

Filerts

division All

Customers	Column Labels			
	2019	2020	2021	21 vs 20
Australia				
Net sale	3876686.5	10697994.09	20991333.73	196%
Total COGC	2226508.734	5789780.527	14080646.47	243%
Gross margining	1650177.767	4908213.563	6910687.258	141%
Gross margining%	42.6%	45.9%	32.9%	72%
Austria				
Net sale		118281.03	2840298.27	2401%
Total COGC		87351.5273	1984959.991	2272%
Gross margining		30929.5027	855338.2786	2765%
Gross margining%		26.1%	30.1%	115%
Bangladesh				
Net sale	479984.39	2258843.36	6950493.55	308%
Total COGC	342083.2534	1364212.383	4549649.095	334%
Gross margining	137901.1366	894630.977	2400844.455	268%
Gross margining%	28.7%	39.6%	34.5%	87%
Canada				
Net sale	4764382.06	12170759.43	35058881.4	288%
Total COGC	2778949.906	7069787.858	21664194.79	306%
Gross margining	1985432.154	5100971.572	13394686.61	263%
Gross margining%	41.7%	41.9%	38.2%	91%
China				
Net sale	1425717.75	5423567.67	22886336.25	422%
Total COGC	784930.3683	3325771.218	13486234.37	406%
Gross margining	640787.3817	2097796.453	9400101.883	448%
Gross margining%	44.9%	38.7%	41.1%	106%
France				
Net sale	4036469.18	7471763.36	25944172.04	347%
Total COGC	2256705.949	4250613.653	14726089.6	346%
Gross margining	1779763.231	3221149.707	11218082.44	348%
Gross margining%	44.1%	43.1%	43.2%	100%
Germany				
Net sale	2563110.11	4685895.05	12006271.04	256%
Total COGC	1615649.444	3016491.715	8863150.512	294%
Gross margining	947460.6663	1669403.335	3143120.528	188%
Gross margining%	37.0%	35.6%	26.2%	73%



India

Net sale	30818546.12	49770031.73	161262512.2	324%
Total COGC	17766240.12	33740433.73	109652951.7	325%
Gross margining	13052306	16029598	51609560.48	322%
Gross margining%	42.4%	32.2%	32.0%	99%

Indonesia

Net sale	2524401.49	6206743.5	18414576.81	297%
Total COGC	1463429.134	3543386.477	11341862.12	320%
Gross margining	1060972.356	2663357.023	7072714.69	266%
Gross margining%	42.0%	42.9%	38.4%	90%

Italy

Net sale	2904063.69	4463460.73	11717810.46	263%
Total COGC	1578817.875	3094102.717	8187152.009	265%
Gross margining	1325245.815	1369358.013	3530658.451	258%
Gross margining%	45.6%	30.7%	30.1%	98%

Japan

Net sale		1881281.6	7922197.01	421%
Total COGC		1185907.827	4236964.988	357%
Gross margining		695373.7729	3685232.022	530%
Gross margining%		37.0%	46.5%	126%

Netherlands

Net sale	225342.85	3356013.39	7984235.14	238%
Total COGC	143402.2599	1752085.871	4628370.211	264%
Gross margining	81940.5901	1603927.519	3355864.929	209%
Gross margining%	36.4%	47.8%	42.0%	88%

Newzealand

Net sale		1985436.8	11402159.76	574%
Total COGC		1462100.423	5903405.681	404%
Gross margining		523336.3767	5498754.08	1051%
Gross margining%		26.4%	48.2%	183%

Norway

Net sale		2478582.35	13677506.75	552%
Total COGC		1543153.504	9645390.222	625%
Gross margining		935428.8461	4032116.528	431%
Gross margining%		37.7%	29.5%	78%

Pakistan

Net sale	624511.51	4694011.05	5656740.32	121%
Total COGC	376878.0769	2687281.199	3609869.428	134%
Gross margining	247633.4331	2006729.851	2046870.892	102%
Gross margining%	39.7%	42.8%	36.2%	85%

Philippines

Net sale	5694417.11	13365181.73	31857231.3	238%
Total COGC	3422082.781	7333408.146	19403683.24	265%
Gross margining	2272334.329	6031773.584	12453548.06	206%



Gross margining%	39.9%	45.1%	39.1%	87%
Poland				
Net sale	408770.79	2792885.74	5189452.44	186%
Total COGC	255779.5403	1670190.648	2980742.929	178%
Gross margining	152991.2497	1122695.092	2208709.511	197%
Gross margining%	37.4%	40.2%	42.6%	106%
Portugal				
Net sale	747761.23	3586722.7	11829546.96	330%
Total COGC	453982.135	2290794.07	6846307.866	299%
Gross margining	293779.095	1295928.631	4983239.094	385%
Gross margining%	39.3%	36.1%	42.1%	117%
South Korea				
Net sale	12804937.97	17283549.06	48965337.95	283%
Total COGC	6717907.264	12130354.61	31375574.07	259%
Gross margining	6087030.706	5153194.453	17589763.88	341%
Gross margining%	47.5%	29.8%	35.9%	120%
Spain				
Net sale		1773783.69	12618989.83	711%
Total COGC		1105532.24	8437890.978	763%
Gross margining		668251.45	4181098.852	626%
Gross margining%		37.7%	33.1%	88%
Sweden				
Net sale	53347.12	226086.88	1767821.3	782%
Total COGC	32923.6166	126476.1115	1056831.379	836%
Gross margining	20423.5034	99610.7685	710989.9207	714%
Gross margining%	38.3%	44.1%	40.2%	91%
United Kingdom				
Net sale	1998158.57	8078947.71	34152244.24	423%
Total COGC	1274992.709	5321915.218	18739462.58	352%
Gross margining	723165.8615	2757032.492	15412781.66	559%
Gross margining%	36.2%	34.1%	45.1%	132%
USA				
Net sale	11527649.91	31921130.43	87780946.54	275%
Total COGC	7747410.671	19480356.52	55312877.97	284%
Gross margining	3780239.239	12440773.91	32468068.57	261%
Gross margining%	32.8%	39.0%	37.0%	95%