

# Hospitality Revenue Analysis

- Shanthana.K

Filter By City

All

Filter By Room Type

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.69bn

↑ 0.00

RevPar

7,337

↑ 0.00

DSRN

2,528

↑ 0.00

Realisation %

70.14%

↑ 0.00

Occupancy %

57.79%

↑ 0.00

ADR

12.70K

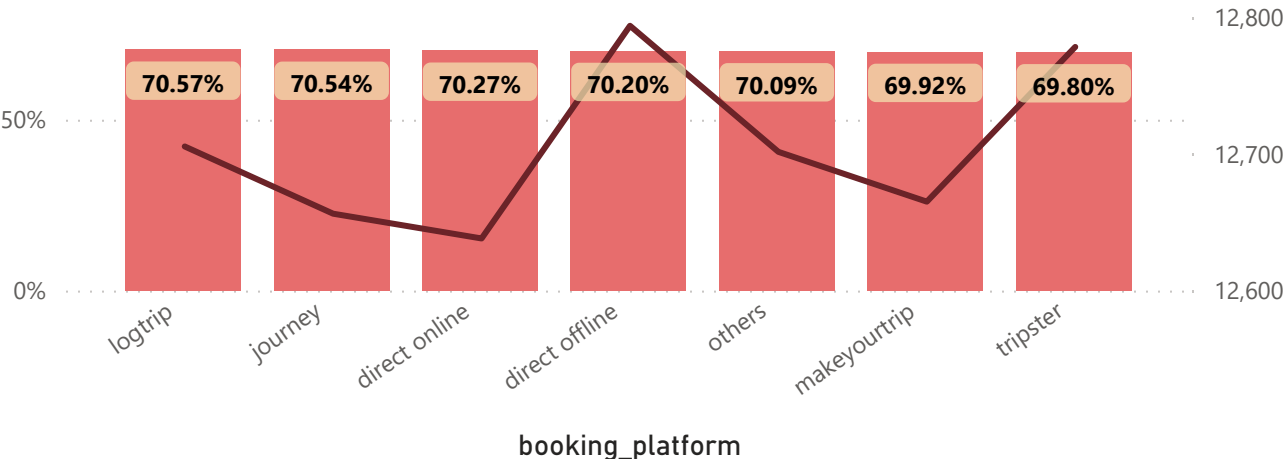
↑ 0.00

% Values in bottom are week on week charge

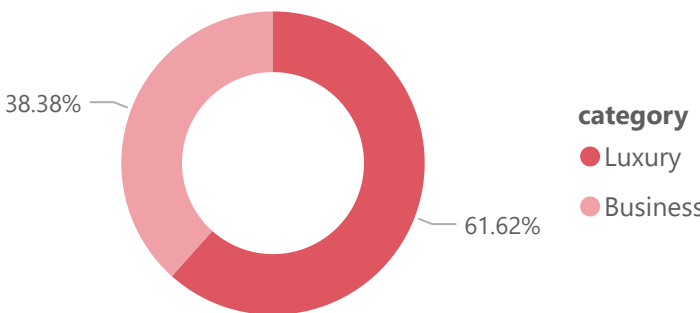
	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

Realisation % and ADR by booking\_platform

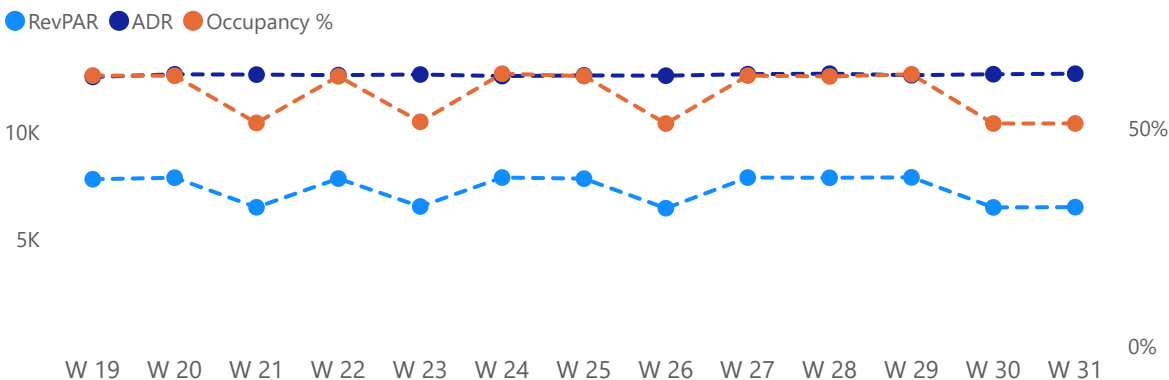
Realisation % ADR



Revenue by category



Trend By Key Matrix



Property By Key Metrics

property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atliq Grands	Delhi	36M	7,525	65.81%	11,436	52	34	24	70.01%	25.08%	4.25
16559	Atliq Exotica	Mumbai	117M	10,629	65.85%	16,141	121	80	56	70.39%	24.63%	4.32
16560	Atliq City	Delhi	54M	6,281	53.61%	11,714	95	51	36	71.20%	24.03%	3.01
16561	Atliq Blu	Delhi	57M	8,612	65.66%	13,115	73	48	33	69.85%	25.56%	4.28
16562	Atliq Bay	Delhi	56M	6,254	53.40%	11,712	98	52	36	69.34%	25.24%	3.07
16563	Atliq Palace	Delhi	88M	8,269	66.25%	12,480	117	78	54	70.02%	25.19%	4.27
17558	Atliq Grands	Mumbai	74M	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
17559	Atliq Exotica	Mumbai	93M	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
Total			1688M	7,337	57.79%	12,696	2,528	1,461	1,025	70.14%	24.84%	3.62

RevPar-Revenue Per Available Room | DSRN - Daily sellable Room Nights | DURN- Daily Utilized Room Nights | DBRN-Daily Booked Room Nights