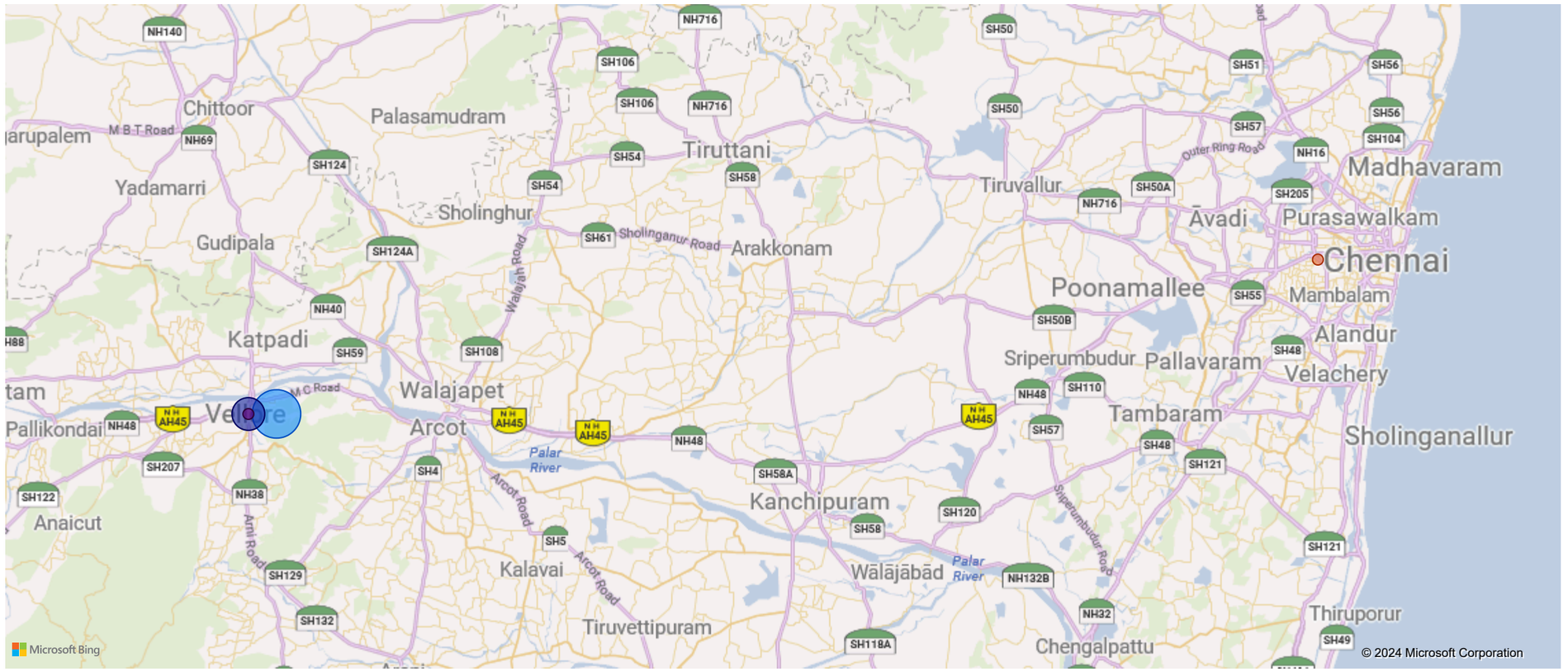
SEP MONTH QC VARIANCE DASHBOARD

Summary | Source Data | Qc vs Delivered | Delived vs Backlogs | Date wise Analysis | Decomposition Tree & QA

379K	66	367K	16	89K
Total QC	Total Customer	Total Delivered	Process	Backlog

Location Vellore | Vellore \ Nellai | Vellore \ Nellai \ Chennai | Vellore\Nellai



Jobs

All

Date

01-09-2022 30-09-2022

Name of the process

Broadcast	Financial documents - Excc...
Broadcast Exceptions	Imageserv
Digital & Print	Media Invoice
Digital & Print Exceptions	Property Management
Digital Invoice	Purchase Order
Financial documents	Real Estate

Clear all slicers

Source Data

S.NO	Customer	Managers_Mail_id	Manager	QC _Sample	Backlog	Delivered %Diff	Delivered_Percentage
8	MOB	Sivagmail.com	Siva	2500	71	80.24%	Achieved
86	MOB	Sivagmail.com	Siva	2500	80	106.40%	Achieved
164	MOB	Sivagmail.com	Siva	2500	38	134.68%	Greatest Achieved
242	MOB	Sivagmail.com	Siva	2500	77	2.56%	Target not Achieved
320	MOB	Sivagmail.com	Siva	2500	52	115.44%	Achieved
398	MOB	Sivagmail.com	Siva	2500	66	118.08%	Achieved
476	MOB	Sivagmail.com	Siva	2500	67	112.84%	Achieved
554	MOB	Sivagmail.com	Siva	2500	66	140.44%	Greatest Achieved
632	MOB	Sivagmail.com	Siva	2500	56	84.36%	Achieved
710	MOB	Sivagmail.com	Siva	2500	55	115.96%	Achieved
788	MOB	Sivagmail.com	Siva	2500	75	77.48%	Target not Achieved
866	MOB	Sivagmail.com	Siva	2500	49	108.88%	Achieved
944	MOB	Sivagmail.com	Siva	2500	64	134.08%	Greatest Achieved
1022	MOB	Sivagmail.com	Siva	2500	62	117.60%	Achieved
1100	MOB	Sivagmail.com	Siva	2500	39	119.84%	Achieved
1178	MOB	Sivagmail.com	Siva	2500	53	116.04%	Achieved
1256	MOB	Sivagmail.com	Siva	2500	76	74.04%	Target not Achieved
1334	MOB	Sivagmail.com	Siva	2500	27	88.24%	Achieved
1412	MOB	Sivagmail.com	Siva	2500	51	125.92%	Greatest Achieved
1490	MOB	Sivagmail.com	Siva	2500	73	88.20%	Achieved
1568	MOB	Sivagmail.com	Siva	2500	78	83.80%	Achieved
1646	MOB	Sivagmail.com	Siva	2500	54	80.52%	Achieved
1	OMG	Prithivigmail.com	Prithivi	1800	47	40.17%	Target not Achieved
79	OMG	Prithivigmail.com	Prithivi	1800	61	63.44%	Target not Achieved
157	OMG	Prithivigmail.com	Prithivi	1800	54	141.00%	Greatest Achieved

66
Total Customer

4
Count of Manager

379K
Total QC

89K
Backlog

Target

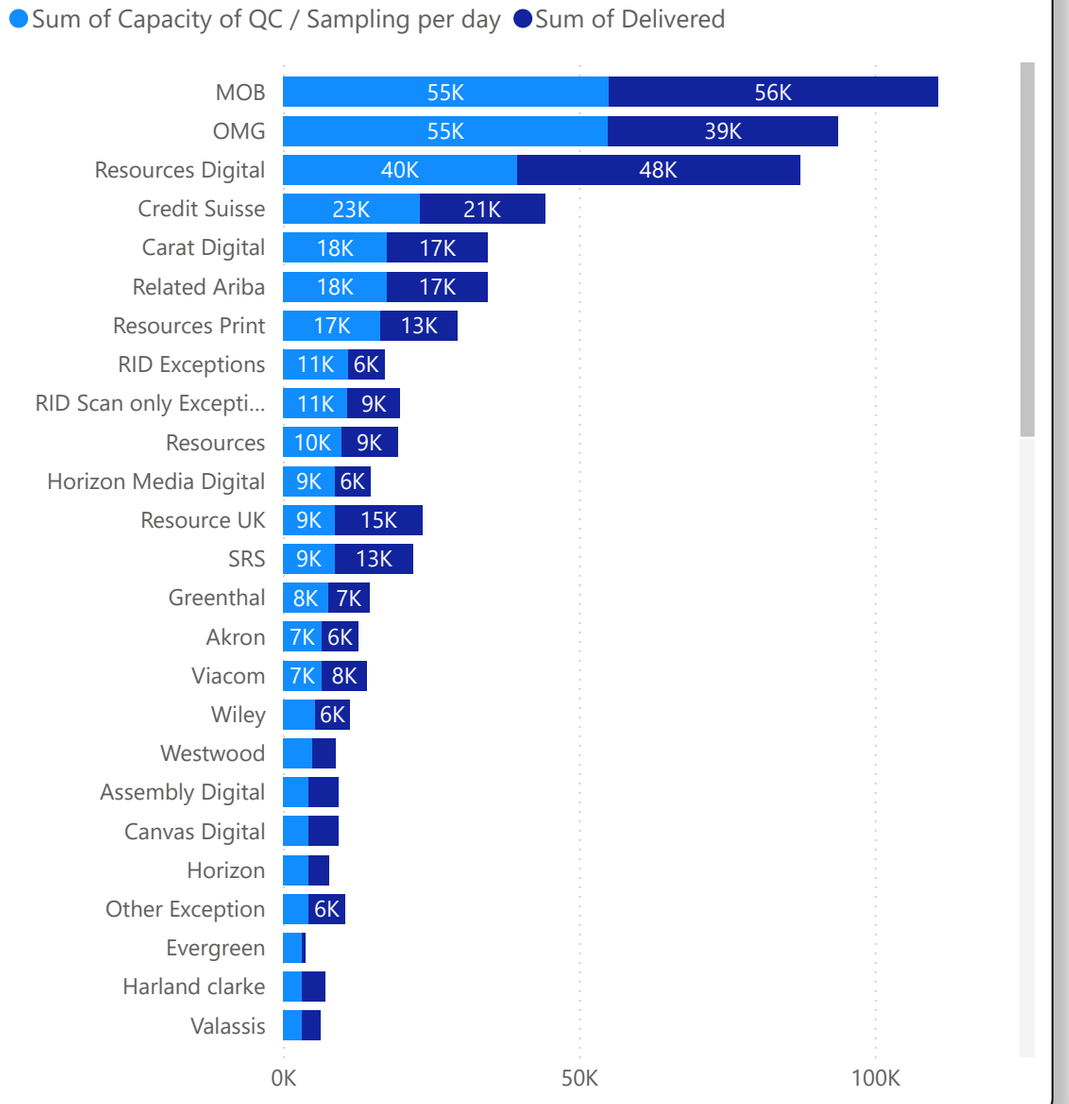
Achieved

Greatest Achieved

Target not Achieved

QC VS DELIVERED

Total QC vs Delivered by Customers

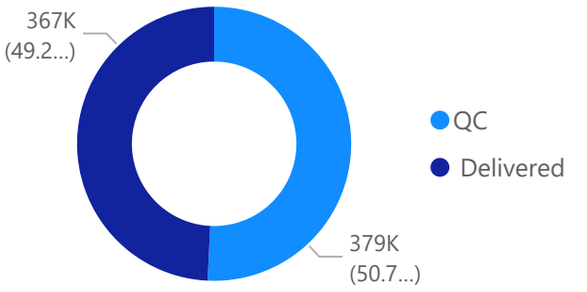


379K
Total QC

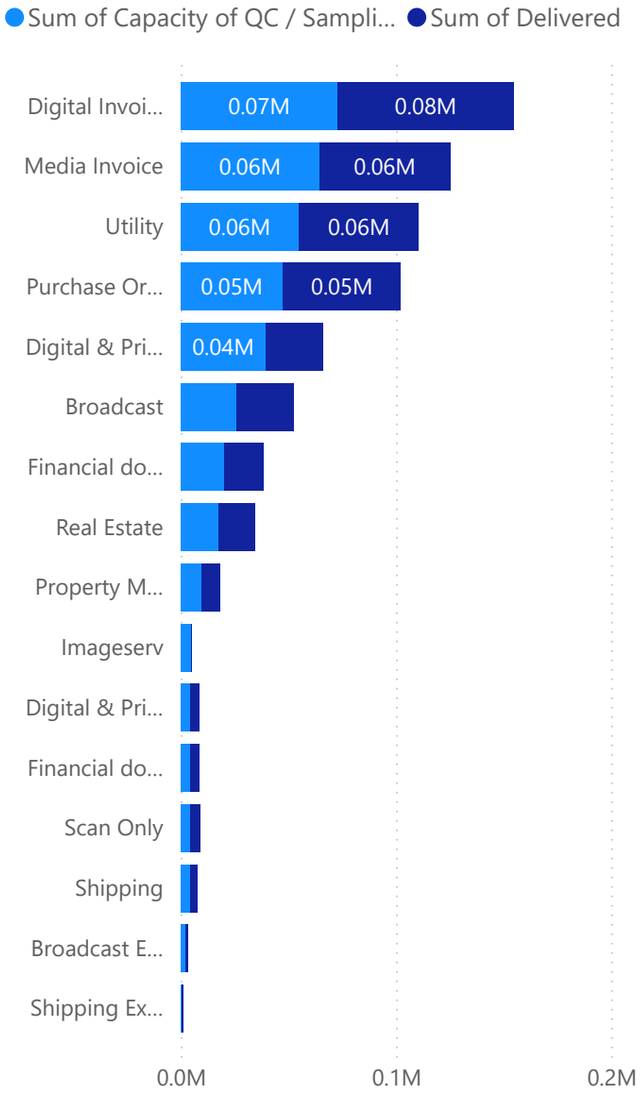
367K
Total Delivered

Total QC by Job Achieved

QC vs Delivered



Total QC vs Process



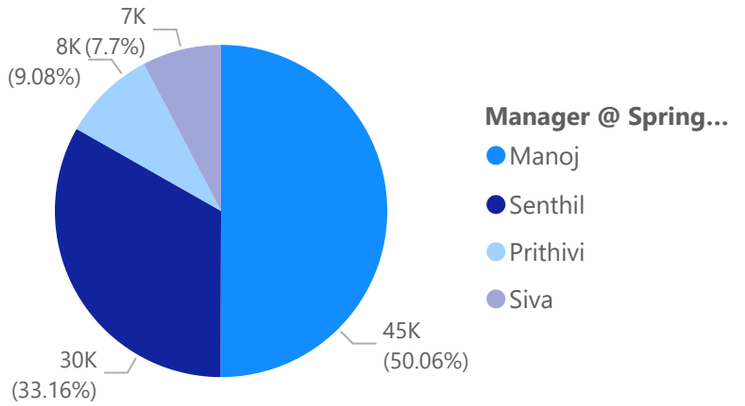
DELIVERD VS BACKLOG

Key influencers | Top segments

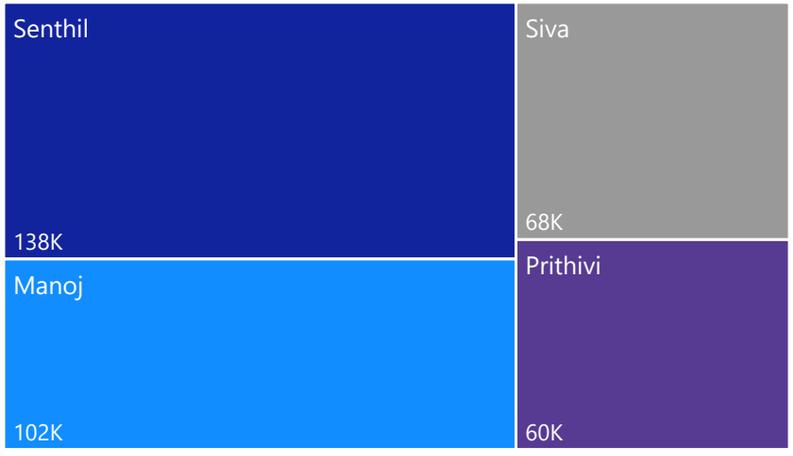
What influences Delivered to Increase ?

When...	....the average of Delivered increases by
Jobs is MOB - Utility	2.35K
Name of the process is Utility	2.35K
Jobs is Resources Digital - Digital Invoice	1.98K
Jobs is OMG - Digital & Print	1.01K
Name of the process is Digital & Print	1.01K
Jobs is Credit Suisse - Financial documents	576.1
Jobs is Related Ariba - Real Estate	564.7

Backlog by Manager



Delivered and Backlog by Manager



Siva

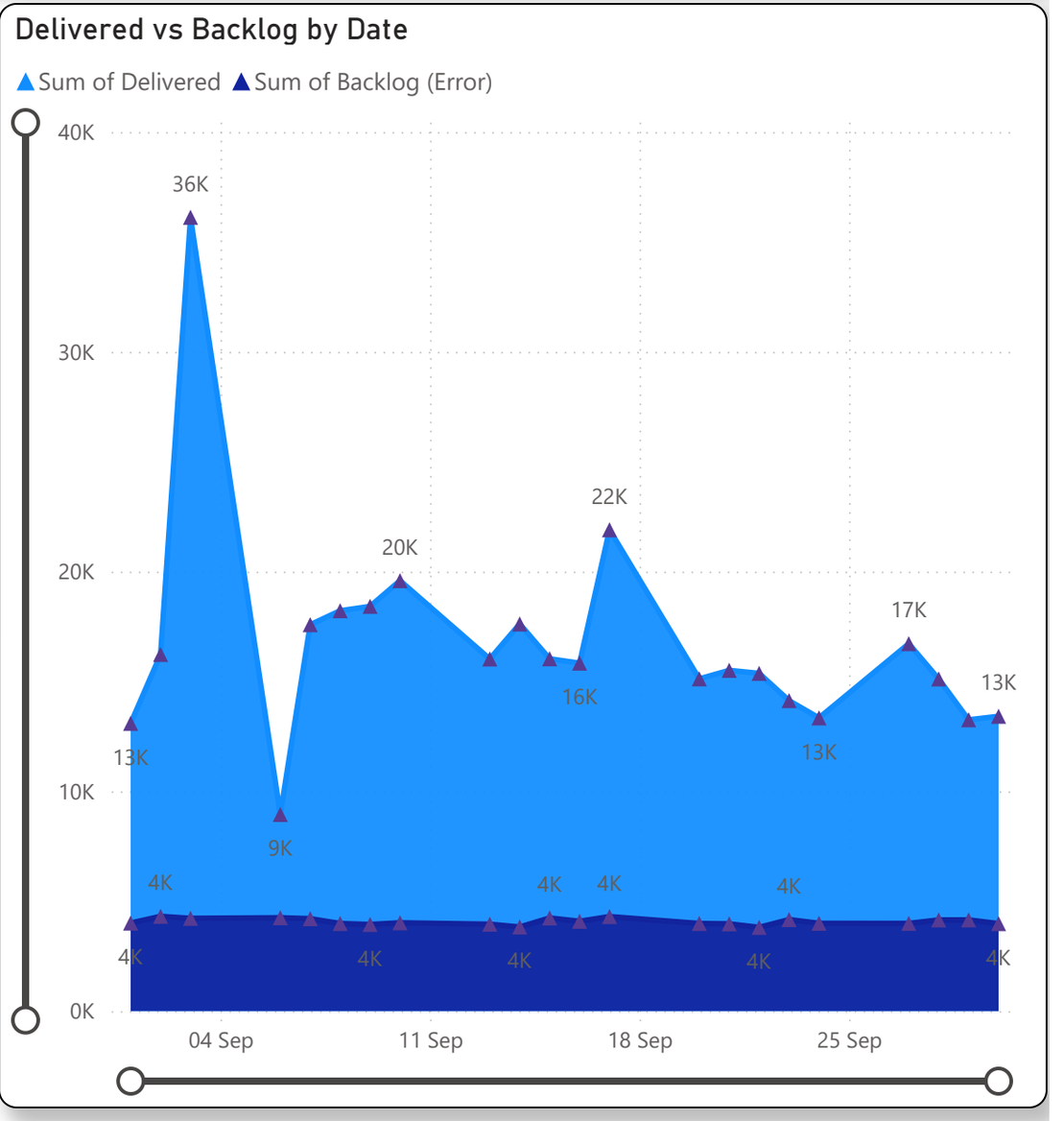
Senthil

Manoj

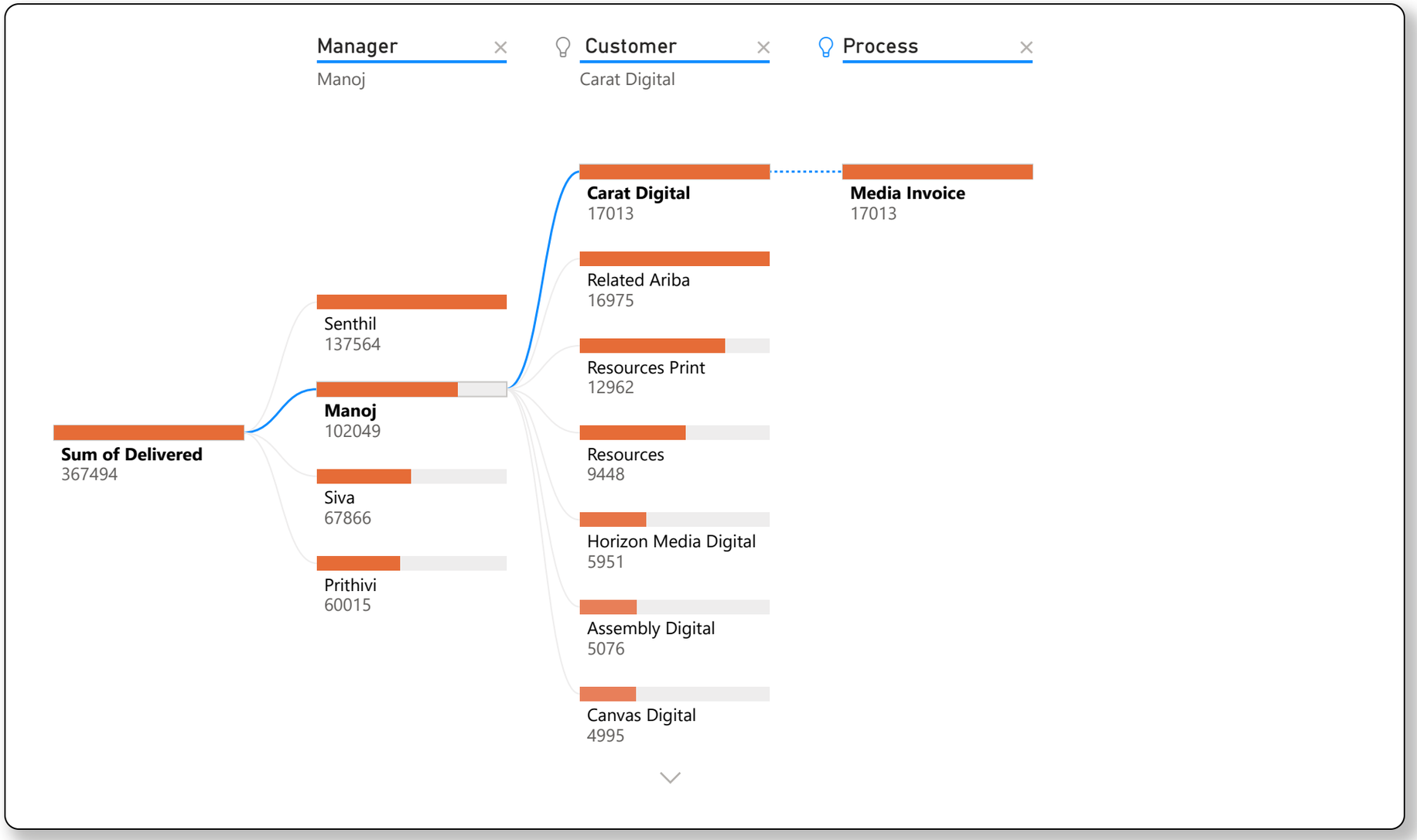
Prithivi

DATEWISE ANALYSIS

Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	**378840**	**367494**	**89492**
Qtr 3	**378840**	**367494**	**89492**
September	**378840**	**367494**	**89492**
1	17220	13089	4004
2	17220	16225	4310
3	17220	36118	4219
6	17220	8944	4246
7	17220	17579	4203
8	17220	18215	3983
9	17220	18414	3940
10	17220	19583	4016
13	17220	16020	3951
14	17220	17612	3825
15	17220	16028	4235
16	17220	15832	4085
17	17220	21898	4299
20	17220	15116	3985
21	17220	15503	3968
22	17220	15365	3808
23	17220	14124	4162
24	17220	13338	3993
27	17220	16715	3989
28	17220	15111	4146
29	17220	13253	4147
30	17220	13412	3978
Total	**378840**	**367494**	**89492**



DECOMPOSITION TREE & QA



1716
Repeated Customer

4
Manager

367K
Total Delivered

16
Process