



HR Dashboard Report



HEADCOUNT

Headcount

311



Active

207

Year



Department



Total Salary
\$14.6M

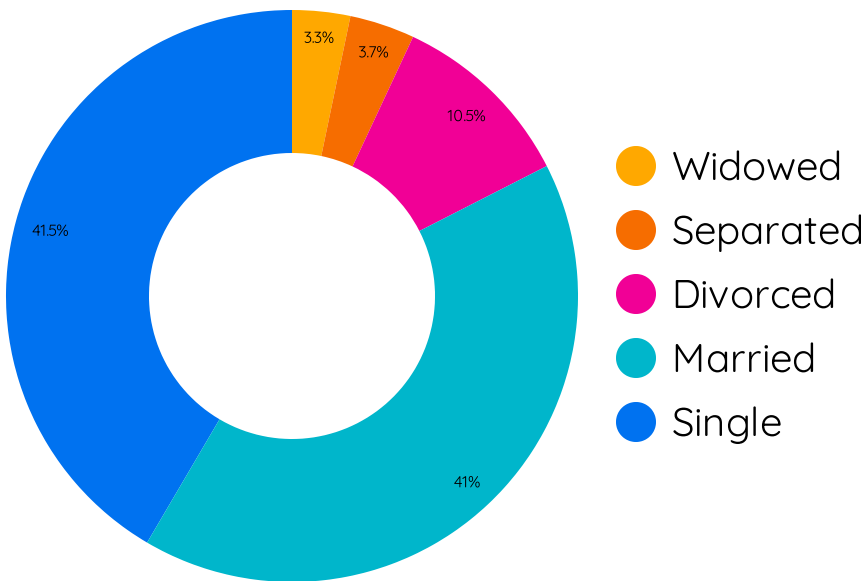
Production
\$7.6M

Salary
541.2K

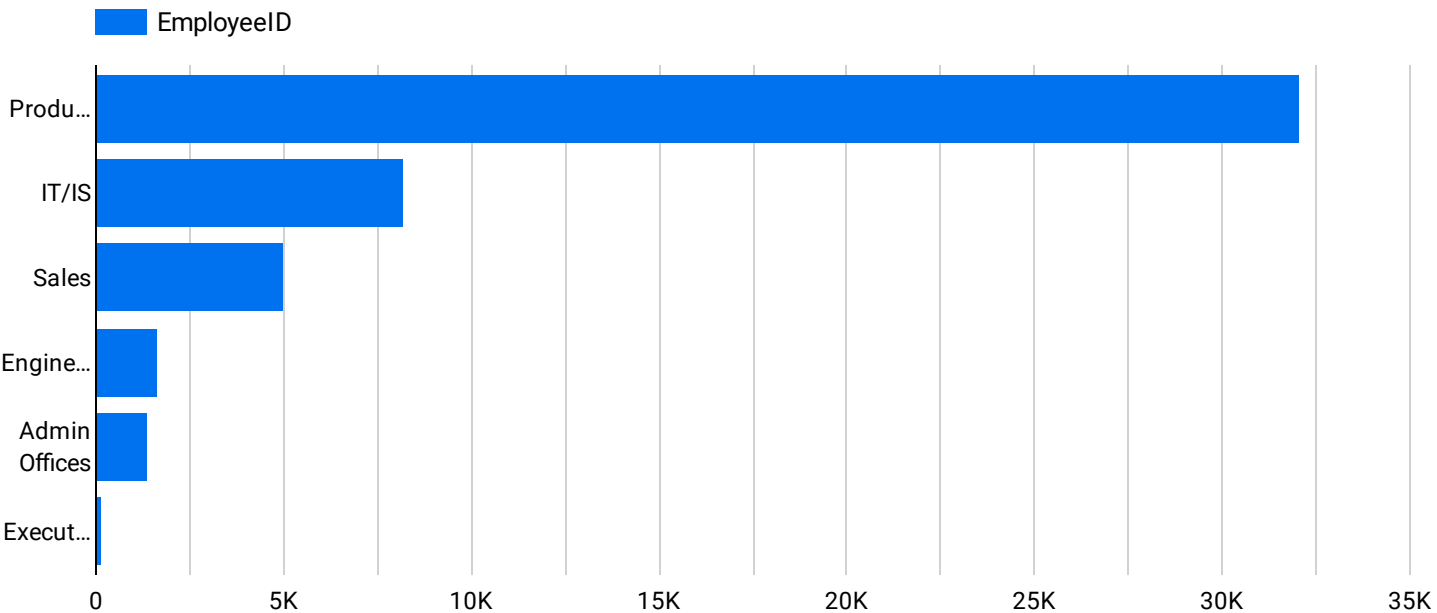
Sales
\$1.8M

IT/IS
\$3.8M

Marital Status



Employee by Department



Gender

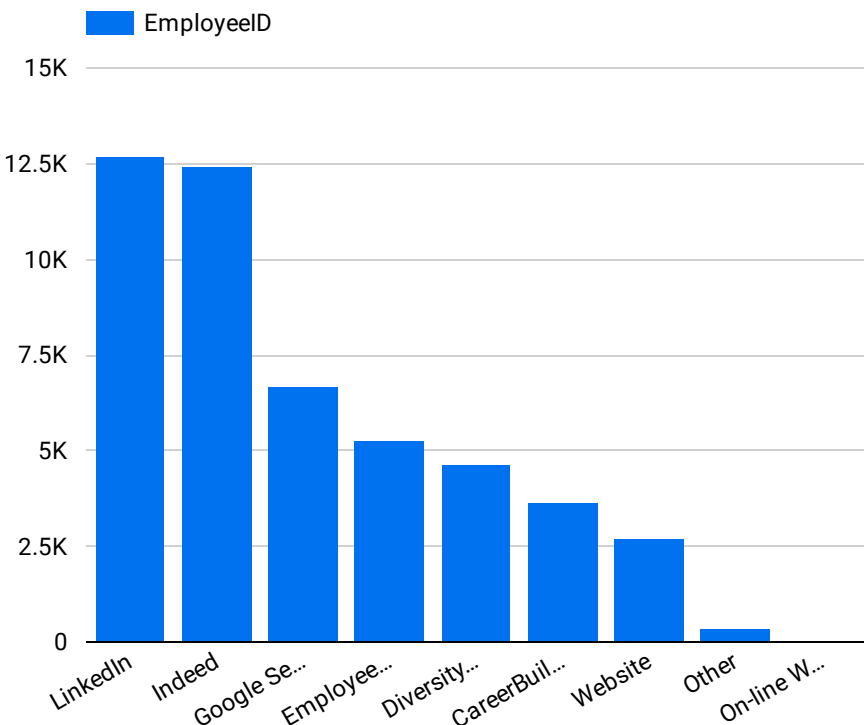
Female
137



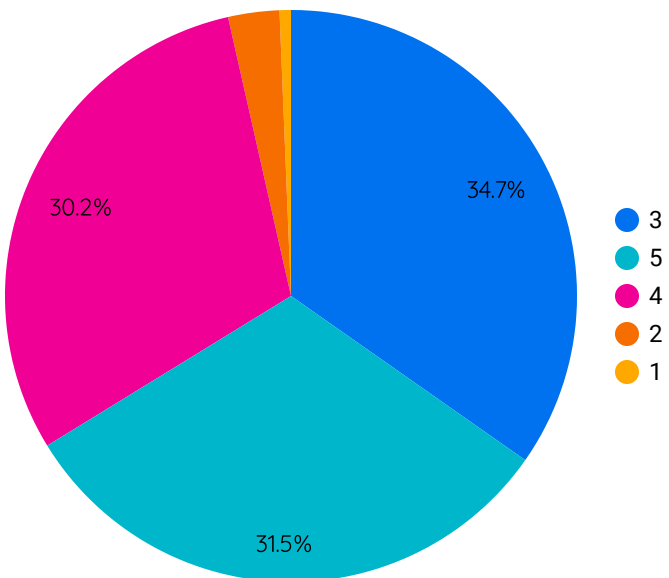
Male
113



Recruitment Source



Employee Satisfaction



Employee Performance Score

