

# RESULTS

Employee type		Values							
Fixed Term		Permanent		Temporary		Total Sum of Salary		Total Sum of FTE	
Department	Sum of Salary	Sum of FTE	Sum of Salary	Sum of FTE	Sum of Salary	Sum of FTE			
Accounting	210026.99	4	970133.38	10.8	195893.41	1.6	1376053.78		16.4
Business Development	282340.75	4	1170550.39	13.9	146720.76	2	1599611.9		19.9
Engineering	183397.77	1.8	578659.92	6	238334.53	4	1000392.22		11.8
Human Resources	338518.85	3.4	403495.28	4.7	159716.94	1.8	901731.07		9.9
Legal	103885.74	1.3	739156.17	11.8	238172.67	3.7	1081214.58		16.8
Marketing	31816.57	0.3	549282.11	7.5	70755.5	0.8	651854.18		8.6
NULL	51165.37	1	548965.36	6.3			600130.73		7.3
Product Management	281368.42	2.6	763450.46	12	307401.35	3	1352220.23		17.6
Research and Development	99683.67	1	523726.74	10	184150.5	2.2	807560.91		13.2
Sales	84598.88	1	426234.76	5.7	83191.95	0.6	594025.59		7.3
Services	121134.11	2.3	895624.29	10.8	223630.98	1.4	1240389.38		14.5
Support	299427.31	2.8	605920.33	9	157212.28	3	1062559.92		14.8
Training	499439.95	5	573746.17	6.5	476941.58	5.4	1550127.7		16.9
Grand Total	2586804.38	30.5	8748945.36	115	2482122.45	29.5	13817872.19		175

## Bar Diagram

