

microsoft-8-K-2024-12-03-Financial_Report -

SEGMENT INFORMATION AND GEOGR_2

12 Months Ended

Jun. 30, 2024

Segment revenue and operating income were as follows during the periods presented:

(In millions)

Year Ended June 30, 2024 2023 2022

Revenue

Productivity and Business Processes \$ 106,820 \$ 94,151 \$ 84,635

Intelligent Cloud 87,464 72,944 63,029

More Personal Computing 50,838 44,820 50,606

Total \$ 245,122 \$ 211,915 \$ 198,270

Operating Income

Productivity and Business Processes \$ 59,661 \$ 50,074 \$ 43,163

Intelligent Cloud 37,813 28,411 25,810

More Personal Computing 11,959 10,038 14,410

Total \$ 109,433 \$ 88,523 \$ 83,383

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Total \$ 109,433 \$ 88,523 \$ 83,383

Revenue, classified by the major geographic areas in which our customers were located, was as follows:

(In millions)

Year Ended June 30, 2024 2023 2022

United States (a) \$ 124,704 \$ 106,744 \$ 100,218

Other countries 120,418 105,171 98,052

Total \$ 245,122 \$ 211,915 \$ 198,270

(a) Includes billings to OEMs and certain multinational organizations because of the nature of these businesses and the impracticability of determining the geographic area in which our customers were located.

Revenue, classified by significant product and service offerings, was as follows:			
(In millions)			
Year Ended June 30, 2024 2023 2022			
Server products and cloud services	\$ 79,828	\$ 65,007	\$ 55,414
Microsoft 365 Commercial products and cloud services	76,969	66,949	59,926
Gaming	21,503	15,466	16,230
Windows and Devices	17,026	17,147	22,628
LinkedIn	16,372	14,989	13,631
Search and news advertising	12,306	12,125	11,526
Enterprise and partner services	7,594	7,900	7,605
Dynamics products and cloud services	6,831	5,796	4,800
Microsoft 365 Consumer products and cloud services	6,648	6,417	6,277
Other	45	119	233
Total	\$ 245,122	\$ 211,915	\$ 198,270
Commercial cloud, Azure and other cloud services, the commercial portion of LinkedIn, and Dynamics 365, was \$ 137.7 billion, \$ 111.6 billion, and \$ 91.4 billion in fiscal years 2024, 2023, and 2022, respectively. These amounts			
Long-lived assets, excluding financial instruments and tax assets, classified by the location of the controlling statutory company and with countries of operations			
(In millions)			
June 30, 2024 2023 2022			
United States	\$ 186,106	\$ 114,380	\$ 106,430
Other countries	115,263	72,859	59,938
Total	\$ 301,369	\$ 187,239	\$ 166,368