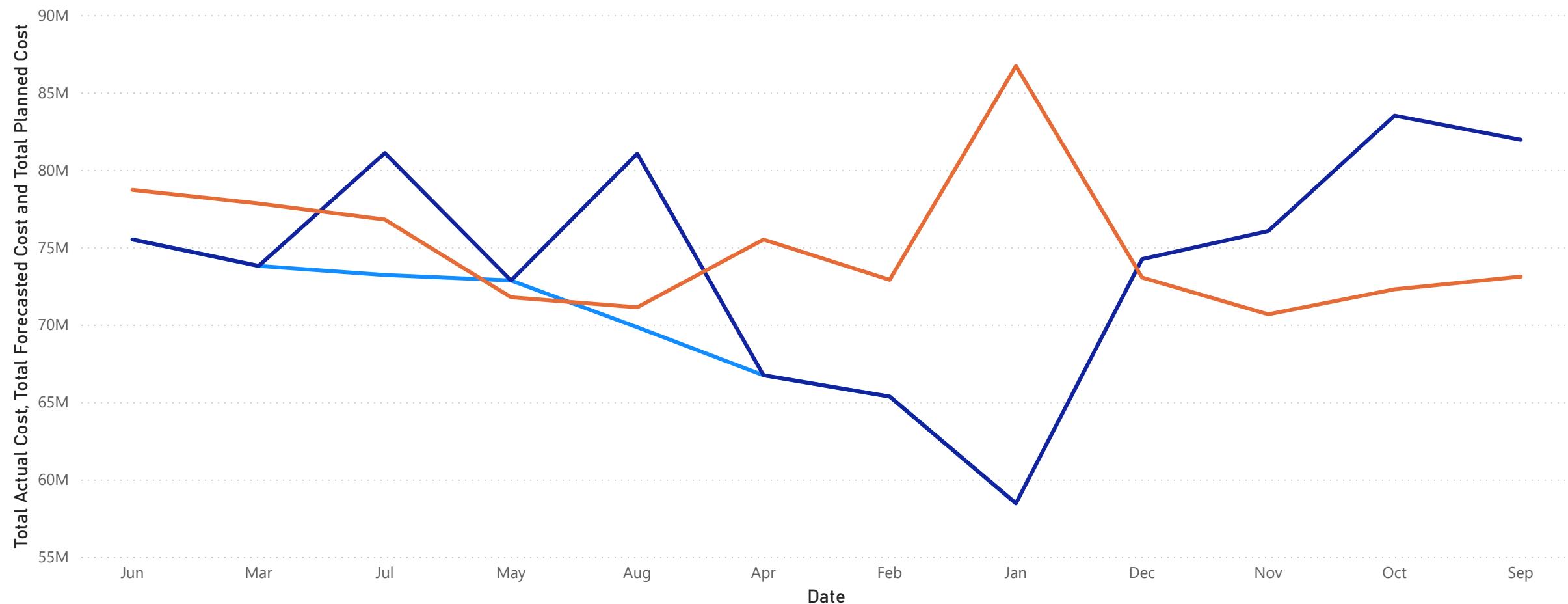
Total Forecasted Cost

**38.28**

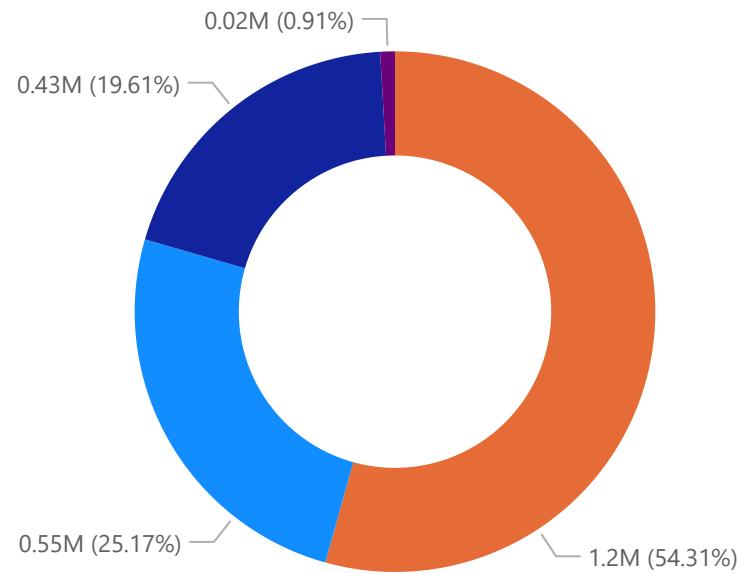
Cost variance %

### Total Actual Cost, Total Forecasted Cost and Total Planned Cost by Date

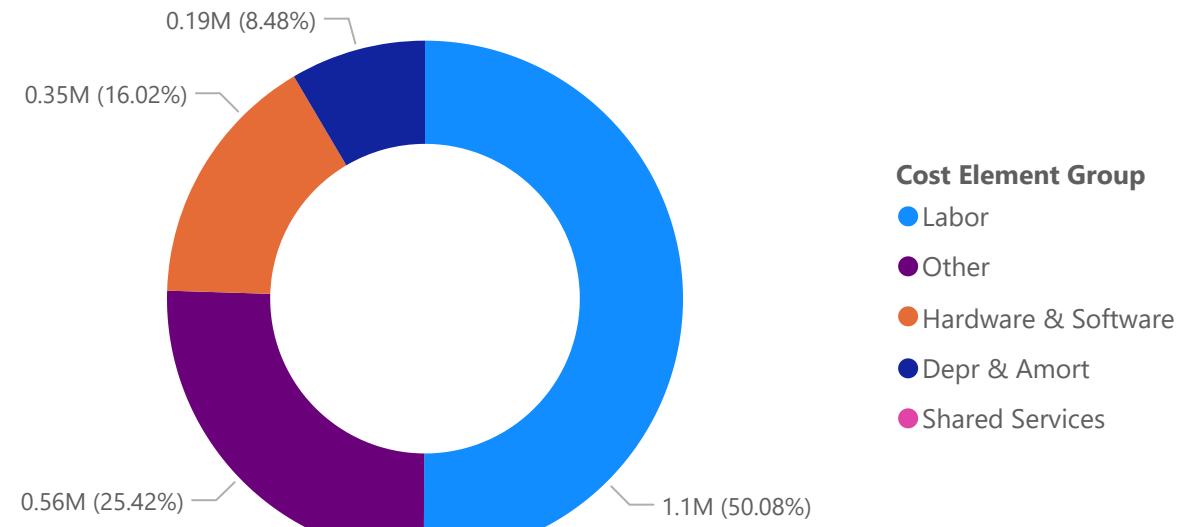
● Total Actual Cost ● Total Forecasted Cost ● Total Planned Cost



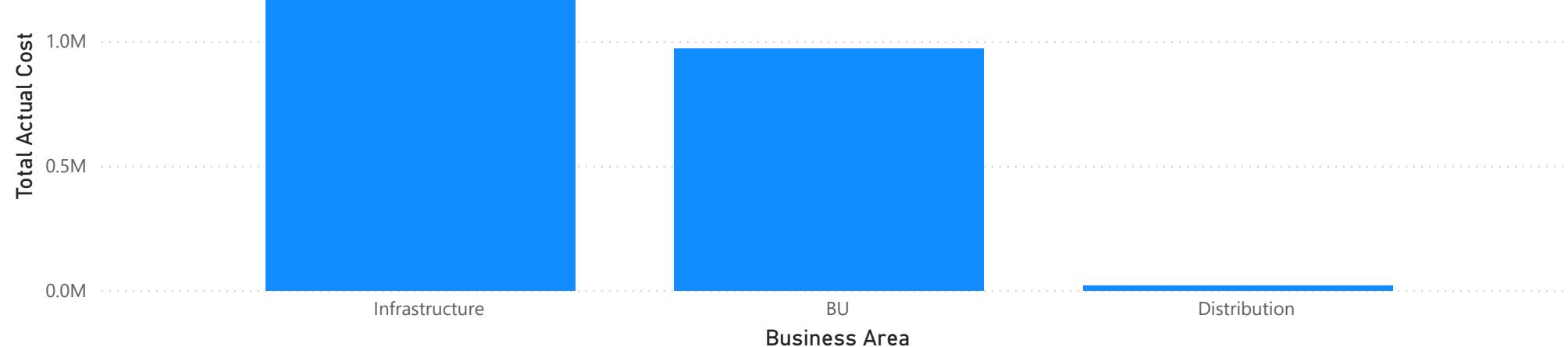
### Total Actual Cost by IT Area



### Total Actual Cost by Cost Element Group

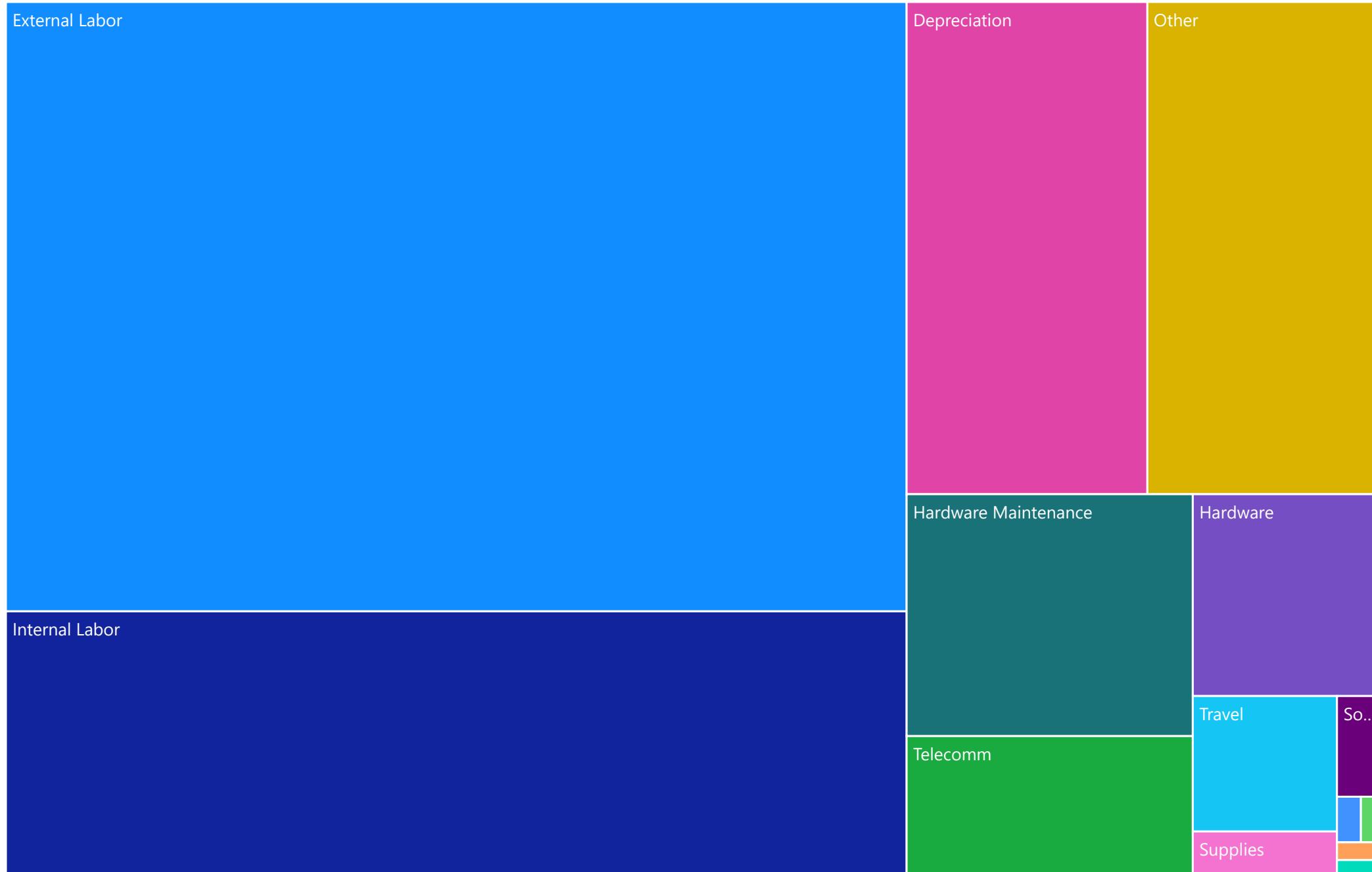


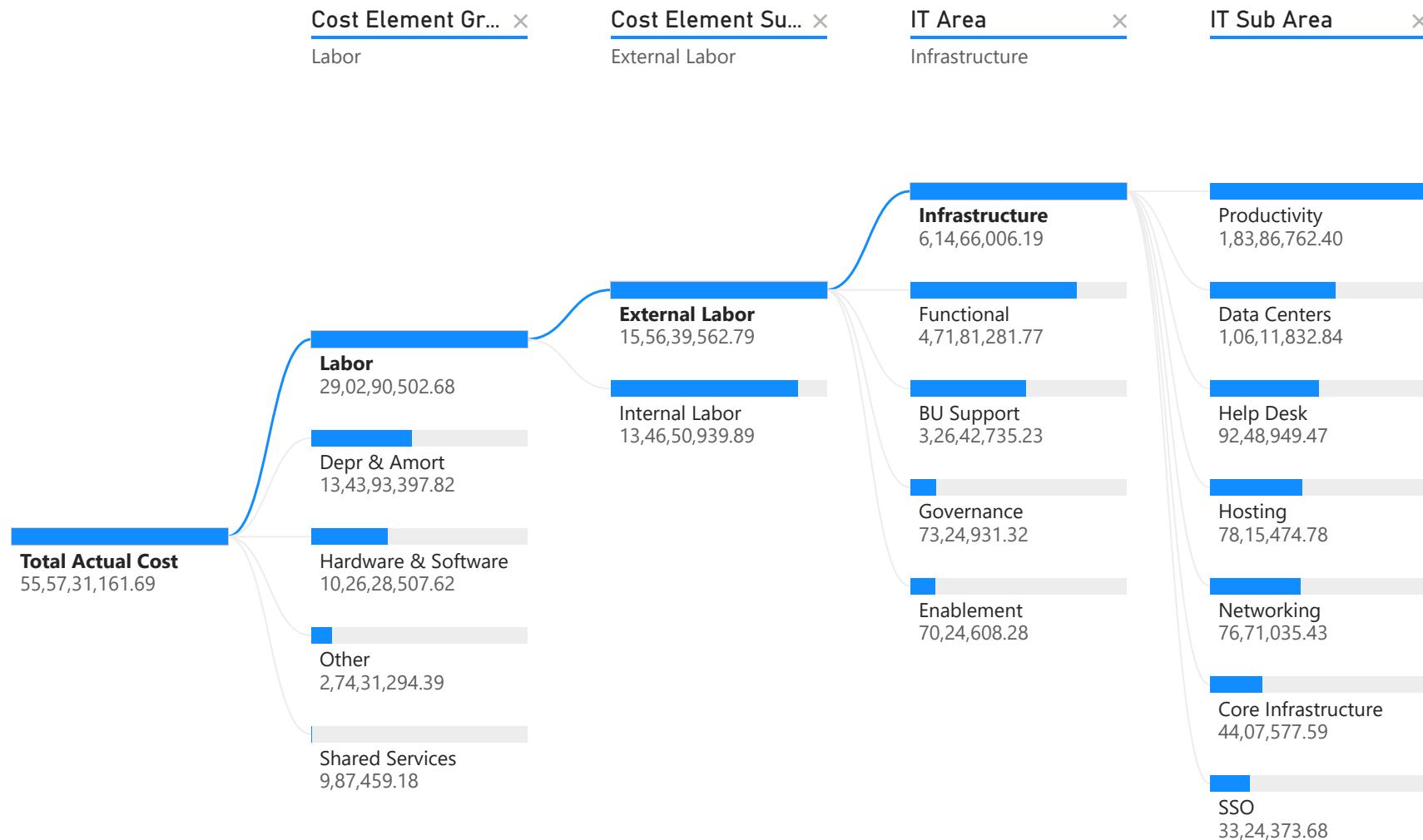
### Total Actual Cost by Business Area



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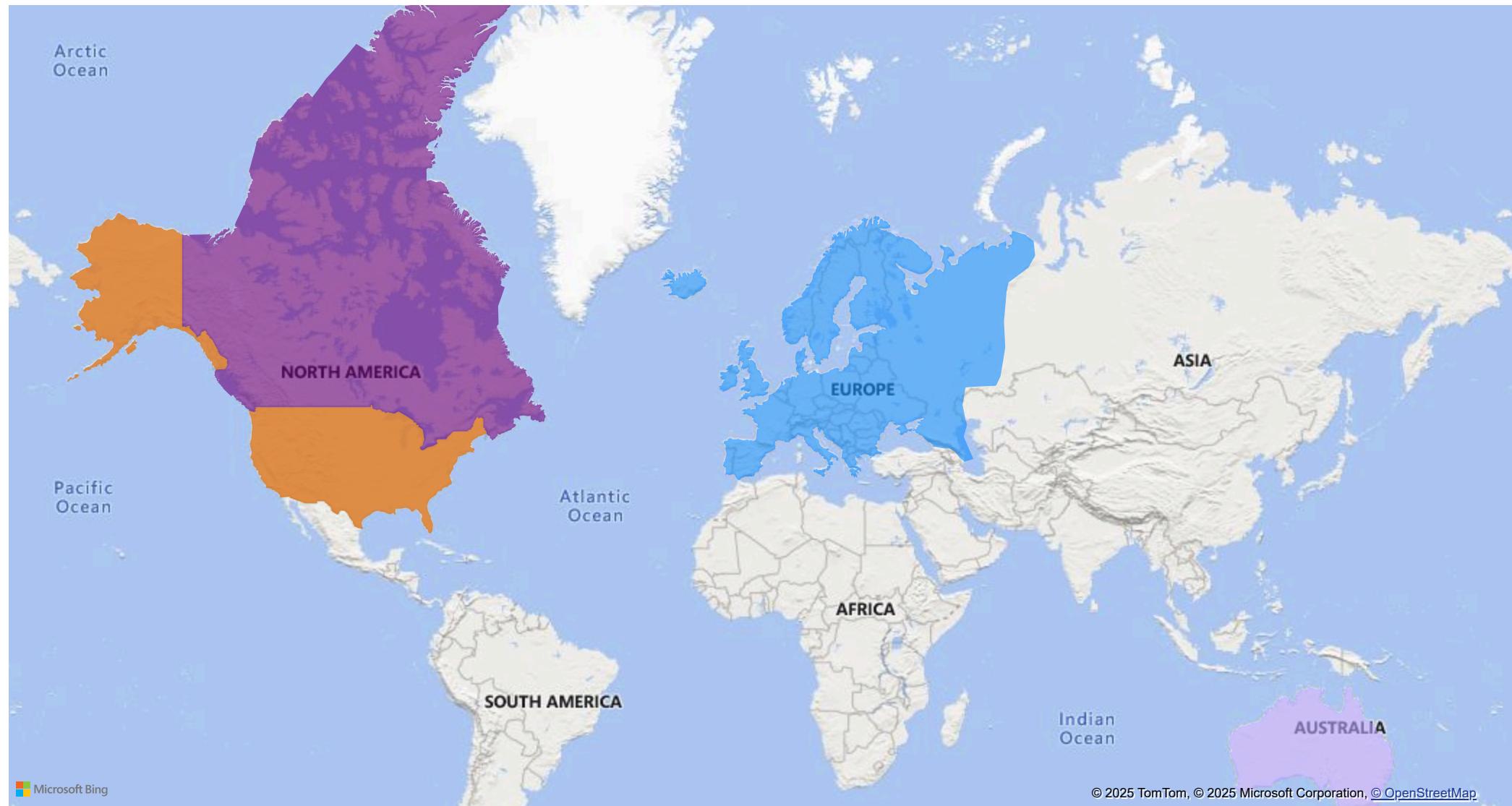
## Total Planned Cost by Cost Element Sub Group





## Total Planned Cost by Region and Country

Country ● Austria ● Belgium ● Brazil ● Canada ● France ● Germany ● Ireland ● Italy ● Mexico ● Netherl... ● New Ze... ● Puerto ... ● Spain ● Switzerl... ● United ... ● USA



## Total Forecasted Cost by Cost Element Group

