

| Month              | Value          |                   |
|--------------------|----------------|-------------------|
|                    | Sum of Sales   | Sum of Profit     |
| Jan                | 676313         | 313566.3467       |
| Feb                | 610240         | 286102.6233       |
| Mar                | 686681         | 317186.0067       |
| Apr                | 659404         | 308364.5133       |
| May                | 672547         | 313751.2467       |
| Jun                | 664560         | 307585.0233       |
| Jul                | 685152         | 318703.2          |
| Aug                | 670788         | 310442.8433       |
| Sep                | 658844         | 305334.4567       |
| Oct                | 689116         | 320748.67         |
| Nov                | 656663         | 304716.1          |
| Dec                | 693073         | 323401.92         |
| <b>Grand Total</b> | <b>8023381</b> | <b>3729902.95</b> |

| Region             | Sum of Sales   |
|--------------------|----------------|
| Africa             | 713074         |
| Canada             | 60003          |
| Caribbean          | 260495         |
| Central            | 1735900        |
| Central Asia       | 321005         |
| East               | 446468         |
| EMEA               | 788072         |
| North              | 750482         |
| North Asia         | 369816         |
| Oceania            | 544827         |
| South              | 1034884        |
| Southeast Asia     | 500923         |
| West               | 497432         |
| <b>Grand Total</b> | <b>8023381</b> |

**TABLE OF SALES FOR PRODUCT CATEGORY MONTH WISE**

| Sum of Sales       | Column Labels    |               |                |                  |                |
|--------------------|------------------|---------------|----------------|------------------|----------------|
| MONTH              | Auto & Accessori | Electronic    | Fashion        | Home & Furniture | Grand Total    |
| Jan                | 87526            | 31280         | 439830         | 117677           | 676313         |
| Feb                | 85683            | 29776         | 397420         | 97361            | 610240         |
| Mar                | 95249            | 32800         | 448584         | 110048           | 686681         |
| Apr                | 95962            | 33417         | 422996         | 107029           | 659404         |
| May                | 91445            | 33705         | 439549         | 107848           | 672547         |
| Jun                | 96597            | 30219         | 426494         | 111250           | 664560         |
| Jul                | 91690            | 29644         | 444723         | 119095           | 685152         |
| Aug                | 88153            | 34088         | 441103         | 107444           | 670788         |
| Sep                | 89216            | 33069         | 425863         | 110696           | 658844         |
| Oct                | 97347            | 39240         | 450840         | 101689           | 689116         |
| Nov                | 88575            | 32598         | 422629         | 112861           | 656663         |
| Dec                | 89696            | 34902         | 452066         | 116409           | 693073         |
| <b>Grand Total</b> | <b>1097139</b>   | <b>394738</b> | <b>5212097</b> | <b>1319407</b>   | <b>8023381</b> |

**TABLE OF PROFIT FOR PRODUCT CATEGORY MONTH WISE**

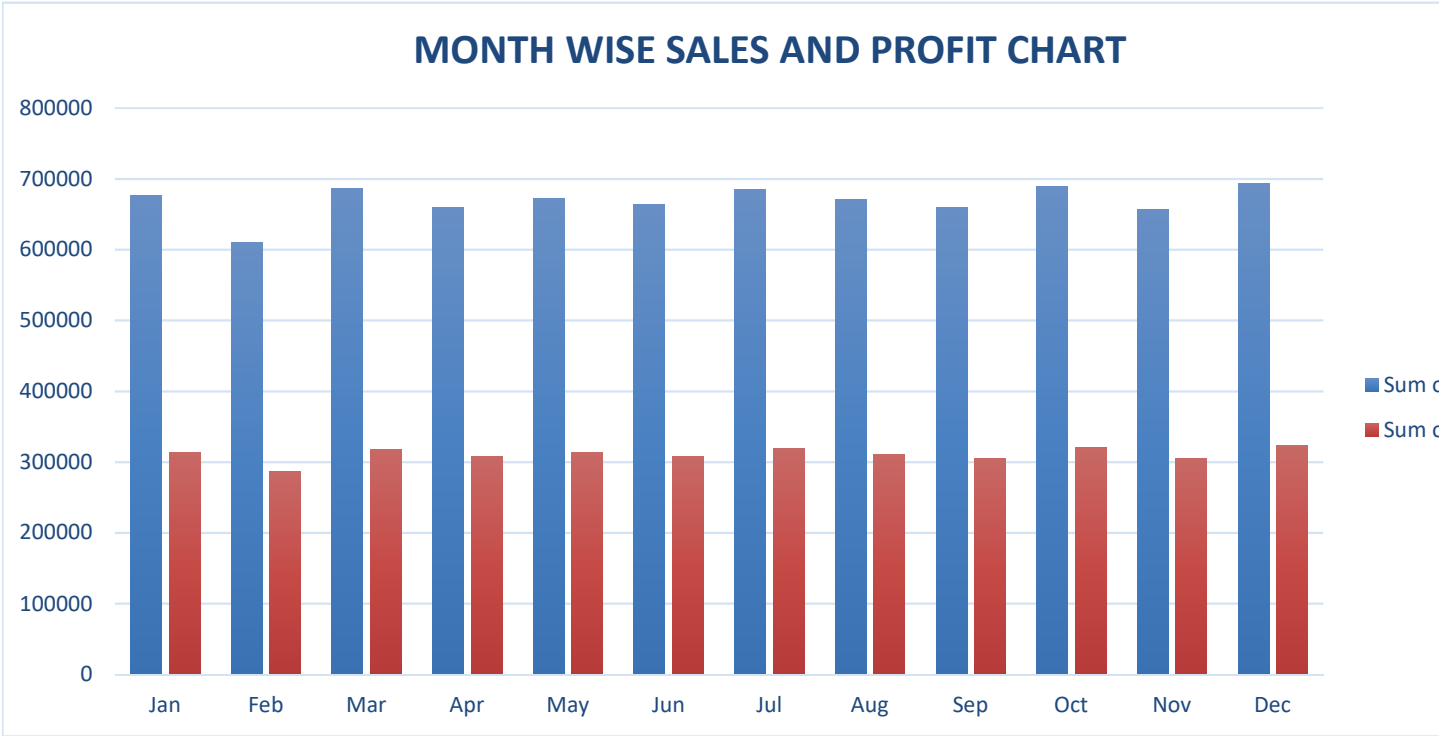
| Sum of Profit      | Column Labels    |                    |                |                    |                   |
|--------------------|------------------|--------------------|----------------|--------------------|-------------------|
| MONTH              | Auto & Accessori | Electronic         | Fashion        | Home & Furniture   | Grand Total       |
| Jan                | 38447.32         | 14089.78           | 207755         | 53274.41           | 313566.3467       |
| Feb                | 38753.1          | 12679.38333        | 191681         | 42988.88           | 286102.6233       |
| Mar                | 41165.32         | 14173.37333        | 212583         | 49264.04           | 317186.0067       |
| Apr                | 42365.8          | 14603.29333        | 203108         | 48286.98           | 308364.5133       |
| May                | 40871.83         | 15610.28333        | 209886         | 47383.34           | 313751.2467       |
| Jun                | 42010.25         | 12857.70333        | 203841         | 48876.38333        | 307585.0233       |
| Jul                | 40958.9          | 13384.33667        | 211223         | 53136.99           | 318703.2          |
| Aug                | 38237.91         | 14561.95           | 210086         | 47556.98667        | 310442.8433       |
| Sep                | 39655.96         | 14518.25667        | 200985         | 50175.65667        | 305334.4567       |
| Oct                | 43305.21         | 17419.19667        | 215612         | 44411.79           | 320748.67         |
| Nov                | 39016.39         | 15120.76333        | 200632         | 49946.88333        | 304716.1          |
| Dec                | 39489.64         | 15156.72333        | 216460         | 52295.30667        | 323401.92         |
| <b>Grand Total</b> | <b>484277.63</b> | <b>174175.0433</b> | <b>2483853</b> | <b>587597.6467</b> | <b>3729902.95</b> |

**TABLE OF SALES FOR PRODUCT CATEGORY REGION WISE**

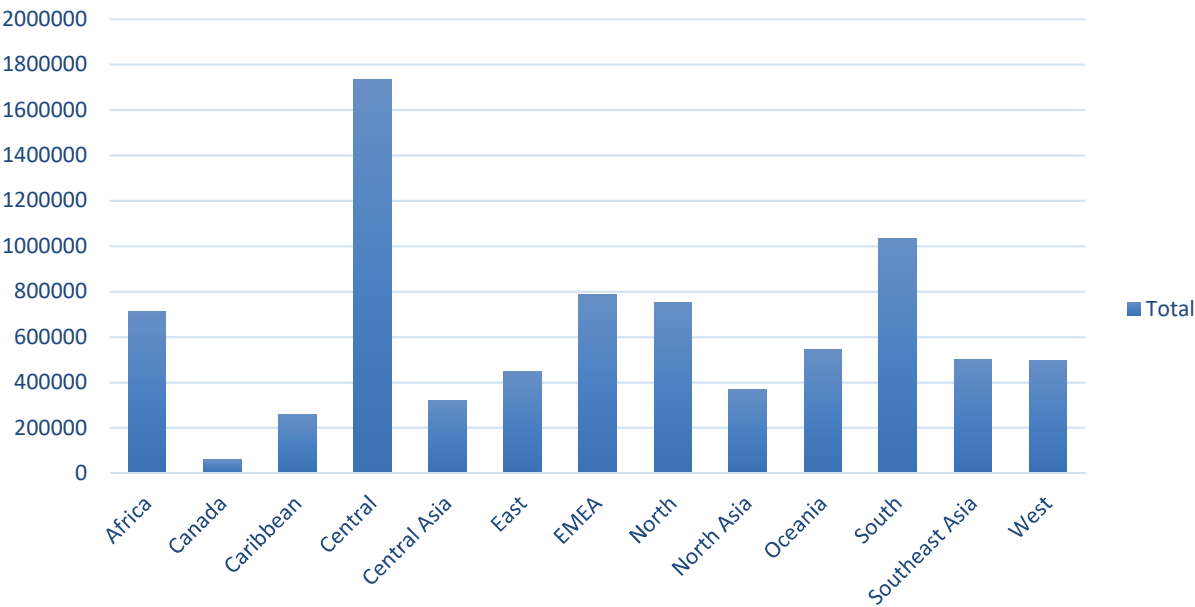
| Sum of Sales       |                    | Column Labels |                |                  |                |
|--------------------|--------------------|---------------|----------------|------------------|----------------|
| REGION             | Auto & Accessories | Electronic    | Fashion        | Home & Furniture | Grand Total    |
| Africa             | 102156             | 37993         | 449838         | 123087           | 713074         |
| Canada             | 10382              | 4602          | 33606          | 11413            | 60003          |
| Caribbean          | 32493              | 12287         | 168146         | 47569            | 260495         |
| Central            | 227929             | 82750         | 1146920        | 278301           | 1735900        |
| Central Asia       | 35956              | 11573         | 217590         | 55886            | 321005         |
| East               | 72321              | 23353         | 281855         | 68939            | 446468         |
| EMEA               | 102947             | 42527         | 511418         | 131180           | 788072         |
| North              | 100025             | 36746         | 492785         | 120926           | 750482         |
| North Asia         | 56978              | 16230         | 235414         | 61194            | 369816         |
| Oceania            | 66631              | 30575         | 347144         | 100477           | 544827         |
| South              | 139614             | 47491         | 672013         | 175766           | 1034884        |
| Southeast Asia     | 74598              | 21604         | 337010         | 67711            | 500923         |
| West               | 75109              | 27007         | 318358         | 76958            | 497432         |
| <b>Grand Total</b> | <b>1097139</b>     | <b>394738</b> | <b>5212097</b> | <b>1319407</b>   | <b>8023381</b> |

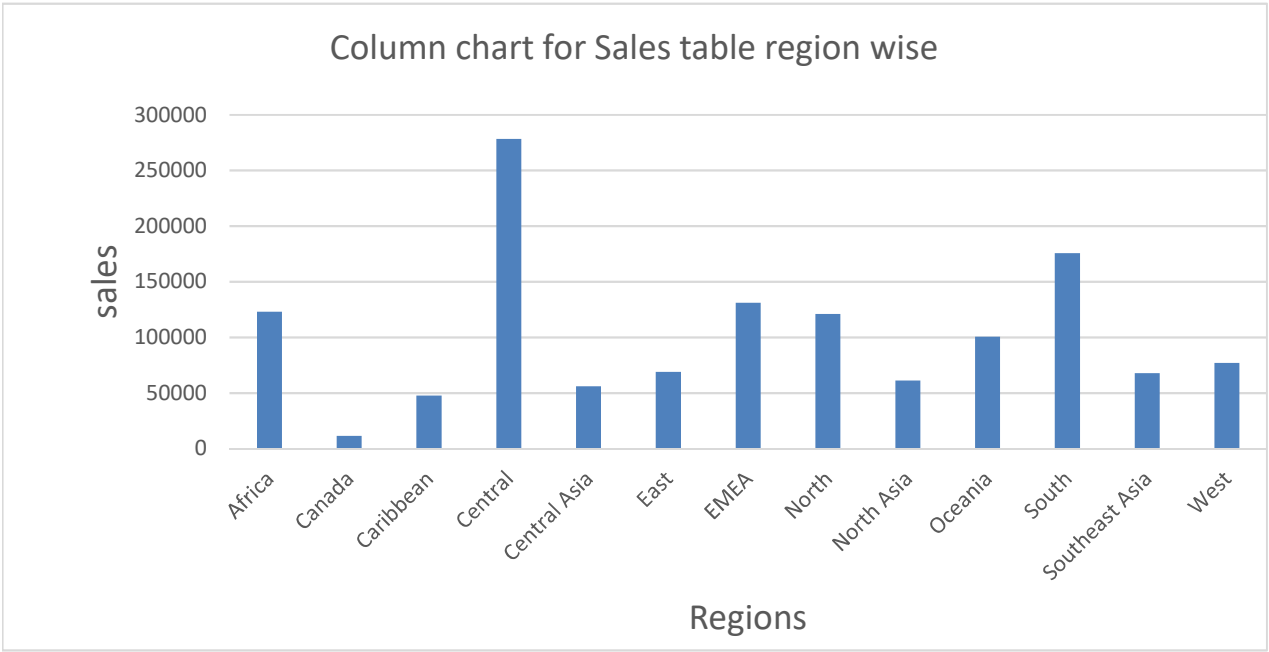
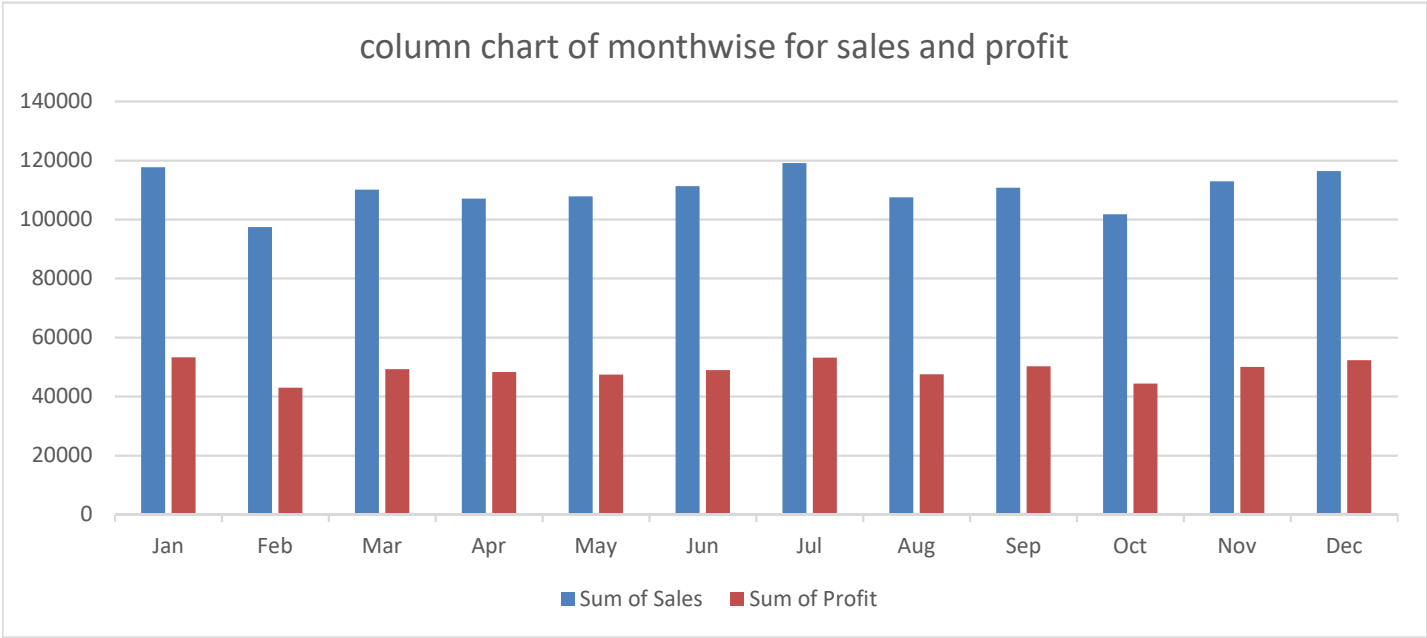
**TABLE LINKED WITH COMBO BOX FOR SALE REGION WISE**

| REGION             | Sum of Sales   |
|--------------------|----------------|
| Africa             | 123087         |
| Canada             | 11413          |
| Caribbean          | 47569          |
| Central            | 278301         |
| Central Asia       | 55886          |
| East               | 68939          |
| EMEA               | 131180         |
| North              | 120926         |
| North Asia         | 61194          |
| Oceania            | 100477         |
| South              | 175766         |
| Southeast Asia     | 67711          |
| West               | 76958          |
| <b>Grand Total</b> | <b>1319407</b> |



# REGION WISE SALES CHART













of Sales  
of Profit