

FINANCIAL PERFORMANCE ANALYSIS

Qtr 1

Qtr 2

Qtr 3

Qtr 4

473M

Total Revenue

471M

GrossProfit

46.11%

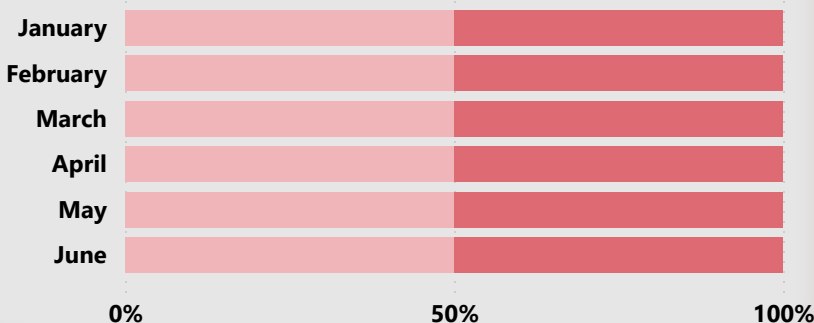
ProfitMargin

2.17M

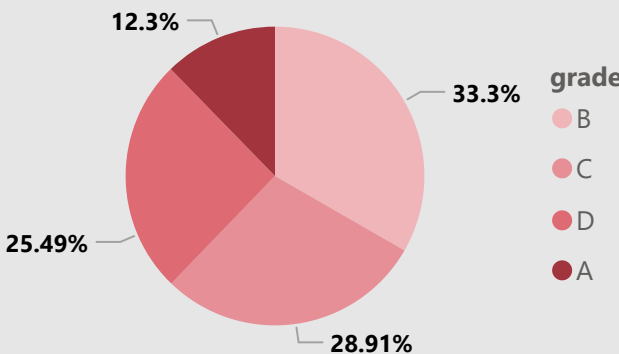
Total Expenses

TotalExpenses and GrossProfit by Month

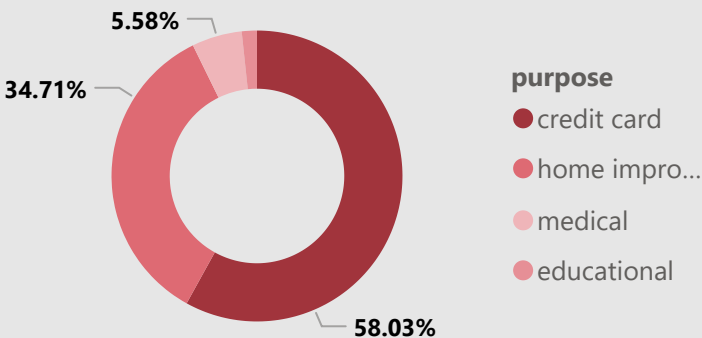
TotalExpenses GrossProfit



TotalRevenue by grade

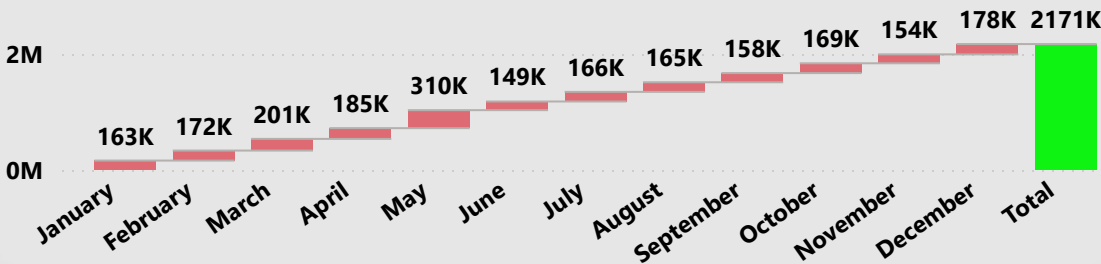


TotalRevenue by purpose



TotalRevenue by Month

Increase Decrease Total



ProfitMargin and GrossProfit by Month

ProfitMargin GrossProfit

