

FORM – I

PROJECT PROPOSAL FOR S&T GRANT OF MoC

1	PROJECT TITLE	:			
2	Name and address of principal Implementing Agency(s) Name of Project Leader/Coordinator/Principle Investigator	:			
3	Name and address of Sub-Implementing Agency(s) Name of Co-investigator(s)	:			
4	Definition of the issue (Max. 300 words)	:			
5	Objectives (Specific and not more than 2-3)	:			
6	Justification for subject area (Max. 200 words)	:			
7	How the project is beneficial to coal industry	:			
8	Work Plan (Max. 100 words)	:			
8.1	Methodology (Max. 200 words)	:			
8.2	Organization of work elements (Max. 200 words)	:			
8.3	Time schedule of activities giving Milestones (also include a Bar Chart/PERT Chart)	:			
9	Details of proposed outlay	(Rs.in lakhs)			
Sl. No.	Items		Total cost estimated		
		Total project cost	1 st Year	2 nd Year	3 rd Year
	Capital Expenditure				
9.1	Land & Building	:			
9.2	Equipment	:			
9.3	Total Capital (9.1+9.2)	:			
	Revenue Expenditure				
9.4	Salaries / allowances	:			
9.5	Consumables	:			
9.6	Travel	:			
9.7	Attending or organizing Workshop/Seminar	:			
9.8	Total Revenue expenditure (9.4+9.5+9.6+9.7)	:			
9.9	Contingency	:			
9.10	Institutional Overhead	:			
9.11	Applicable taxes/duties/charges etc.	:			
	Grand Total (9.3+ 9.8+9.9+9.10+9.11)	:			

Foreign Exchange Component:

Name of the Foreign Currency:

Exchange Rate:

Date:

10.0 Phasing of fund requirement (in percentage) with respect to activities/milestone

11.0 Outlay for land & Building:

(Rs. in lakhs)

Building:

Sl. No.	Item	Plinth Area	Type of Bldg.	Estimated Cost
1.				
2.				
Total				

12.0 Justification for land & building:

13.0 Outlay for Equipment:

Generic Name of equipment and accessories with major specifications		Number	Imported/ Indigenous	Estimated Cost (Rs.in lakhs)	Foreign Exchange Component
1.					
2.					
3.					
Total					

Note:-

- (i) Include GST, installation charges, inland transport, insurance etc.
- (ii) For the imported equipment, import duty concessions available for research/S&T/ Environment / Protection / Ecology protection projectors will be availed of, wherever applicable.
- (iii) A Certificate to the effect that imported equipment is essential to the project and in the long run will save/not save foreign exchange.
- (iv) Please elaborate whether the imported equipment will help/not help, in indigenization of technology.

14.0 Justification for Equipment:

15.0 Outlay for consumable materials:

Head	Particular	Outlay			
		1 st Yr.	2 nd Yr.	3 rd Yr.	Total
	Q				
	B				
	F				
	E				

	Q				
	B				
	F				
	E				

- Q - Quantity/Number
 B - Outlay in Rs. Lakhs
 F - FE Components
 E - Exchange rate adopted

- 16.0 Curriculum – Vitae of Project Proponents, Viz. Principal Investigator/ Project leader and Co-investigator.
- Educational Qualifications.
 - Past Experience in the field of research & industry
 - Number of research projects handled
 - Commercial application of research findings of other research projects handled by the investigator(s) in the past
 - Papers published (India / Abroad) by the Investigators, etc.
- 17.0 Past experience
- ❖ Details of expertise available and work done in the proposed field by the institution/agency(s) concerned.
 - ❖ Details of infrastructure facilities available in the institution.
 - ❖ The past experience and performance of Principal Implementing / Sub-implementing Agency(s) in the execution of similar project vis-a-vis time schedule.
 - ❖ The track record for performance assessment of Academic Institutes should be referring to the performance of respective PIs of the project submitting R&D project proposal for assessing; whether the projects given earlier to them are being properly implemented or are suffering from cost and time overrun.
- 18.0 Others
- ❖ Discussions with DGMS, in case of projects requiring field trials in the mines.
 - ❖ Literature/ web survey bringing out clearly the recent development in the proposed field in two parts i.e. in the country and in other parts of the world.
 - ❖ R&D components present in the project proposal. Specific research or development content which is exclusive to this proposal shall be clearly indicated.