

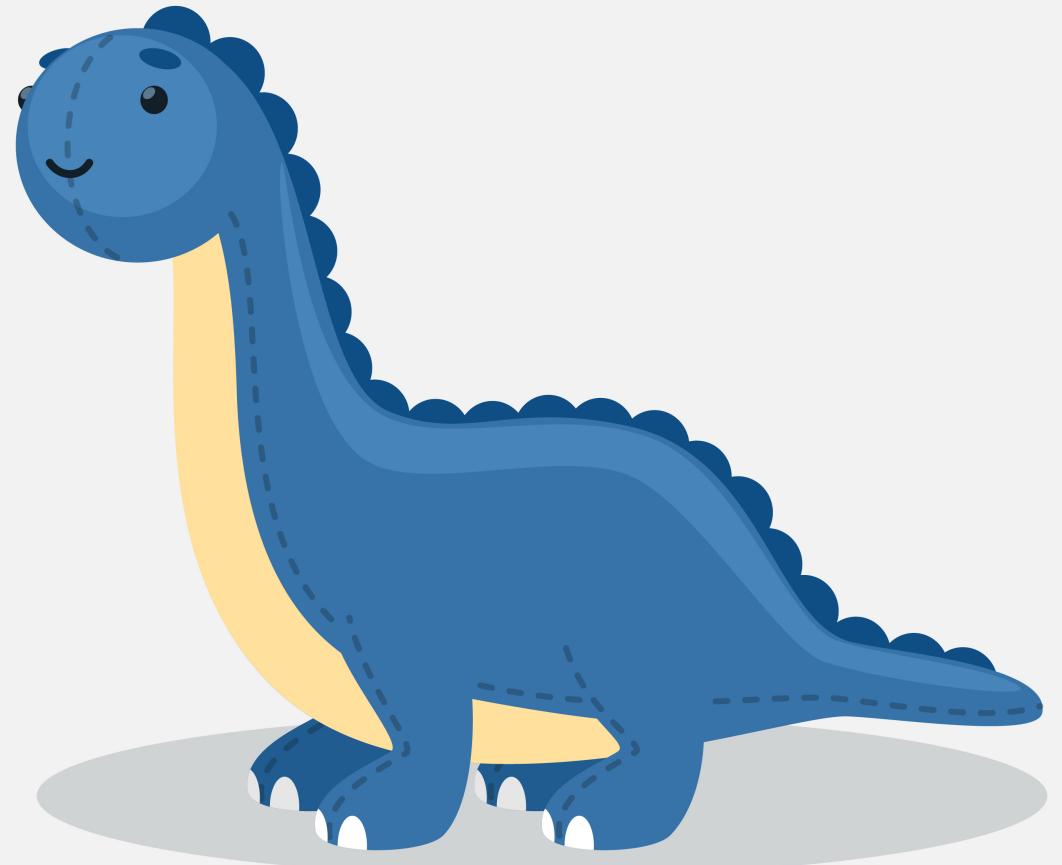
Home Page

Toy Company Sales

Performance Report

Store Performance

Profit Report





Toy Company Sales 2023 Performance Report

\$8.5M
Goal

\$6.96M
YTD Revenue

81.9%
Progress Toward Goal

30.9%
YOY Difference

\$6.96M
YTD Revenue

\$5.32M
Previous YTD Revenue

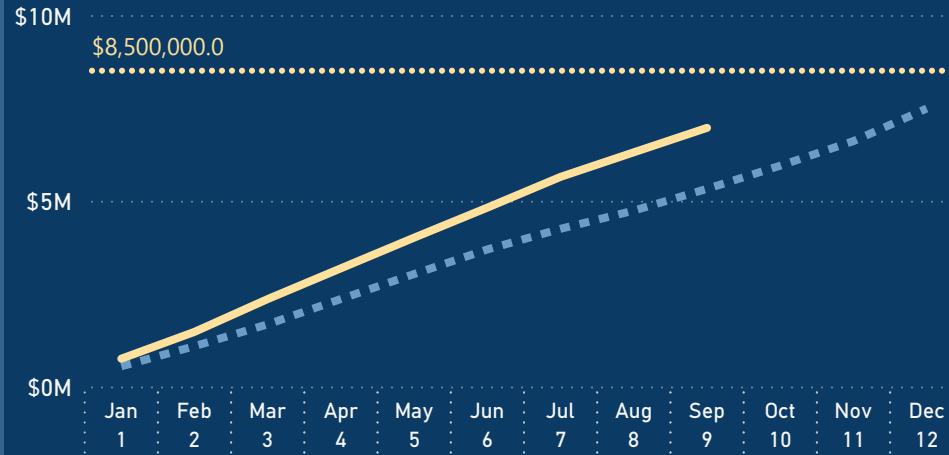
Year Over Year Revenue By Month

Year — 2022 — 2023

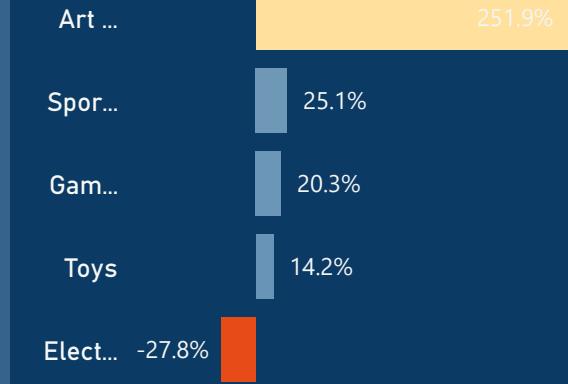


YTD Revenue Progress Toward Goal

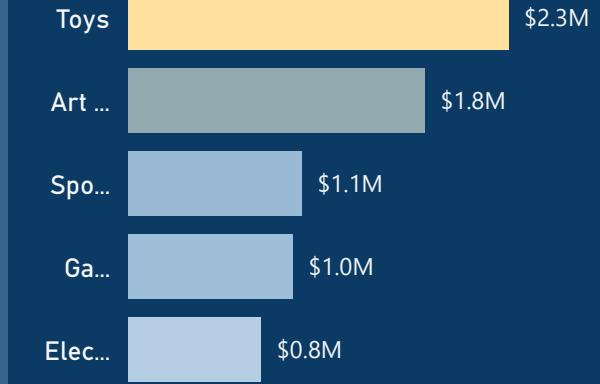
Year — 2022 — 2023



YOY Difference by Product_Category

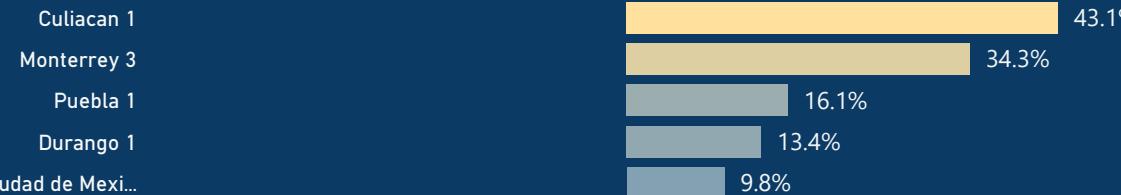


YTD Revenue by Product_Category

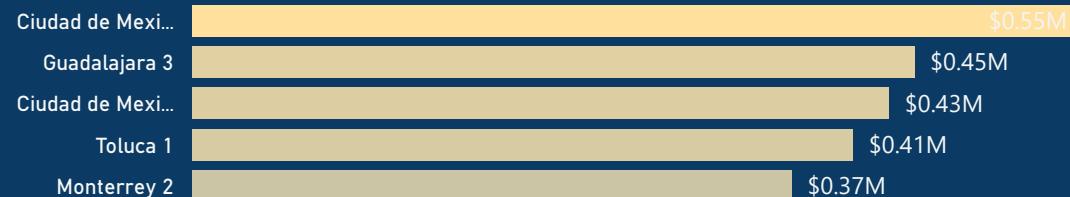


Reset 

YOY Difference by Store_Name



Total Revenue by Store_Name



YTD Revenue and YOY Difference by Store_City



Store Performance

Toy Company Sales

| Store_Name | Product_Name | On Hand | AVG Daily Units Sold | Days Of Inventory |
|------------------|----------------------|---------|----------------------|-------------------|
| Aguascalientes 1 | Action Figure | 11 | 11.00 | 1.00 |
| | Animal Figures | 25 | 8.00 | 3.13 |
| | Barrel O' Slime | 13 | 8.25 | 1.58 |
| | Chutes & Ladders | 1 | | |
| | Classic Dominoes | 4 | 5.00 | 0.80 |
| | Colorbuds | 46 | 6.86 | 6.71 |
| | Dart Gun | 15 | 9.00 | 1.67 |
| | Deck Of Cards | 53 | 9.83 | 5.39 |
| | Dino Egg | 19 | 10.40 | 1.83 |
| | Dinosaur Figures | 19 | 10.75 | 1.77 |
| | Etch A Sketch | 13 | 14.00 | 0.93 |
| | Foam Disk Launcher | 0 | 10.00 | 0.00 |
| | Gamer Headphones | 10 | 5.50 | 1.82 |
| | Glass Marbles | 36 | 16.00 | 2.25 |
| | Hot Wheels 5-Pack | 0 | 15.50 | 0.00 |
| | Jenga | 3 | | |
| | Kids Makeup Kit | 27 | 22.33 | 1.21 |
| | Lego Bricks | 20 | 12.25 | 1.63 |
| | Magic Sand | 67 | 14.86 | 4.51 |
| | Mini Basketball Hoop | 7 | | |
| | Mini Ping Pong Set | 0 | 23.50 | 0.00 |

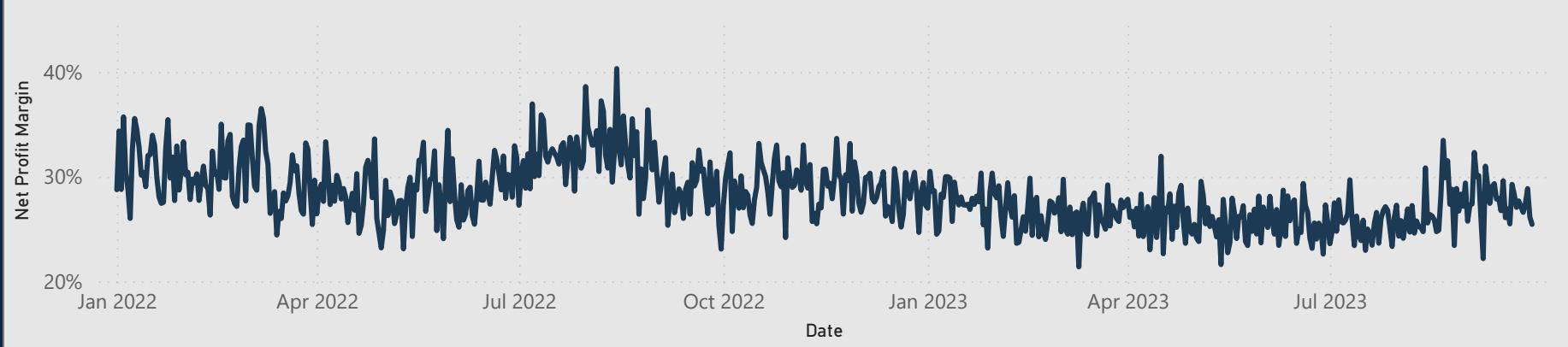


Profit Performance

Toy Company Sales

Reset C

Net Profit Margin by Date



4M

Total Profit

27.79%

Net Profit Margin

Sum of Total Profit and Net Profit Margin by Product_Name

● Sum of Total Profit — Net Profit Margin

