

FinancialStatementFY18Q1 - Income Statements

| MICROSOFT CORPORATION | Unnamed: 1 | Unnamed: 2 | Unnamed: 3 | Unnamed: 4 | Back to Main |
|--|----------------------------------|------------|------------|------------|--------------|
| | | | | | |
| INCOME STATEMENTS | | | | | |
| (In millions, except per share amounts)(Unaudited) | | | | | |
| | | | | | |
| | Three Months Ended September 30, | | | | |
| | | | | | |
| | 2017 | | 2016.0 | | |
| Revenue: | | | | | |
| Product | 14298 | | 14968.0 | | |
| Service and other | 10240 | | 6960.0 | | |
| Total revenue | 24538 | | 21928.0 | | |
| Cost of revenue: | | | | | |
| Product | 2980 | | 3581.0 | | |
| Service and other | 5298 | | 4263.0 | | |
| Total cost of revenue | 8278 | | 7844.0 | | |
| Gross margin | 16260 | | 14084.0 | | |
| Research and development | 3574 | | 3106.0 | | |
| Sales and marketing | 3812 | 1.0 | 3218.0 | | |
| General and administrative | 1166 | | 1045.0 | | |
| Operating income | 7708 | | 6715.0 | | |
| Other income, net | 276 | | 112.0 | | |
| Income before income taxes | 7984 | | 6827.0 | | |
| Provision for income taxes | 1408 | | 1160.0 | | |
| Net income | 6576 | | 5667.0 | | |
| Earnings per share: | | | | | |
| Basic | 0.85 | | 0.73 | | |
| Diluted | 0.84 | | 0.72 | | |
| Weighted average shares outstanding: | | | | | |
| Basic | 7708 | | 7789.0 | | |
| Diluted | 7799 | | 7876.0 | | |
| Cash dividends declared per common share | 0.42 | | 0.39 | | |