

FinancialStatementFY25Q1 - Income Statements

MICROSOFT CORPORATION	Unnamed: 1	Unnamed: 2	Unnamed: 3	Unnamed: 4	Back to Main
INCOME STATEMENTS					
(In millions, except per share amounts) (Unaudited)					
	Three Months Ended September 30,				
	2024		2023.0		
Revenue:					
Product	15272		15535.0		
Service and other	50313		40982.0		
Total revenue	65585		56517.0		
Cost of revenue:					
Product	3294		3531.0		
Service and other	16805		12771.0		
Total cost of revenue	20099		16302.0		
Gross margin	45486		40215.0		
Research and development	7544		6659.0		
Sales and marketing	5717		5187.0		
General and administrative	1673		1474.0		
Operating income	30552		26895.0		
Other income (expense), net	-283		389.0		
Income before income taxes	30269		27284.0		
Provision for income taxes	5602		4993.0		
Net income	24667		22291.0		
Earnings per share:					
Basic	3.32		3.0		
Diluted	3.3		2.99		
Weighted average shares outstanding:					
Basic	7433		7429.0		
Diluted	7470		7462.0		