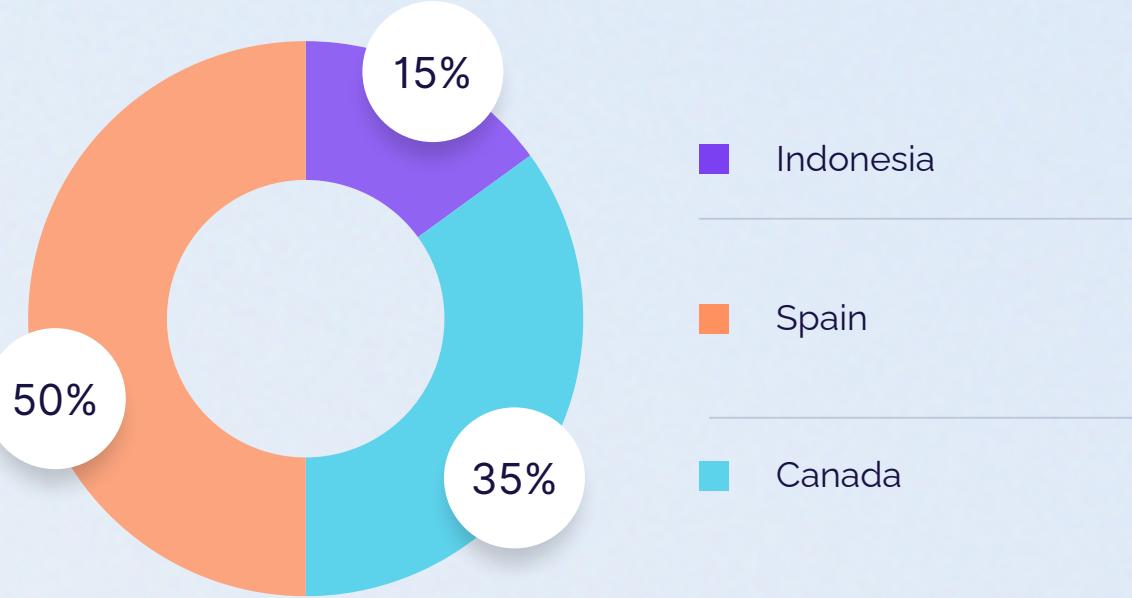
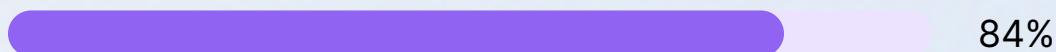


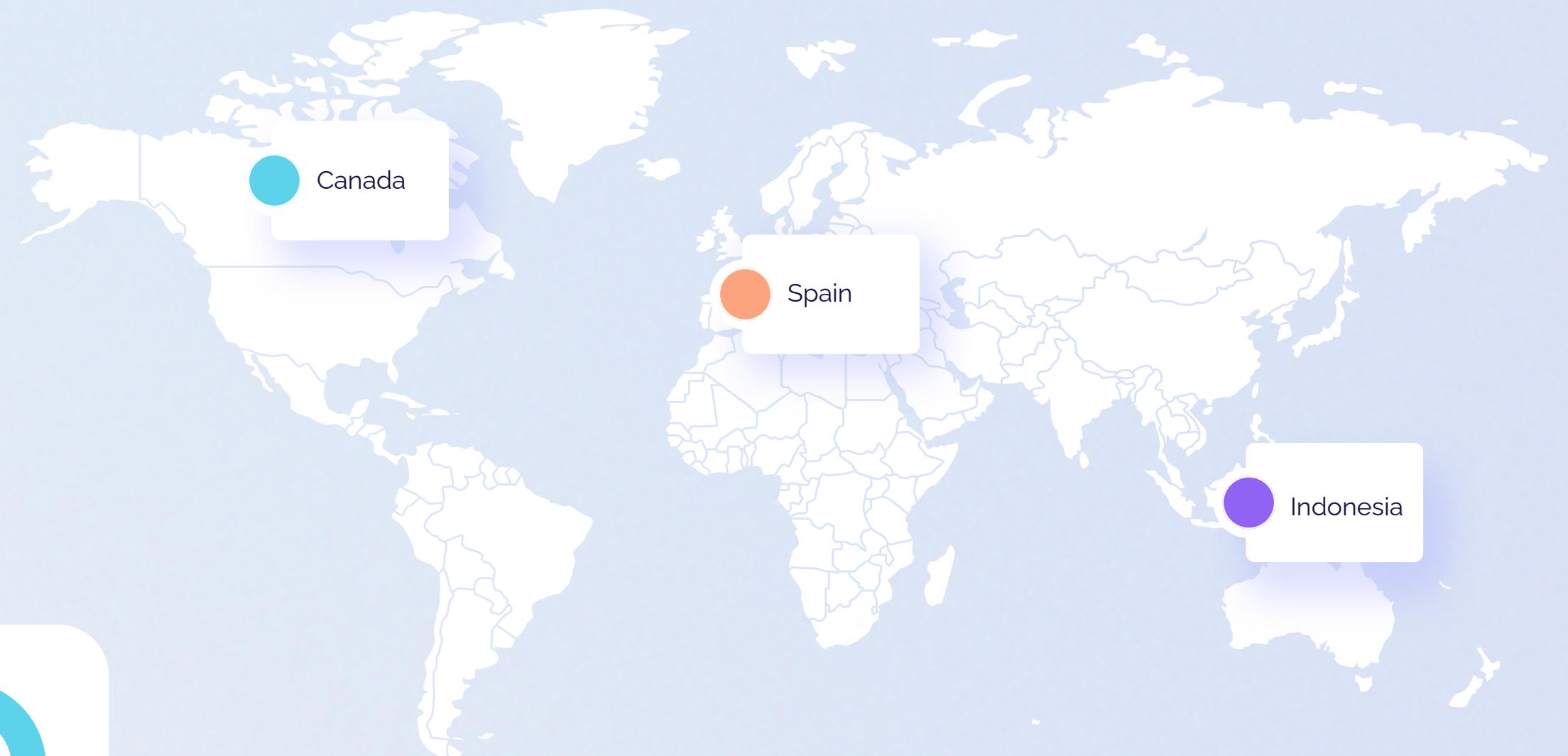
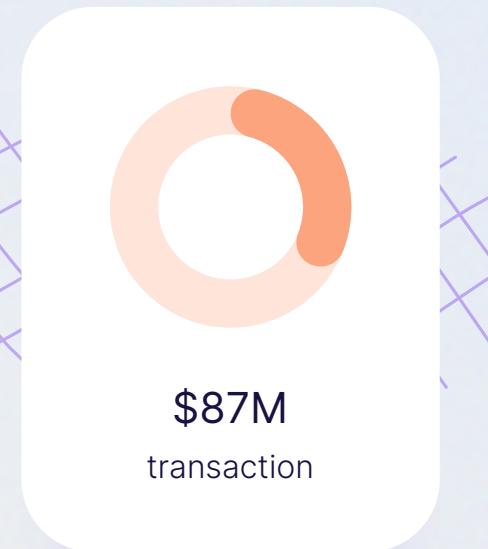
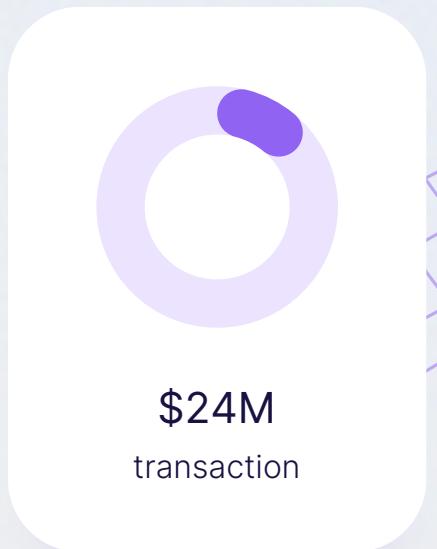
Strategic Milestones



Projected Growth



Actual Growth



Indonesia
\$24,000,000

Spain
\$87,000,000

Canada
\$63,000,000

Operational Highlights

Electric Energy

500

from last period



-10.5%

Fossil Fuel Energy

930

from last period



-12.1%

Renewable Energy

240

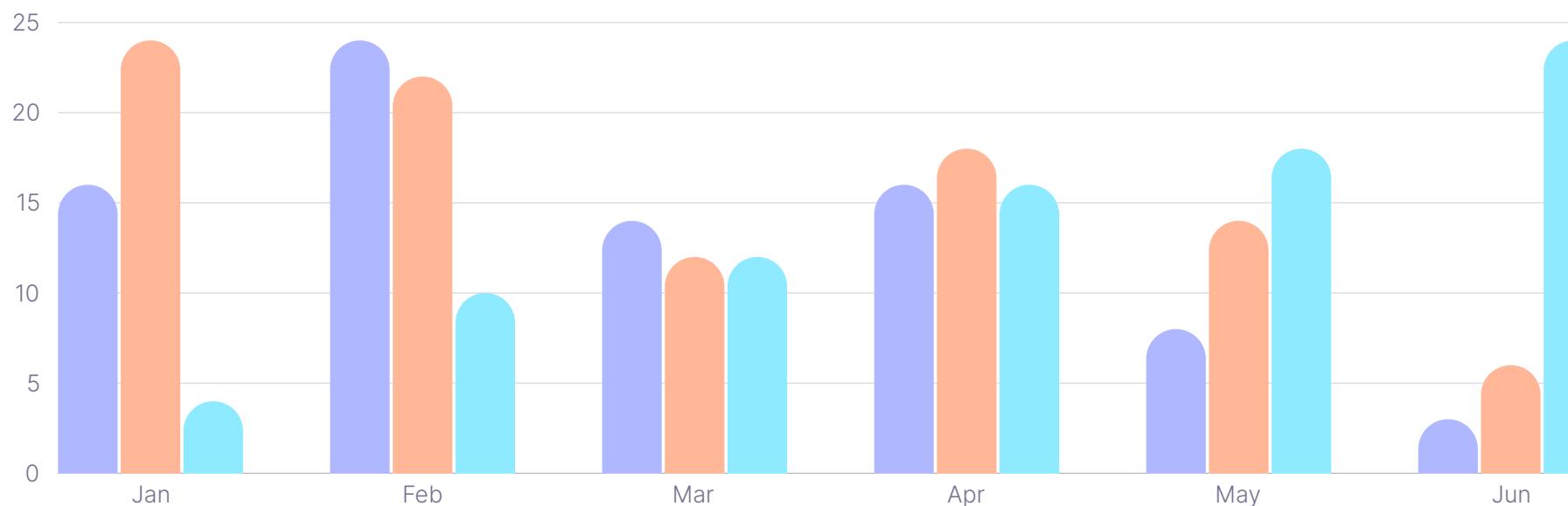
from last period



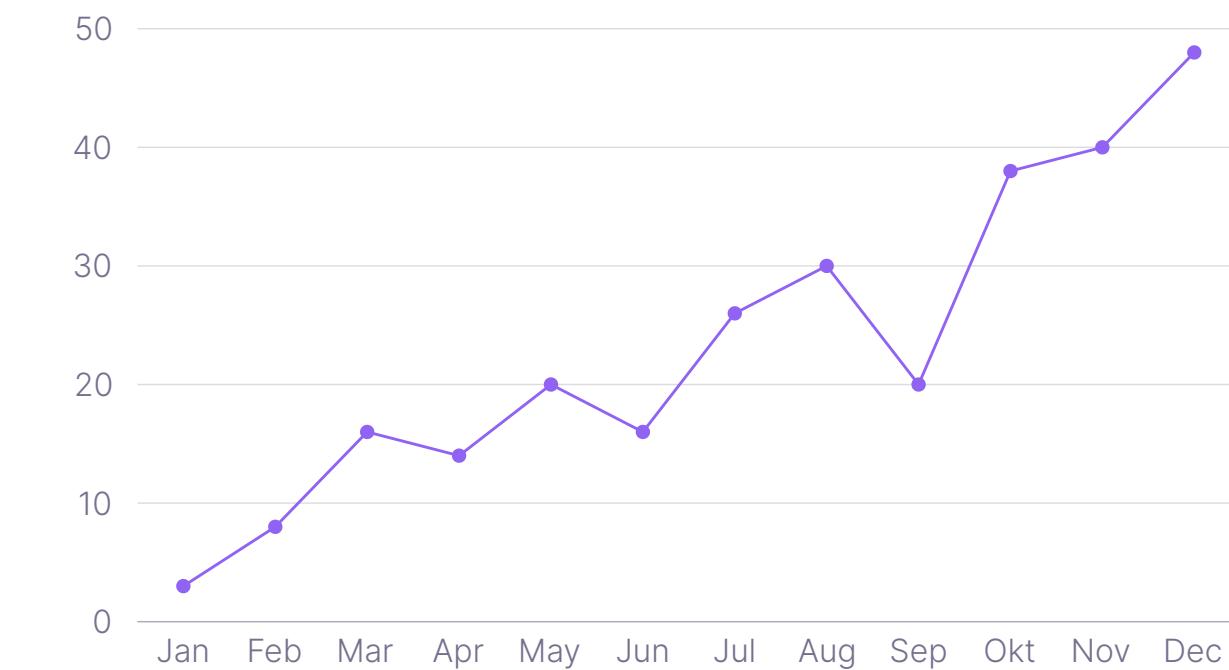
+20.1%

Sustainability Initiatives

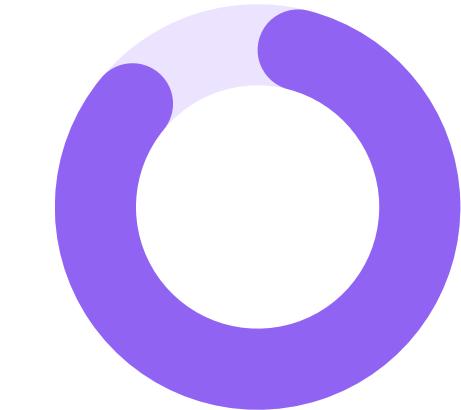
Electric Energy Fossil Fuel Energy Renewable Energy



Process Optimization



Resource Utilization



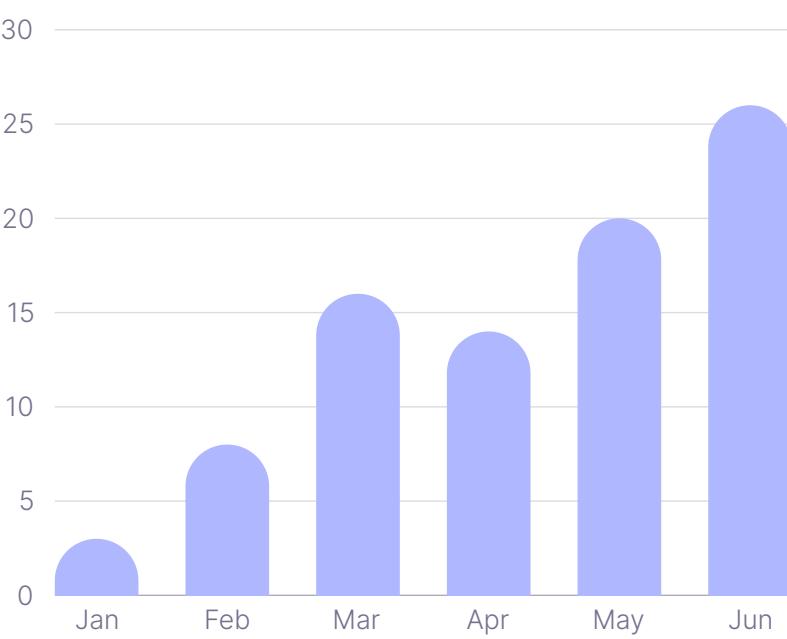
90%

factory capacity utilization

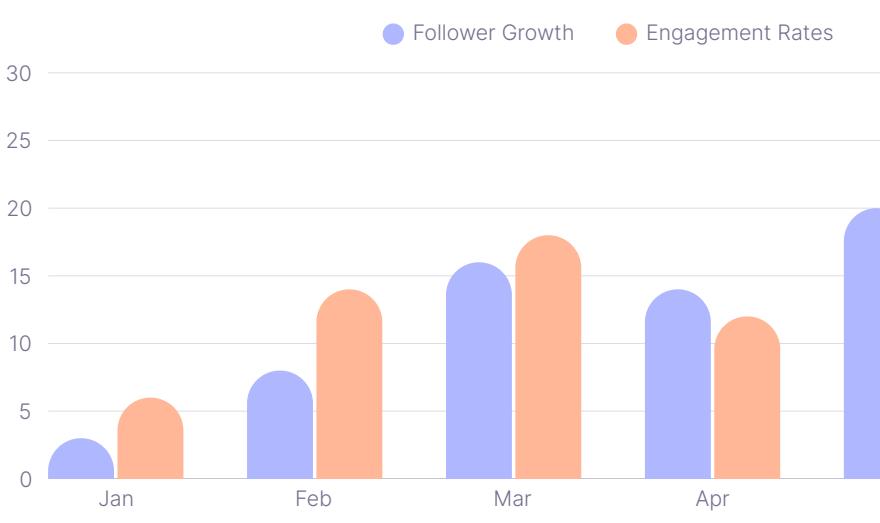
+10.0%

Customer Engagement and Growth

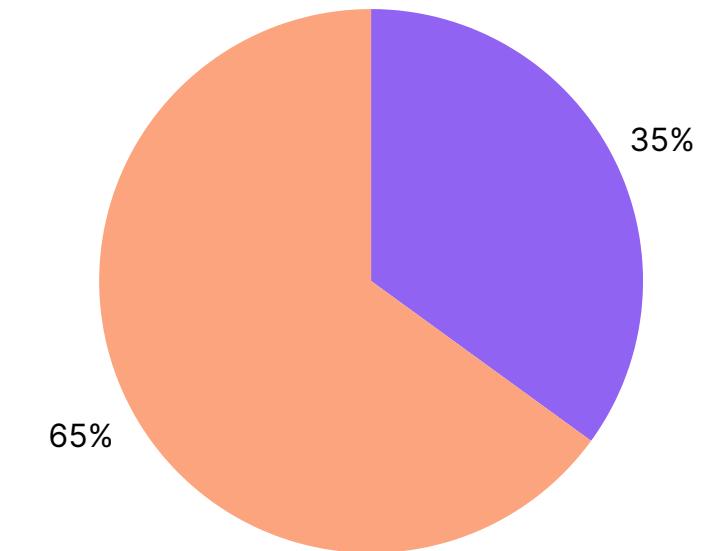
User Base Growth



Social Media Reach



Loyalty Program Participation



Fossil Fuel Energy

930

-12.1%

from last period



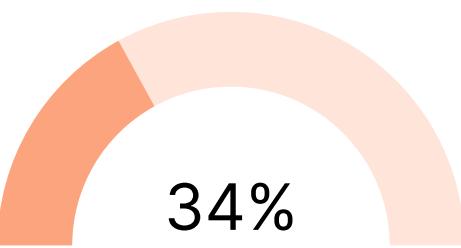
20%

Follower Growth



34%

Engagement Rates

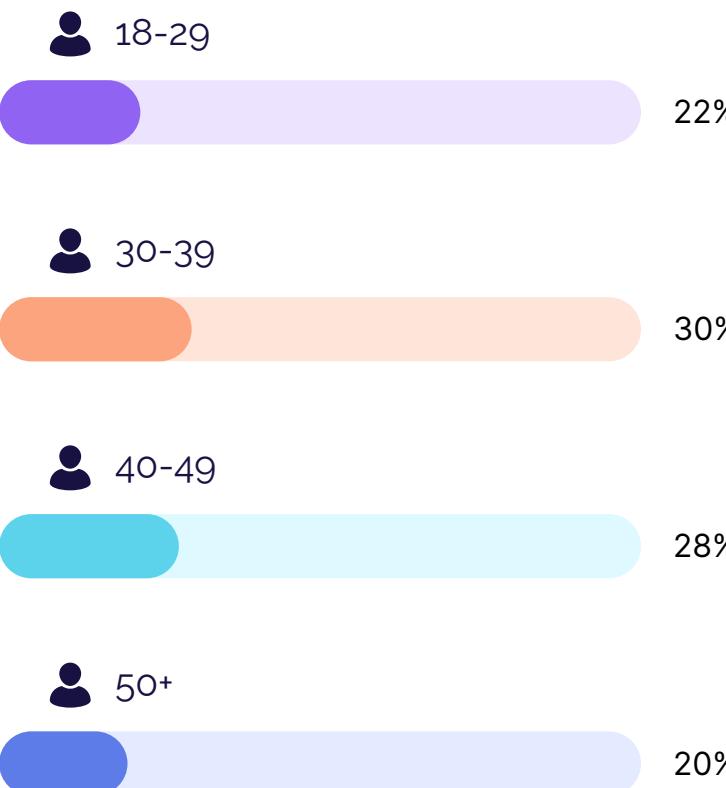


● Program Participants

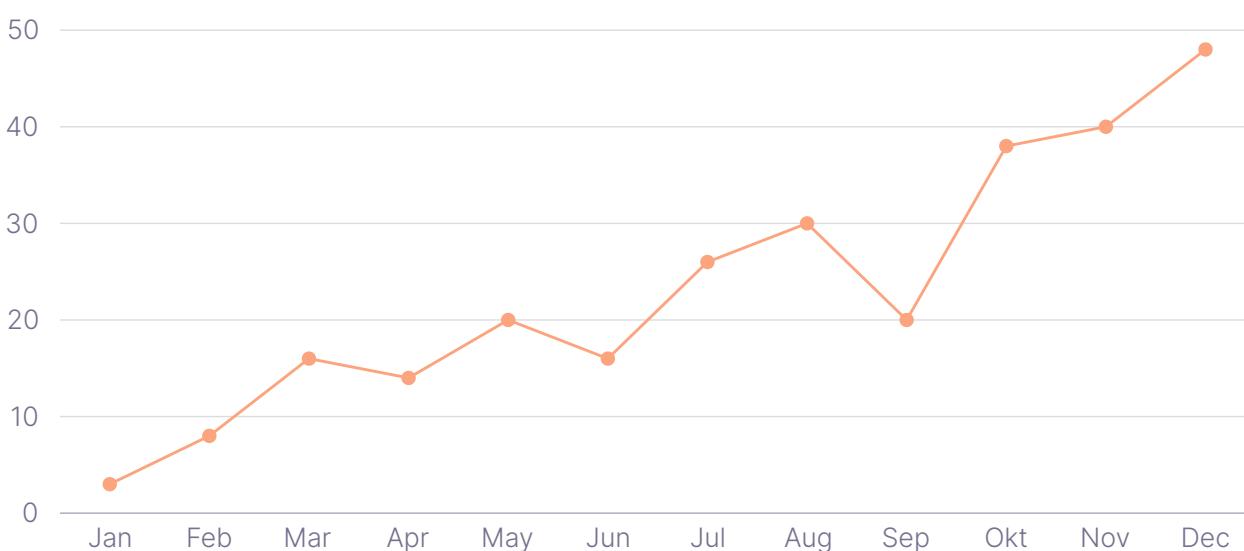
● Non-participants

Workforce Diversity

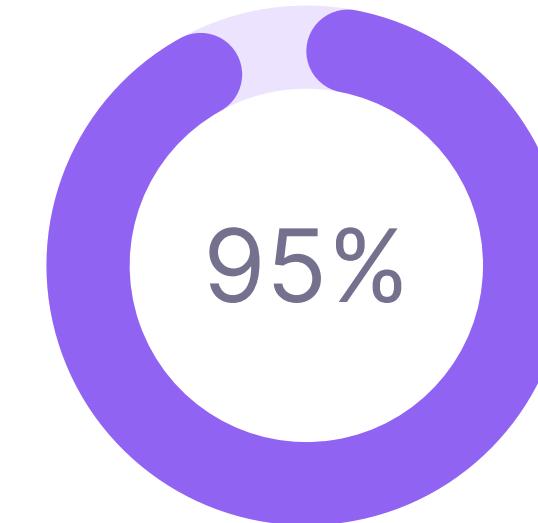
worker's age



Recruitment Success



Leadership Training

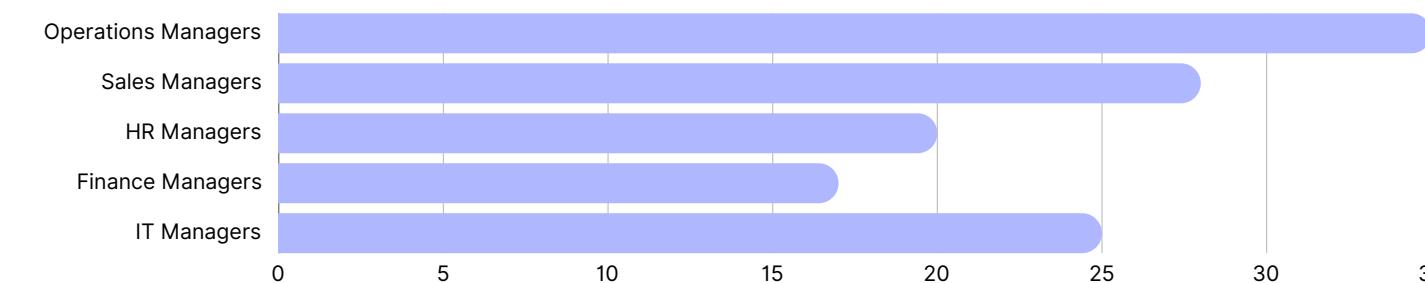


95% of participants and Mid-level Managers
Engaged in Development Program

Work Experience

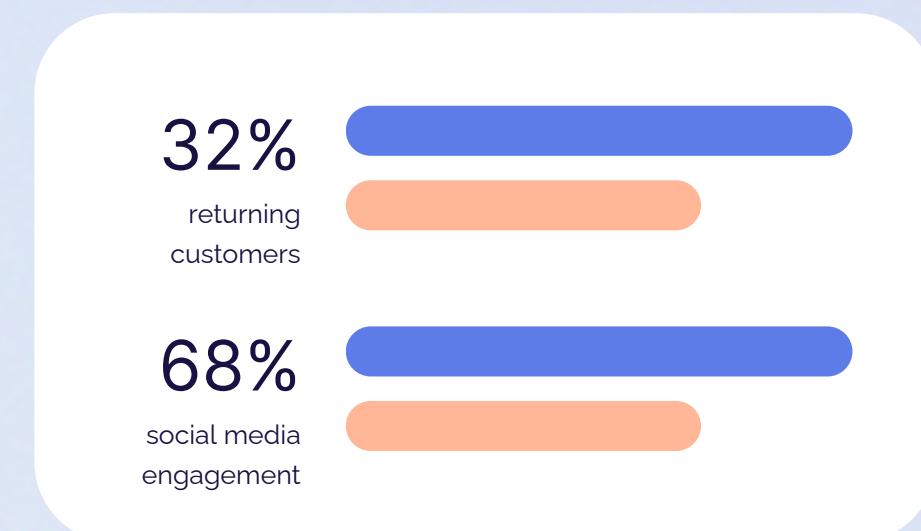
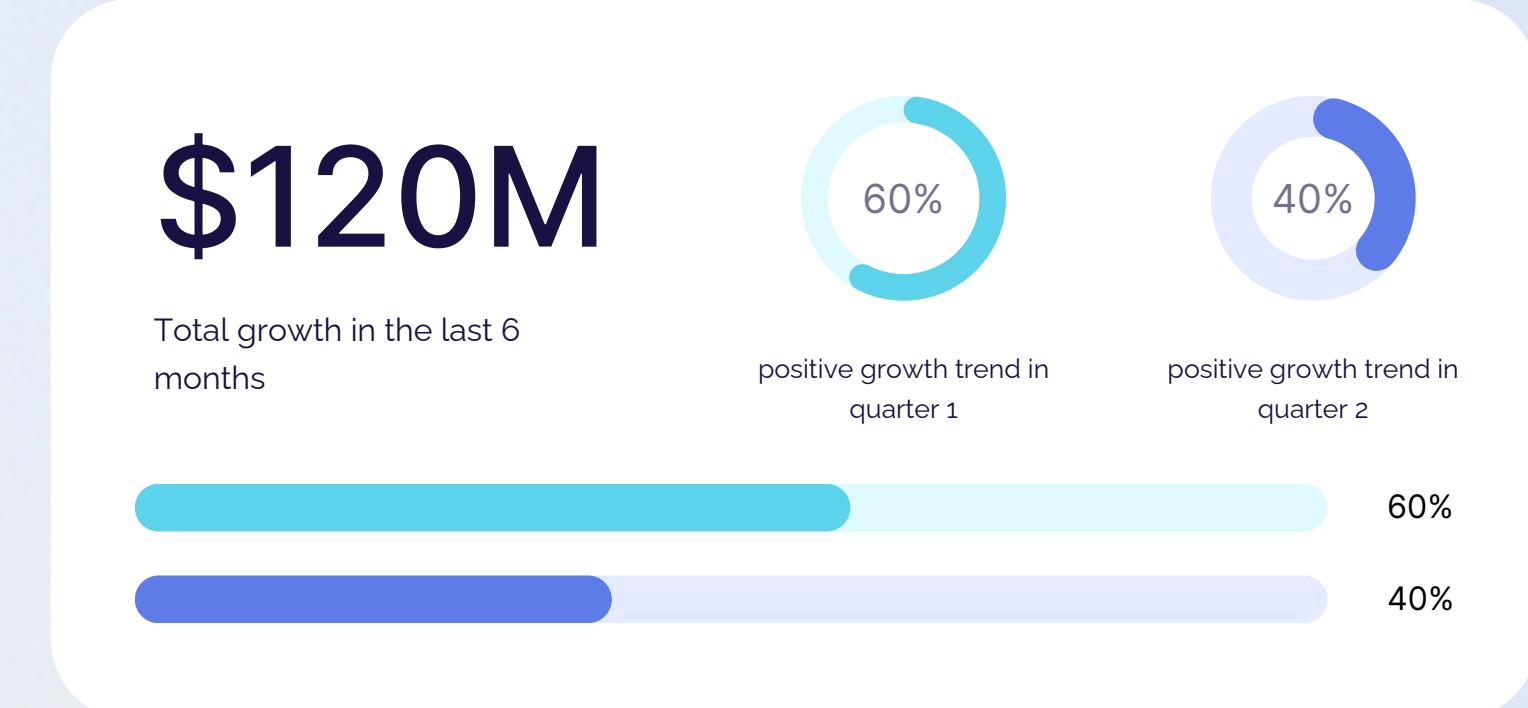
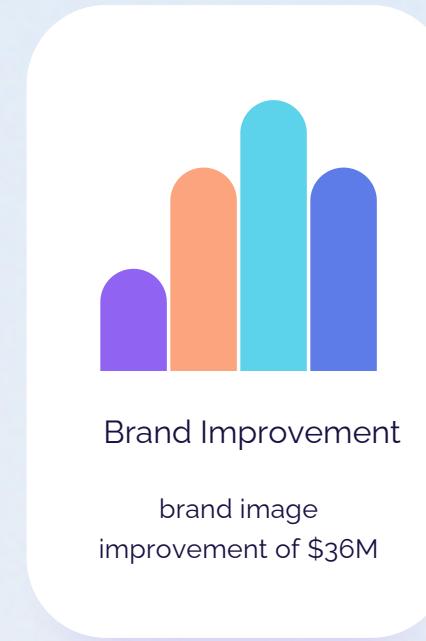


Participant Categories

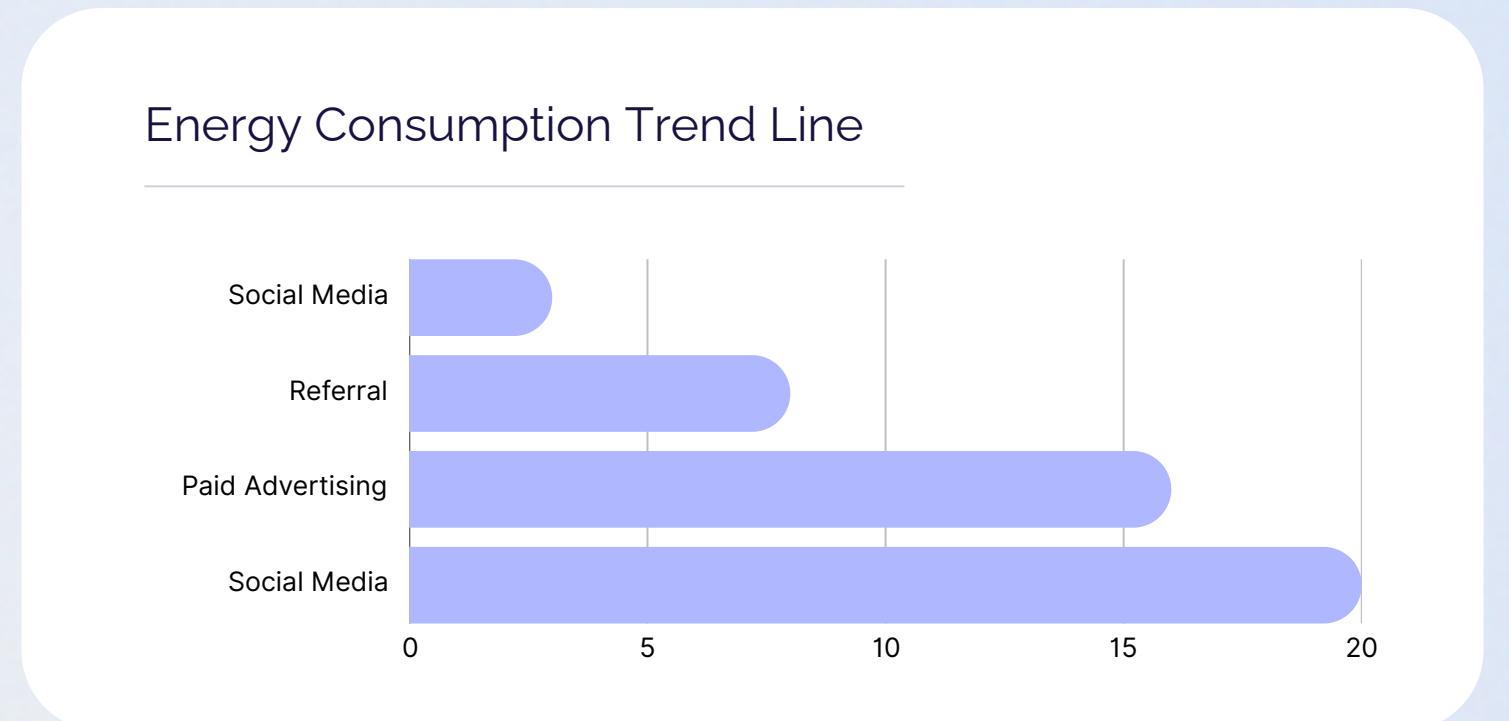
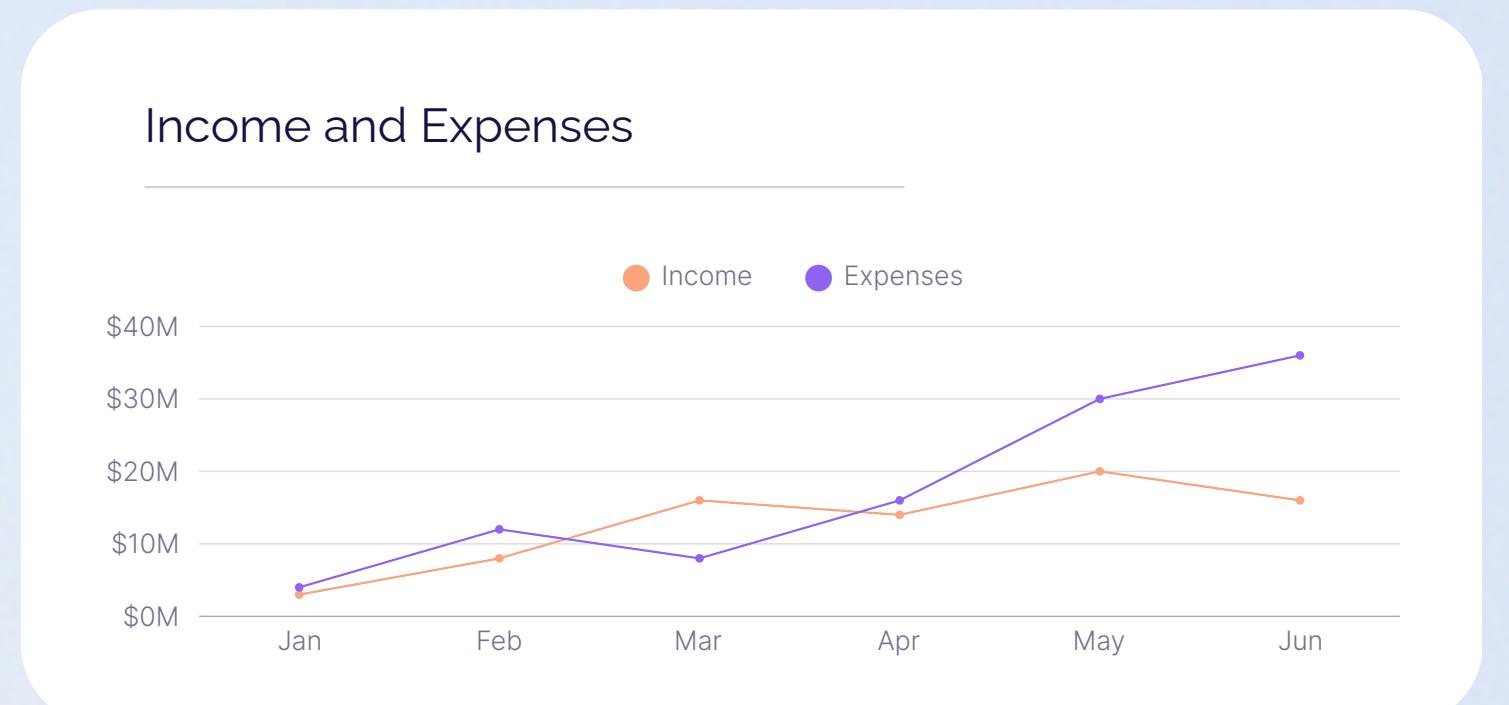
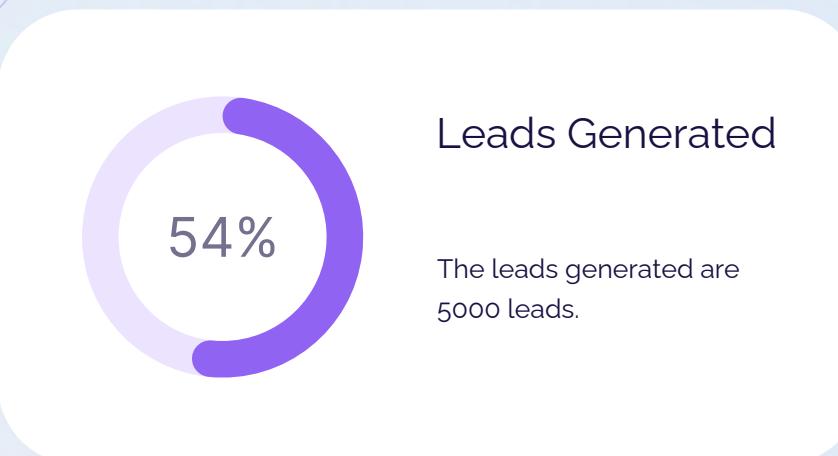


Insights and Trends

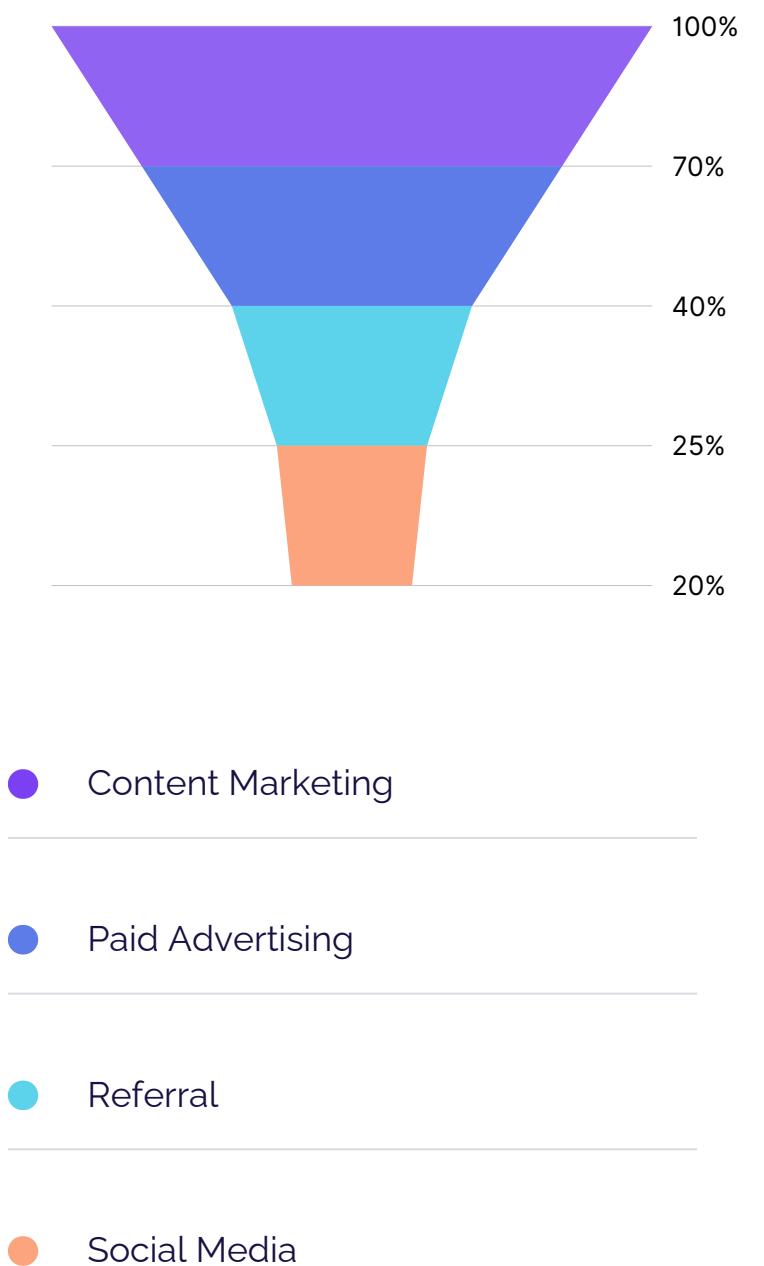
Grafik Garis



Data Visualizations

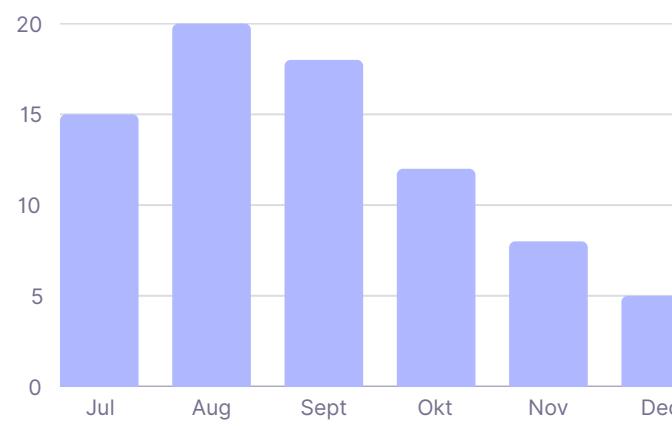


Customer Acquisition Funnel

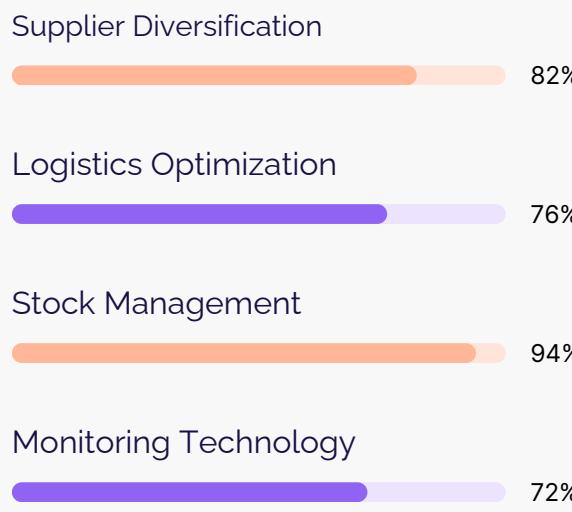


Challenges and Risks

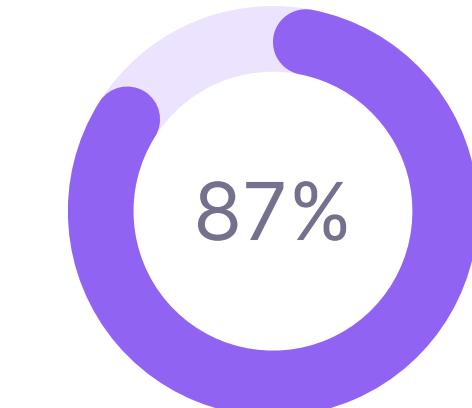
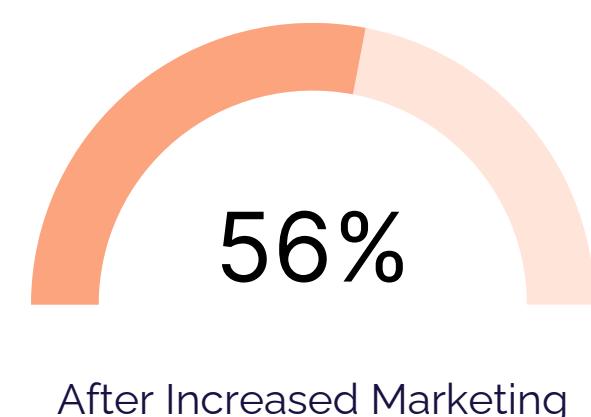
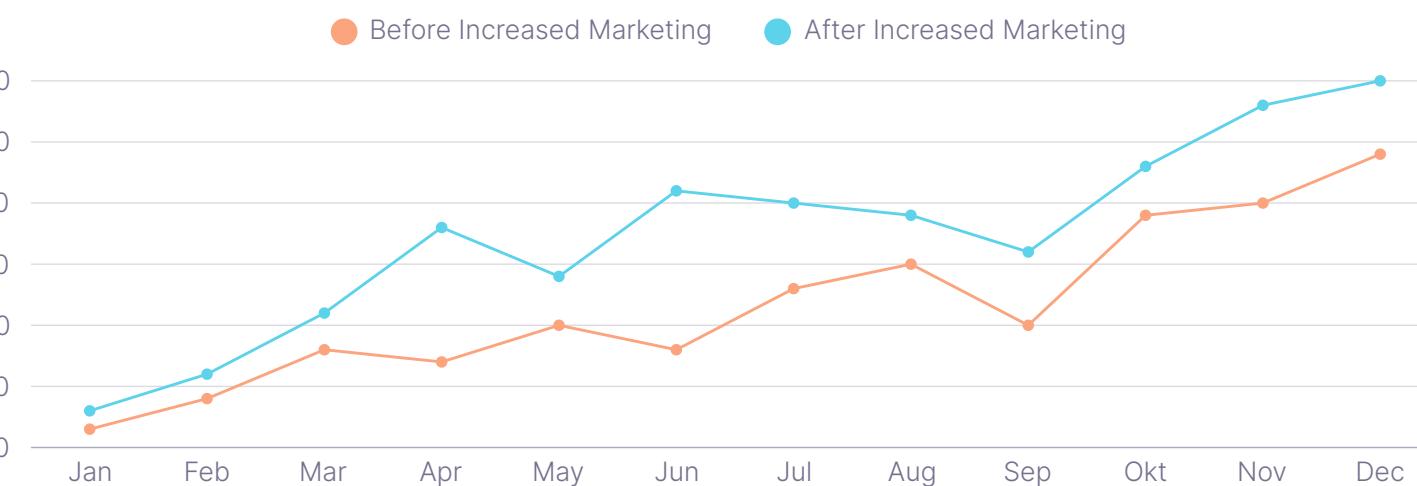
Supply Chain Constraints



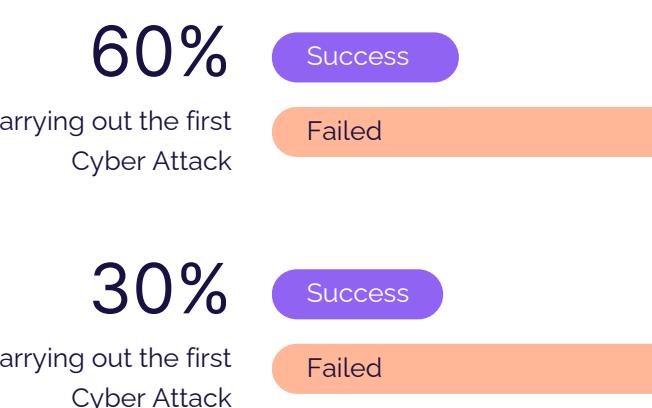
Improvement After Mitigation



Market Competition

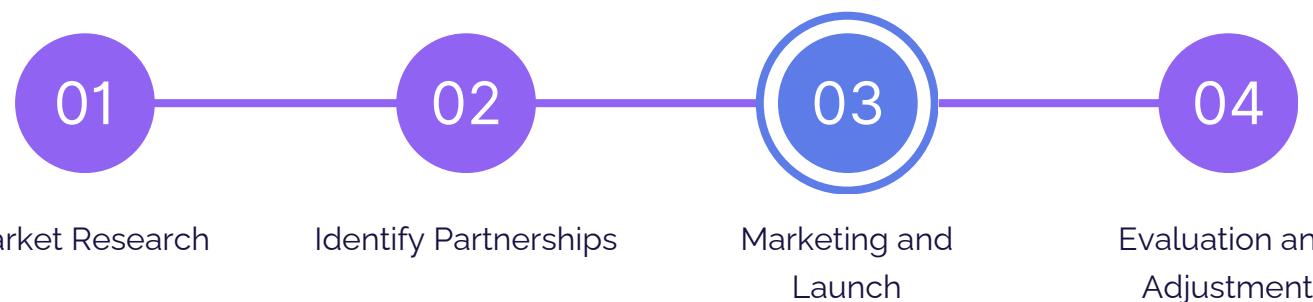


Successfully Blocked
Cyber Attacks



Next Steps and Objectives

Market Expansion Goals



40%

Target

(Waste reduction)

15%

Current Status

(Reduction achieved)

Personal Marketing

75%

from last period



AI algorithm

80%

from last period



AI Data Integration

65%

from last period



Digital Innovation Goals

Personal Marketing

AI algorithm

AI Data Integration

