



division	All
market	All
FY	2019

## Column Labels

	Q1	Q2	Q3	Q4
<b>Matrics</b>				
<b>Net sale</b>	25236982.31	24038618.62	19223573.45	18979083.97
<b>Total COGC</b>	14767190.27	14089688.15	11301807.65	11079987.77
<b>Gross marging</b>	10469792.04	9948930.47	7921765.802	7899096.201
<b>Gross marging%</b>	41.5%	41.4%	41.2%	41.6%

division	All
market	All
FY	2020

## Column Labels

	Q1	Q2	Q3	Q4
<b>Matrics</b>				
<b>Net sale</b>	66420260.76	62969249.6	19802402.47	47499040.25
<b>Total COGC</b>	41542831.84	39481080.4	12377520.81	29970055.15
<b>Gross marging</b>	24877428.92	23488169.2	7424881.659	17528985.1
<b>Gross marging%</b>	37.5%	37.3%	37.5%	36.9%

division	All
market	All
FY	2021

## Column Labels

	Q1	Q2	Q3	Q4
<b>Matrics</b>				
<b>Net sale</b>	173751115.7	164670676.8	131892001.1	128563301.7
<b>Total COGC</b>	110407409.4	104661492	83822715.96	81822644.83
<b>Gross marging</b>	63343706.28	60009184.84	48069285.14	46740656.82
<b>Gross marging%</b>	36.5%	36.4%	36.4%	36.4%