

Infinity Dashboard – Branches Performance

Key Metrics (KPIs)

- Total Branches: 20
- Branches Rating: 4.27
- Total Shifts: 60
- Total Employees: 625

Financial Performance by Branch

- Revenue stable around 10M across branches.
- Net Profit shows gradual decline.

Insight: Strong revenue but decreasing profitability in later branches.

Employee Absences

- OFF Days: 2.54K
- Sick Leaves: 1.93K
- Training: 1.07K
- Vacation: 2.54K

Insight: High OFF and Vacation days may impact operations.

Branches Map

Branches spread across Egypt (Cairo, Alexandria, Tanta, Asyut, Minya, Luxor, Aswan, etc.)

Insight: Wide geographical coverage across Delta and Upper Egypt.

Orders Type

- Delivery Orders: 302.5K
- Dine-In Orders: 177.54K
- Pickup Orders: 67.43K

Insight: Majority of orders are Delivery (~50%).

Top Employees

- Farida Nassar • Karim Ali • Ramy Salama • Khaled Sherif • Ehab Tarek Roles include Cleaner, Delivery Rider, Waiter.

Insight: Strong individual performance across different roles.

Conclusion & Insights

1. 20 branches with strong average rating (4.27).
2. Revenue stable, but profits declining in later branches.
3. Delivery orders dominate → logistics optimization needed.
4. Employee absences high due to OFF/Vacation.
5. Top employees identified as potential role models.