# PROJECT PROPOSAL FOR S&T GRANT OF MoC

|  |  |
| --- | --- |
| PROJECT TITLE | : |
| Name and address of principal Implementing Agency(s) Name of Project Leader/Coordinator/Principle Investigator | : |
| Name and address of Sub-Implementing Agency(s) Name of Co-investigator(s) | : |
| Definition of the issue (Max. 300 words) | : |
| Objectives (Specific and not more than 2-3) | : |
| Justification for subject area (Max. 200 words) | : |
| How the project is beneficial to coal industry | : |
| Work Plan (Max. 100 words) | : |
| 8.1 Methodology (Max. 200 words) | : |
| 8.2 Organization of work elements (Max. 200 words) | : |
| 8.3 Time schedule of activities giving Milestones (also include a Bar Chart/PERT Chart) | : |
| Details of proposed outlay | : |

## Details of proposed outlay (Rs. in lakhs)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Items | Total project cost | 1st Year | 2nd Year |
|  | Capital Expenditure | : |  |  |
| 2 | 9.1 Land & Building | : |  |  |
| 3 | 9.2 Equipment | : |  |  |
| 4 | 9.3 Total Capital (9.1+9.2) | : |  |  |
|  | Revenue Expenditure | : |  |  |
| 6 | 9.4 Salaries / allowances | : |  |  |
| 7 | 9.5 Consumables | : |  |  |
| 8 | 9.6 Travel | : |  |  |
| 9 | 9.7 Attending or organizing Workshop/Seminar | : |  |  |
| 10 | 9.8 Total Revenue expenditure (9.4+9.5+9.6+9.7) | : |  |  |
| 11 | 9.9 Contingency | : |  |  |
| 12 | 9.10 Institutional Overhead | : |  |  |
| 13 | 9.11 Applicable taxes/duties/charges etc. | : |  |  |
| 14 | 9.12 Grand Total (9.3+9.8+9.9+9.10+9.11) | : |  |  |

Foreign Exchange Component:

Name of the Foreign Currency:

Exchange Rate:

Date:

## 10.0 Phasing of fund requirement (in percentage) with respect to activities/milestone

## 11.0 Outlay for land & Building (Rs. in lakhs)

Building:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Item | Plinth Area | Type of Bldg. | Estimated Cost |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| Total |  |  |  |  |

## 12.0 Justification for land & building:

## 13.0 Outlay for Equipment:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Generic Name of equipment and accessories with major specifications | Number | Imported/Indigenous | Estimated Cost (Rs. in lakhs) | Foreign Exchange Component |  |
| 1. |  |  |  |  |  |
| 2. |  |  |  |  |  |
| 3. |  |  |  |  |  |
| Total |  |  |  |  |  |

Note:-

(i) Include GST, installation charges, inland transport, insurance etc.

(ii) For the imported equipment, import duty concessions available for research/S&T/ Environment / Protection / Ecology protection projectors will be availed of, wherever applicable.

(iii) A Certificate to the effect that imported equipment is essential to the project and in the long run will save/not save foreign exchange.

(iv) Please elaborate whether the imported equipment will help/not help, in indigenization of technology.

## 14.0 Justification for Equipment:

## 15.0 Outlay for consumable materials:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head | Particular | Outlay 1st Yr. | 2nd Yr. | 3rd Yr. Total |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Q |  |  |  |  |
| B |  |  |  |  |
| F |  |  |  |  |
| E |  |  |  |  |