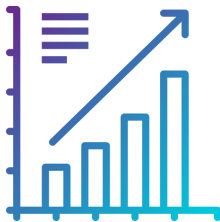


Gestão de Orçamento



Valor Orçado

R\$ 2,94 Mi

Valor Realizado

R\$ 2,77 Mi

Saldo

R\$ 168 Mil

KPI

R\$ 2,77 Mi✓
Meta: R\$ 2,94 Mi (+5.72%)

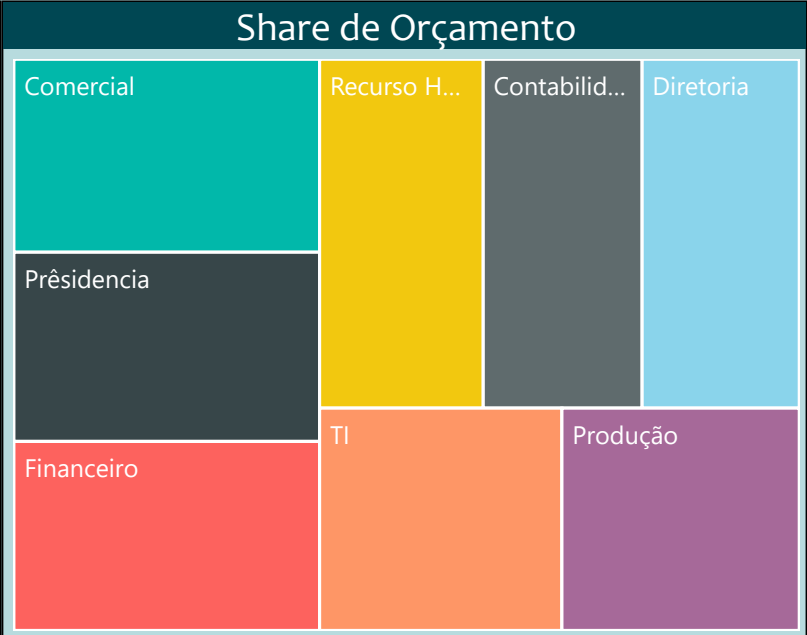
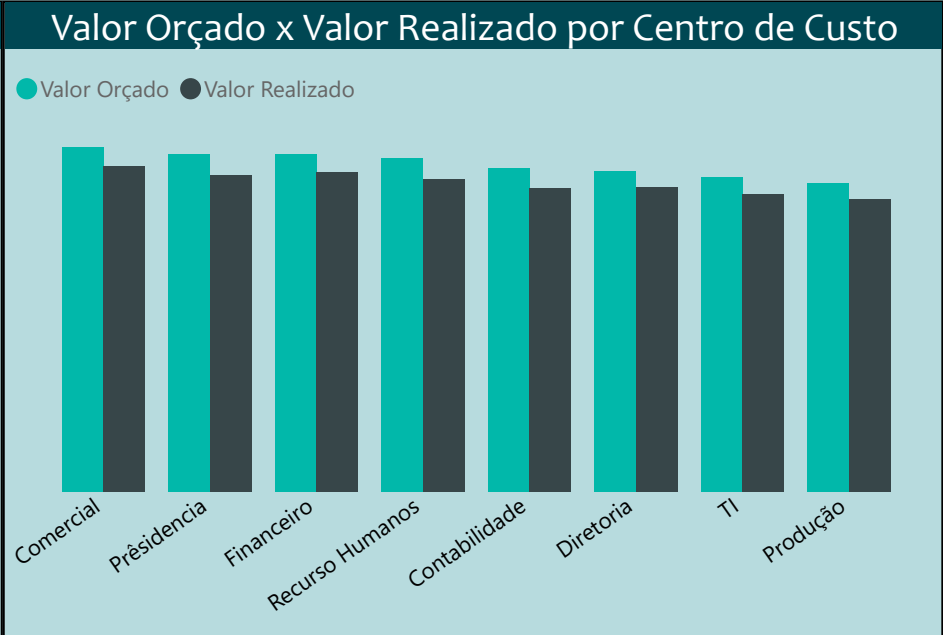
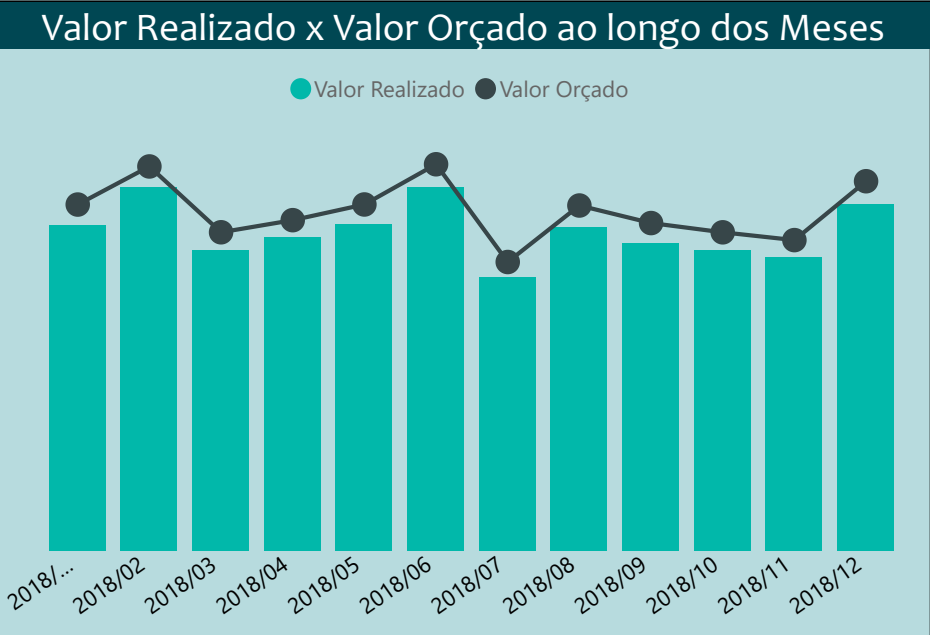
Performance

R\$ 0 Mi

R\$ 2,77 Mi

R\$ 2,94 Mi

R\$ 3,23 Mi



Filtro

- ☐ Comercial
- ☐ Contabilidade
- ☐ Diretoria
- ☐ Financeiro
- ☐ Prêsidencia
- ☐ Produção
- ☐ Recurso Humanos
- ☐ TI

KPI	
Comercial	R\$ 386.294,935
Centro de Custo	Valor Orçado
	R\$ 365.253,15
Valor Realizado	94,55%
	R\$ 21.041,785
5,45%	Saldo
% Saldo	
Indicador	
Contabilidade	R\$ 362.978,375
Centro de Custo	Valor Orçado
	R\$ 339.923,3
	93,65%

