

Hospital Strategy-Action Plan Alignment Report

Nawaloka Hospital Negombo

Strategic Plan 2026-2030 | Action Plan 2025 | Generated: 2026-02-13 20:38

1. Overall Synchronization

Overall Score: 51.7% (Fair) | Mean Similarity: 0.3826 | Median: 0.3694

Distribution — Excellent: 0, Good: 7, Fair: 10, Poor: 8

2. Strategic Objective Alignment

Objective	Mean Sim.	Max Sim.	Coverage	Aligned
A: Patient Care Excellence	0.404	0.564	32%	8
B: Digital Health Transformation	0.396	0.720	20%	5
C: Research & Innovation	0.371	0.608	12%	3
D: Workforce Development	0.348	0.716	16%	4
E: Community & Regional Health Expansi	0.395	0.703	24%	6

3. Orphan / Poorly-Aligned Actions

#	Title	Declared	Best Obj	Score
1	Adjacent Land Acquisition Due Diligence & Neg	A	A	0.315
3	Cardiac Catheterisation Laboratory Feasibilit	A	B	0.388
7	Nephrology Service Development Roadmap	A	C	0.427
8	Administrative Office Refurbishment Programme	A	A	0.395
13	Establishment of Ethics Review Committee	C	B	0.429
19	Annual Staff Cricket Tournament & Sports Spon	D	E	0.385
24	Executive Lounge Furniture & Premium Décor Up	E	A	0.387
25	Retail Pharmacy Outlet Expansion — Negombo To	E	A	0.333

4. RAG Improvement Recommendations

12 action improvements identified.

Action 1: Adjacent Land Acquisition Due Diligence & Negotiat (score=0.315, confidence=MEDIUM)

Action 3: Cardiac Catheterisation Laboratory Feasibility & E (score=0.388, confidence=MEDIUM)

Action 4: Elderly Care Unit Pilot Programme Design (score=0.491, confidence=MEDIUM)

Action 5: Aesthetic & Cosmetic Medicine Service Feasibility (score=0.481, confidence=MEDIUM)

Action 7: Nephrology Service Development Roadmap (score=0.427, confidence=HIGH)

Action 8: Administrative Office Refurbishment Programme (score=0.395, confidence=HIGH)

Action 13: Establishment of Ethics Review Committee (score=0.429, confidence=MEDIUM)

Action 16: Specialist Clinician Recruitment Drive (score=0.492, confidence=HIGH)

9 new actions suggested to fill gaps.

- [Obj B] Develop a Digital Health Roadmap and Governance Framewo
- [Obj B] Develop AI-Powered Clinical Decision Support System
- [Obj C] Clinical Trial Registry and Management System
- [Obj C] Research Capacity Building Program
- [Obj C] Innovation Incubator and Funding Mechanism
- [Obj D] Clinical Leadership Development Programme

5. Agent Reasoning Recommendations

Rec ID	Issue Type	Impact	Confidence	Budget
rec_orphan_action_1	orphan_action	0.380	HIGH	LKR 0M
rec_orphan_action_25	orphan_action	0.230	MEDIUM	LKR 0M
rec_under_supported_C	under_supported_strategy	0.605	HIGH	LKR 50M
rec_under_supported_D	under_supported_strategy	0.680	HIGH	LKR 50M
rec_under_supported_B	under_supported_strategy	0.155	MEDIUM	LKR 0M

6. Strategic Gaps

Uncovered strategy concepts: 5 | Weakly aligned actions: 13

- InfectionControl — related goals: goal_A2
- InternationalMedicalTourism — related goals: goal_E4
- PatientCare — related goals: goal_A2, goal_A3
- ResearchInnovation — related goals: goal_C1, goal_C2, goal_C3
- SpecialistFellowships — related goals: goal_D4

7. Evaluation Metrics

Ground truth misaligned: [8, 19, 24, 25] | Detected orphans: [1, 3, 7, 8, 13, 19, 24, 25]

Metric	Value
True Positives	4
False Positives	4
False Negatives	0
True Negatives	17
Precision	50.00%
Recall	100.00%
F1 Score	66.67%