FinancialStatementFY24Q4 - Yearly Income Statements

| 1 | | | | | | | | | |
|----------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------|
| icrosoft Corporation | Unnamed: 1 | Unnamed: 2 | Back to Main | Unnamed: 4 | Unnamed: 5 | Unnamed: 6 | Unnamed: 7 | Unnamed: 8 | Unname |
| Yearly Income Statements | | | | | | | | | |
| lions, except per share amounts) | | | | | | | | | |
| | | | | | | | | | |
| | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 |
| Revenue: | | | | | | | | | |
| Product | | | 67336 | 63811 | 64497 | 66069 | 68041 | 71074 | 72732 |
| Service and other | | | 23818 | 32760 | 45863 | 59774 | 74974 | 97014 | 12553 |
| Total revenue | | | 91154 | 96571 | 110360 | 125843 | 143015 | 168088 | 19827 |
| Cost of revenue: | | | | | | | | | |
| Product | | | 17880 | 15175 | 15420 | 16273 | 16017 | 18219 | 19064 |
| Service and other | | | 14900 | 19086 | 22933 | 26637 | 30061 | 34013 | 43586 |
| Total cost of revenue | | | 32780 | 34261 | 38353 | 42910 | 46078 | 52232 | 62650 |
| Gross margin | | | 58374 | 62310 | 72007 | 82933 | 96937 | 115856 | 13562 |
| Research and development | | | 11988 | 13037 | 14726 | 16876 | 19269 | 20716 | 24512 |
| Sales and marketing | | | 14635 | 15461 | 17469 | 18213 | 19598 | 20117 | 21825 |
| General and administrative | | | 4563 | 4481 | 4754 | 4885 | 5111 | 5107 | 5900 |
| mpairment and restructuring | | | 1110 | 306 | 0 | 0 | 0 | 0 | 0 |
| Operating income | | | 26078 | 29025 | 35058 | 42959 | 52959 | 69916 | 83383 |
| Other income (expense), net | | | -439 | 876 | 1416 | 729 | 77 | 1186 | 333 |
| ncome before income taxes | | | 25639 | 29901 | 36474 | 43688 | 53036 | 71102 | 83716 |
| Provision for income taxes | | | 5100 | 4412 | 19903 | 4448 | 8755 | 9831 | 10978 |
| Net income | | | 20539 | 25489 | 16571 | 39240 | 44281 | 61271 | 72738 |
| Earnings per share: | | | | | | | | | |
| Basic | | | 2.59 | 3.29 | 2.15 | 5.11 | 5.82 | 8.12 | 9.7 |
| Diluted | | | 2.56 | 3.25 | 2.13 | 5.06 | 5.76 | 8.05 | 9.65 |
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