

FinancialStatementFY24Q1 - Income Statements

MICROSOFT CORPORATION	Unnamed: 1	Unnamed: 2	Unnamed: 3	Unnamed: 4	Back to Main
INCOME STATEMENTS					
(In millions, except per share amounts) (Unaudited)					
	Three Months Ended September 30,				
	2023		2022.0		
Revenue:					
Product	15535		15741.0		
Service and other	40982		34381.0		
Total revenue	56517		50122.0		
Cost of revenue:					
Product	3531		4302.0		
Service and other	12771		11150.0		
Total cost of revenue	16302		15452.0		
Gross margin	40215		34670.0		
Research and development	6659		6628.0		
Sales and marketing	5187		5126.0		
General and administrative	1474		1398.0		
Operating income	26895		21518.0		
Other income, net	389		54.0		
Income before income taxes	27284		21572.0		
Provision for income taxes	4993		4016.0		
Net income	22291		17556.0		
Earnings per share:					
Basic	3		2.35		
Diluted	2.99		2.35		
Weighted average shares outstanding:					
Basic	7429		7457.0		
Diluted	7462		7485.0		