

FinancialStatementFY17Q1 - Income Statements

| MICROSOFT CORPORATION | Unnamed: 1 | Unnamed: 2 | Unnamed: 3 | Unnamed: 4 | Back to Main |
|--|----------------------------------|------------|------------|------------|--------------|
| | | | | | |
| INCOME STATEMENTS | | | | | |
| (In millions, except per share amounts)(Unaudited) | | | | | |
| | | | | | |
| | Three Months Ended September 30, | | | | |
| | | | | | |
| | 2016 | | 2015.0 | | |
| Revenue: | | | | | |
| Product | 13493 | | 15219.0 | | |
| Service and other | 6960 | | 5160.0 | | |
| Total revenue | 20453 | | 20379.0 | | |
| Cost of revenue: | | | | | |
| Product | 3581 | | 4035.0 | | |
| Service and other | 4263 | | 3172.0 | | |
| Total cost of revenue | 7844 | | 7207.0 | | |
| Gross margin | 12609 | | 13172.0 | | |
| Research and development | 3106 | | 2962.0 | | |
| Sales and marketing | 3233 | | 3333.0 | | |
| General and administrative | 1045 | | 1084.0 | | |
| Operating income | 5225 | | 5793.0 | | |
| Other income (expense), net | 100 | | -280.0 | | |
| Income before income taxes | 5325 | | 5513.0 | | |
| Provision for income taxes | 635 | | 611.0 | | |
| Net income | 4690 | | 4902.0 | | |
| | | | | | |
| Earnings per share: | | | | | |
| Basic | 0.6 | | 0.61 | | |
| Diluted | 0.6 | | 0.61 | | |
| Weighted average shares outstanding: | | | | | |
| Basic | 7789 | | 7996.0 | | |
| Diluted | 7876 | | 8084.0 | | |
| Cash dividends declared per common share | 0.39 | | 0.36 | | |