

FinancialStatementFY24Q3 - Income Statements								
CORPORATION	Unnamed: 1	Unnamed: 2	Unnamed: 3	Unnamed: 4	Unnamed: 5	Unnamed: 6	Unnamed: 7	Unnamed: 8
STATEMENTS								
(in thousands of dollars) (Unaudited)								
	Three Months Ended March 31,				Nine Months Ended March 31,			
	2024		2023.0		2024		2023.0	
Revenue:								
Product	17080		15588.0		51556		47846.0	
License and other	44778		37269.0		128839		107880.0	
Total revenue	61858		52857.0		180395		155726.0	
Operating expense:								
Product	4339		3941.0		13834		13933.0	
License and other	14166		12187.0		40596		35135.0	
Total operating expense	18505		16128.0		54430		49068.0	
Operating margin	43353		36729.0		125965		106658.0	
Research and development	7653		6984.0		21454		20456.0	
Selling and marketing	6207		5750.0		17640		16555.0	
General and administrative	1912		1643.0		5363		5378.0	
Operating income	27581		22352.0		81508		64269.0	
(Provision for doubtful accounts) (expense), net	-854		321.0		-971		315.0	
Income before income taxes	26727		22673.0		80537		64584.0	
Income tax expense	4788		4374.0		14437		12304.0	
Income	21939		18299.0		66100		52280.0	
Earnings per share:								
Basic	2.95		2.46		8.9		7.02	
Diluted	2.94		2.45		8.85		6.99	
Weighted average shares outstanding:								
Basic	7431		7441.0		7431		7450.0	
Diluted	7472		7464.0		7467		7474.0	