

End-to-End Sales Performance | A Business Intelligence Overview

\$35.74M

Total Revenue

\$11.37M

Gross Profit

32

Total Deals Closed

91

Avg Days on Market

\$19.3M

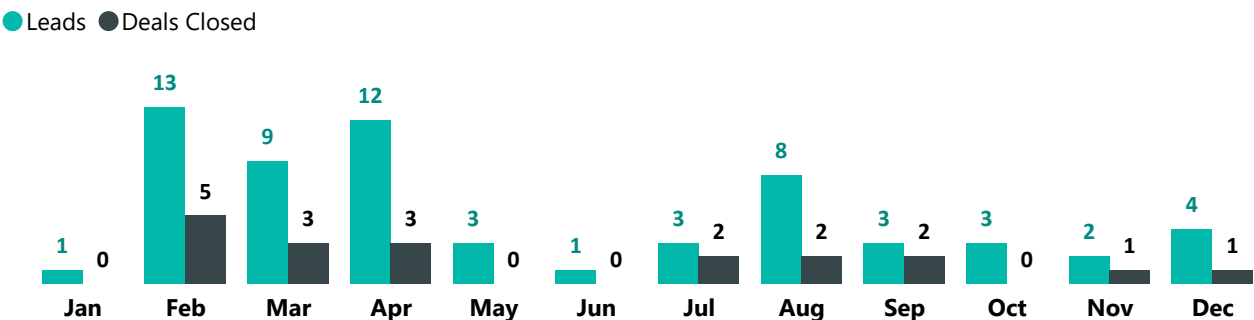
2024 Revenue

\$16.4M

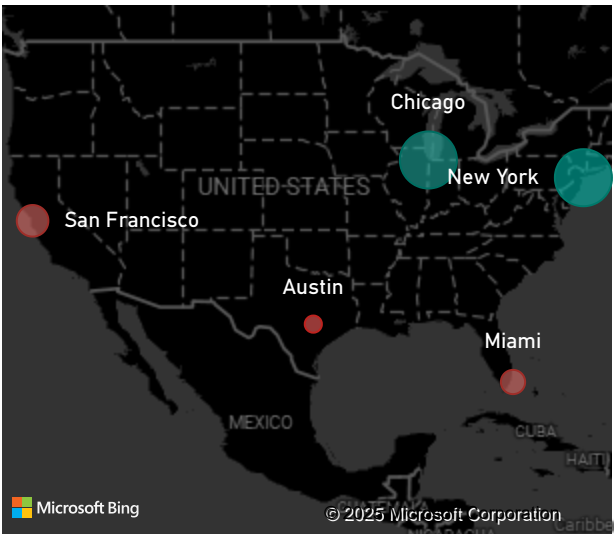
2025 Revenue

Month	Sales_2024	Sales_2025	YoY_Growth(Jan_May)
Jan	\$0.00	\$4,442,827.37	
Feb	\$987,678.28	\$7,435,210.04	652.80%
Mar	\$3,302,369.52	\$0.00	-100.00%
Apr	\$4,481,438.38	\$2,149,331.23	-52.04%
May	\$0.00	\$2,408,984.07	
Total	\$8,771,486.18	\$16,436,352.71	87.38%

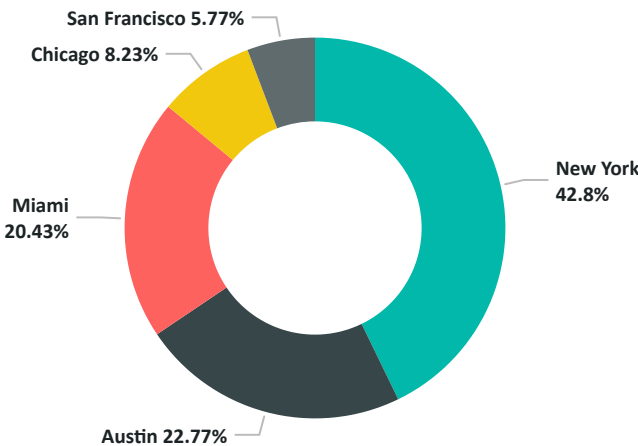
Total Deals By Month



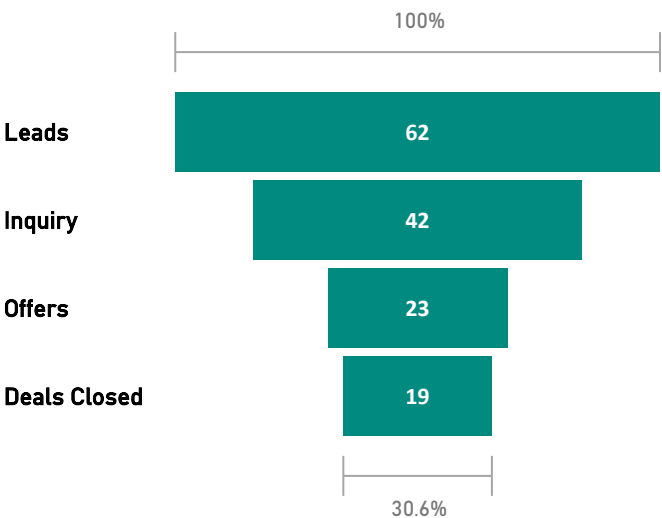
Total Sales By Region



Gross Profit By Region



Funnel View By Stage



City

All

Agent

All

Date

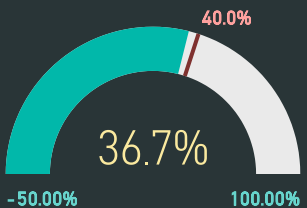
2/4/2024

5/13/2025

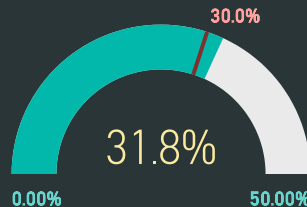
Month

All

Sales Growth %



Gross Profit Margin %



\$35.74M

Total Revenue

\$11.37M

Gross Profit

32

Total Deals Closed

Agent

All

City

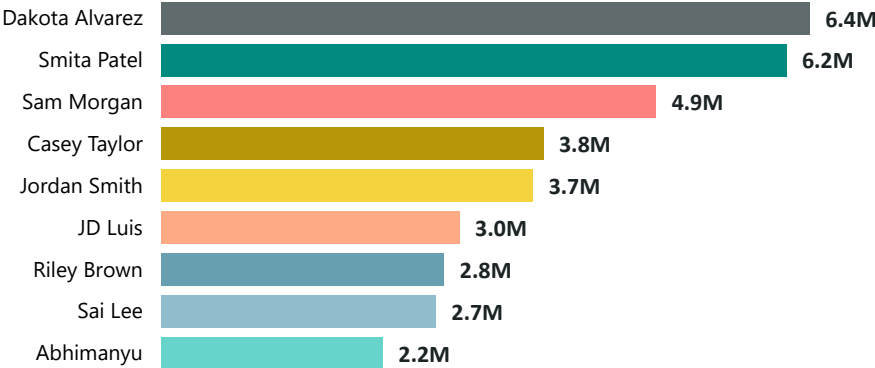
All

2/4/2024

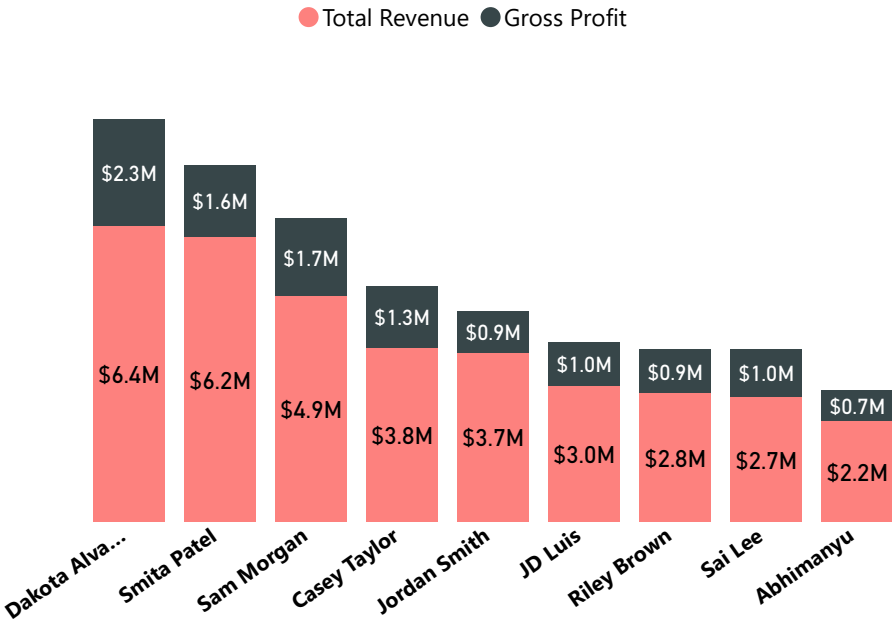
5/13/2025

Agent Performance Overview

Total Sales By Agent

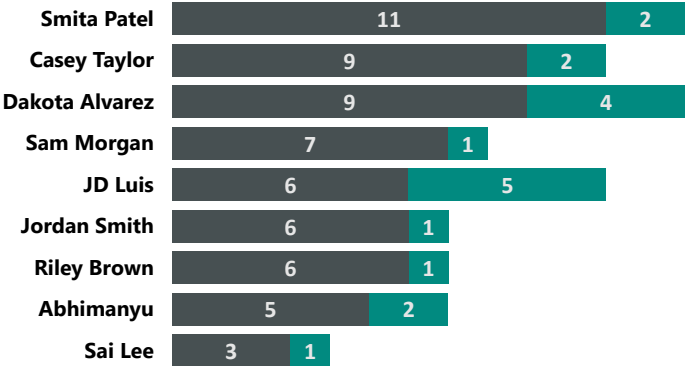


Revenue & Gross Profit By Agent



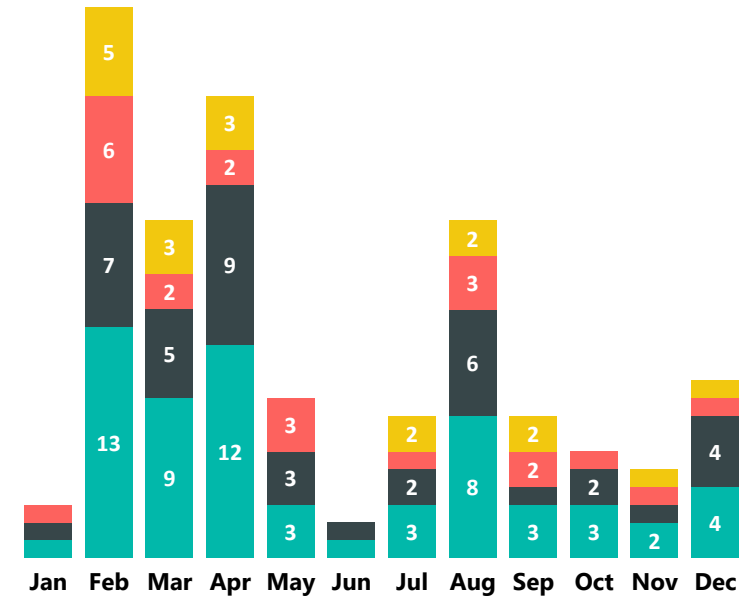
Leads And Deals Closed By Agent

Leads Deals Closed



Funnel View By Agent

Leads Inquiry Offers Deals Closed



Name	Region	Deals Closed	Gross Profit
JD Luis	New York	5	951.99K
Dakota Alvarez	Miami	4	2,323.42K
Abhimanyu	San Francisco	2	655.98K
Casey Taylor	New York	2	1,329.12K
Smita Patel	Austin	2	1,559.37K
Jordan Smith	New York	1	893.80K
Riley Brown	Chicago	1	936.38K
Sai Lee	Austin	1	1,030.87K
Sam Morgan	New York	1	1,693.54K
Total		19	11,374.47K