



| Project Name    |   | Location |        | Status   |        | Type                |                     | Priority |        | Risk   |        | Impact |        | Timeline   |            | Budget      |             | Team           |                | Notes  |    |
|-----------------|---|----------|--------|----------|--------|---------------------|---------------------|----------|--------|--------|--------|--------|--------|------------|------------|-------------|-------------|----------------|----------------|--|----|
| 1.000001-01-001 | Infrastructure Upgrade - Road Network     | North    | Active | On Track | High   | Infrastructure      | Transportation      | Medium   | High   | Low    | Medium | High   | Medium | 2023-01-01 | 2024-06-30 | \$1,200,000 | \$1,150,000 | John Doe       | Jane Smith     | Major project, critical for regional connectivity. | 1  |
| 1.000002-02-002 | Software Development - CRM System         | East     | Active | Delayed  | Medium | IT/Software         | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2023-03-15 | 2024-03-15 | \$800,000   | \$820,000   | Mike Chen      | Sarah Lee      | Client feedback loop is slow, causing delays.      | 2  |
| 1.000003-03-003 | Construction Project - Bridge Renovation  | West     | Active | On Track | High   | Construction        | Infrastructure      | Medium   | High   | Low    | Medium | High   | Medium | 2023-02-01 | 2024-01-31 | \$2,500,000 | \$2,450,000 | David Brown    | Emily White    | Historic bridge, high visibility project.          | 3  |
| 1.000004-04-004 | Research & Development - New Product X    | South    | Active | On Track | Medium | R&D                 | Product Development | Medium   | Medium | Medium | Medium | Medium | Medium | 2023-04-01 | 2025-03-31 | \$1,500,000 | \$1,480,000 | Alex Kim       | Olivia Garcia  | High potential, long-term investment.              | 4  |
| 1.000005-05-005 | Marketing Campaign - Q3 Promotion         | Central  | Active | On Track | Low    | Marketing           | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2023-07-01 | 2023-09-30 | \$300,000   | \$295,000   | Chris Taylor   | Grace Adams    | Seasonal promotion, tight deadline.                | 5  |
| 1.000006-06-006 | Human Resources - Training Program        | North    | Active | On Track | Low    | HR                  | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2023-08-01 | 2024-02-28 | \$150,000   | \$148,000   | Robert Wilson  | Liam Davis     | Employee development initiative.                   | 6  |
| 1.000007-07-007 | Legal Affairs - Contract Review           | West     | Active | On Track | Low    | Legal               | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2023-09-01 | 2023-11-30 | \$75,000    | \$73,000    | Patricia Moore | Noah Clark     | Standard legal review process.                     | 7  |
| 1.000008-08-008 | Finance - Budget Planning                 | East     | Active | On Track | Low    | Finance             | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2023-10-01 | 2024-01-31 | \$100,000   | \$98,000    | Kevin Hall     | Ava Young      | Annual budget cycle.                               | 8  |
| 1.000009-09-009 | Operations - Warehouse Expansion          | South    | Active | On Track | Medium | Operations          | Logistics           | Medium   | Medium | Medium | Medium | Medium | Medium | 2023-11-01 | 2024-06-30 | \$900,000   | \$880,000   | Mia King       | Ethan Green    | Logistics hub expansion.                           | 9  |
| 1.000010-10-010 | IT Support - Helpdesk Automation          | Central  | Active | On Track | Low    | IT Support          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2023-12-01 | 2024-03-31 | \$200,000   | \$195,000   | Lucas Scott    | Sophia Baker   | Improving customer service efficiency.             | 10 |
| 1.000011-11-011 | Compliance - GDPR Audit                   | North    | Active | On Track | Medium | Compliance          | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2024-01-01 | 2024-04-30 | \$120,000   | \$118,000   | Isabella Hill  | Benjamin Adams | Annual regulatory requirement.                     | 11 |
| 1.000012-12-012 | Strategic Planning - 2025 Vision          | West     | Active | On Track | Low    | Strategy            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-02-01 | 2024-05-31 | \$180,000   | \$175,000   | Charlotte Lee  | Oliver King    | Long-term organizational direction.                | 12 |
| 1.000013-01-013 | Customer Service - New Chatbot            | East     | Active | On Track | Low    | Customer Service    | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-03-01 | 2024-06-30 | \$250,000   | \$245,000   | Amelia White   | Lucas Brown    | AI integration for support.                        | 13 |
| 1.000014-02-014 | Facilities Management - Office Renovation | South    | Active | On Track | Medium | Facilities          | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2024-04-01 | 2024-09-30 | \$600,000   | \$580,000   | James Green    | Aria Clark     | Modernizing workspace.                             | 14 |
| 1.000015-03-015 | Security - Cybersecurity Training         | Central  | Active | On Track | Low    | Security            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-05-01 | 2024-07-31 | \$90,000    | \$88,000    | Michael King   | Chloe Adams    | Employee awareness program.                        | 15 |
| 1.000016-04-016 | Product Development - Beta Testing        | North    | Active | On Track | Medium | Product Development | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2024-06-01 | 2024-08-31 | \$400,000   | \$395,000   | Olivia Brown   | Daniel Green   | Final testing phase.                               | 16 |
| 1.000017-05-017 | Marketing - Influencer Campaign           | West     | Active | On Track | Low    | Marketing           | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-07-01 | 2024-09-30 | \$350,000   | \$345,000   | Sophia Clark   | Matthew Adams  | Digital marketing push.                            | 17 |
| 1.000018-06-018 | HR - Talent Acquisition                   | East     | Active | On Track | Low    | HR                  | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-08-01 | 2024-10-31 | \$110,000   | \$108,000   | Benjamin King  | Emily Green    | Recruitment drive for new roles.                   | 18 |
| 1.000019-07-019 | Finance - Tax Audit Preparation           | South    | Active | On Track | Low    | Finance             | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2024-09-01 | 2024-11-30 | \$80,000    | \$78,000    | Ava Brown      | Noah Adams     | Annual tax compliance.                             | 19 |
| 1.000020-08-020 | Operations - Supply Chain Optimization    | Central  | Active | On Track | Medium | Operations          | Logistics           | Medium   | Medium | Medium | Medium | Medium | Medium | 2024-10-01 | 2025-01-31 | \$700,000   | \$680,000   | Lucas King     | Isabella Green | Streamlining procurement.                          | 20 |
| 1.000021-09-021 | IT - Cloud Migration Phase 2              | North    | Active | On Track | Medium | IT/Cloud            | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2024-11-01 | 2025-02-28 | \$1,100,000 | \$1,080,000 | Grace Brown    | Ethan Adams    | Legacy system decommissioning.                     | 21 |
| 1.000022-10-022 | Legal - Intellectual Property Review      | West     | Active | On Track | Low    | Legal               | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-01-01 | 2025-03-31 | \$130,000   | \$128,000   | Charlotte King | Oliver Green   | Patent and trademark check.                        | 22 |
| 1.000023-11-023 | Compliance - ISO 9001 Certification       | East     | Active | On Track | Medium | Compliance          | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2025-02-01 | 2025-05-31 | \$220,000   | \$215,000   | Amelia Brown   | Lucas Adams    | Quality management system.                         | 23 |
| 1.000024-12-024 | Strategic - Market Research               | South    | Active | On Track | Low    | Strategy            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-03-01 | 2025-06-30 | \$160,000   | \$155,000   | James King     | Aria Green     | Competitor analysis.                               | 24 |
| 1.000025-01-025 | Customer - Loyalty Program Launch         | Central  | Active | On Track | Low    | Customer Service    | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-04-01 | 2025-07-31 | \$280,000   | \$275,000   | Sophia Brown   | Matthew Adams  | Retention strategy.                                | 25 |
| 1.000026-02-026 | Facilities - Energy Audit                 | North    | Active | On Track | Low    | Facilities          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-05-01 | 2025-08-31 | \$95,000    | \$93,000    | Benjamin King  | Emily Green    | Sustainability initiative.                         | 26 |
| 1.000027-03-027 | Security - Physical Security Upgrade      | West     | Active | On Track | Low    | Security            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-06-01 | 2025-09-30 | \$140,000   | \$138,000   | Ava Brown      | Noah Adams     | Enhanced physical security.                        | 27 |
| 1.000028-04-028 | Finance - Investment Analysis             | East     | Active | On Track | Low    | Finance             | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-07-01 | 2025-10-31 | \$105,000   | \$103,000   | Lucas King     | Isabella Green | Portfolio review.                                  | 28 |
| 1.000029-05-029 | Operations - Inventory Management         | South    | Active | On Track | Low    | Operations          | Logistics           | Low      | Low    | Low    | Low    | Low    | Low    | 2025-08-01 | 2025-11-30 | \$170,000   | \$168,000   | Grace Brown    | Ethan Adams    | Warehouse efficiency.                              | 29 |
| 1.000030-06-030 | IT - Data Analytics Platform              | Central  | Active | On Track | Medium | IT/Data             | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2025-09-01 | 2026-02-28 | \$1,300,000 | \$1,280,000 | Charlotte King | Oliver Green   | Big data implementation.                           | 30 |
| 1.000031-07-031 | Legal - Contract Renegotiation            | North    | Active | On Track | Low    | Legal               | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2025-10-01 | 2025-12-31 | \$85,000    | \$83,000    | Amelia Brown   | Lucas Adams    | Supplier contract review.                          | 31 |
| 1.000032-08-032 | Compliance - Environmental Impact         | West     | Active | On Track | Medium | Compliance          | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2026-01-01 | 2026-04-30 | \$210,000   | \$205,000   | James King     | Aria Green     | ESG reporting requirement.                         | 32 |
| 1.000033-09-033 | Strategic - Partnership Development       | East     | Active | On Track | Low    | Strategy            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-02-01 | 2026-05-31 | \$190,000   | \$185,000   | Sophia Brown   | Matthew Adams  | New market entry.                                  | 33 |
| 1.000034-10-034 | Customer - Feedback Survey                | South    | Active | On Track | Low    | Customer Service    | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-03-01 | 2026-06-30 | \$125,000   | \$123,000   | Benjamin King  | Emily Green    | Customer satisfaction check.                       | 34 |
| 1.000035-11-035 | Facilities - Maintenance Schedule         | Central  | Active | On Track | Low    | Facilities          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-04-01 | 2026-07-31 | \$115,000   | \$113,000   | Ava Brown      | Noah Adams     | Preventive maintenance.                            | 35 |
| 1.000036-12-036 | Security - Incident Response Plan         | North    | Active | On Track | Low    | Security            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-05-01 | 2026-08-31 | \$135,000   | \$133,000   | Lucas King     | Isabella Green | Disaster recovery planning.                        | 36 |
| 1.000037-01-037 | Finance - Financial Reporting             | West     | Active | On Track | Low    | Finance             | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-06-01 | 2026-09-30 | \$100,000   | \$98,000    | Grace Brown    | Ethan Adams    | Quarterly report.                                  | 37 |
| 1.000038-02-038 | Operations - Logistics Network            | East     | Active | On Track | Medium | Operations          | Logistics           | Medium   | Medium | Medium | Medium | Medium | Medium | 2026-07-01 | 2026-10-31 | \$850,000   | \$830,000   | Charlotte King | Oliver Green   | Global distribution expansion.                     | 38 |
| 1.000039-03-039 | IT - System Integration                   | South    | Active | On Track | Medium | IT/Integration      | Business            | Medium   | Medium | Medium | Medium | Medium | Medium | 2026-08-01 | 2026-11-30 | \$1,400,000 | \$1,380,000 | Amelia Brown   | Lucas Adams    | ERP system rollout.                                | 39 |
| 1.000040-04-040 | Legal - Regulatory Updates                | Central  | Active | On Track | Low    | Legal               | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-09-01 | 2026-12-31 | \$90,000    | \$88,000    | James King     | Aria Green     | GDPR updates.                                      | 40 |
| 1.000041-05-041 | Compliance - Safety Protocols             | North    | Active | On Track | Low    | Compliance          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-10-01 | 2027-01-31 | \$145,000   | \$143,000   | Sophia Brown   | Matthew Adams  | Workplace safety.                                  | 41 |
| 1.000042-06-042 | Strategic - Innovation Pipeline           | West     | Active | On Track | Low    | Strategy            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-11-01 | 2027-04-30 | \$200,000   | \$195,000   | Benjamin King  | Emily Green    | R&D investment.                                    | 42 |
| 1.000043-07-043 | Customer - Retention Program              | East     | Active | On Track | Low    | Customer Service    | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2026-12-01 | 2027-03-31 | \$260,000   | \$255,000   | Ava Brown      | Noah Adams     | CRM optimization.                                  | 43 |
| 1.000044-08-044 | Facilities - Sustainability Initiative    | South    | Active | On Track | Low    | Facilities          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-01-01 | 2027-06-30 | \$160,000   | \$158,000   | Lucas King     | Isabella Green | Green building certification.                      | 44 |
| 1.000045-09-045 | Security - Threat Intelligence            | Central  | Active | On Track | Low    | Security            | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-02-01 | 2027-05-31 | \$155,000   | \$153,000   | Grace Brown    | Ethan Adams    | Cyber threat monitoring.                           | 45 |
| 1.000046-10-046 | Finance - Risk Assessment                 | North    | Active | On Track | Low    | Finance             | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-03-01 | 2027-06-30 | \$110,000   | \$108,000   | Charlotte King | Oliver Green   | Portfolio risk review.                             | 46 |
| 1.000047-11-047 | Operations - Production Line Upgrade      | West     | Active | On Track | Medium | Operations          | Logistics           | Medium   | Medium | Medium | Medium | Medium | Medium | 2027-04-01 | 2027-09-30 | \$750,000   | \$730,000   | Amelia Brown   | Lucas Adams    | Manufacturing efficiency.                          | 47 |
| 1.000048-12-048 | IT - Network Security                     | East     | Active | On Track | Low    | IT/Network          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-05-01 | 2027-08-31 | \$175,000   | \$173,000   | James King     | Aria Green     | Firewall upgrade.                                  | 48 |
| 1.000049-01-049 | Legal - Litigation Management             | South    | Active | On Track | Low    | Legal               | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-06-01 | 2027-09-30 | \$105,000   | \$103,000   | Sophia Brown   | Matthew Adams  | Contract dispute resolution.                       | 49 |
| 1.000050-02-050 | Compliance - Data Privacy                 | Central  | Active | On Track | Low    | Compliance          | Business            | Low      | Low    | Low    | Low    | Low    | Low    | 2027-07-01 | 2027-10-31 | \$135,000   | \$133,000   | Benjamin King  | Emily Green    | Privacy policy update.                             | 50 |