

- Most concern (gap > 2%)
- Moderate concern (gap 1-2%)
- Least concern (gap < 1%)
- Currently meeting goal

Current month is higher/lower than previous month

Current month is significantly higher/lower than 6-month previous month average

PPQ Departments Goal Progress Summary

Strategic Planning & Research

	YTD N	YTD	Gap (YTD - Goal)	Past 6 mos. & 2013 Goal
Intensive Care Unit				
	65	51.2%	-11.3%	
	61	65.2%	-4.6%	
	74	65.3%	-1.8%	
	47	65.2%	-1.5%	
	120	60.8%	-0.7%	
	86	69.7%	0.0%	
	127	64.9%	1.6%	
	83	64.7%	2.8%	
	78	63.7%	2.9%	
	30	69.3%	4.4%	
	31	68.3%	4.5%	
	145	74.4%	4.8%	
	136	74.7%	5.4%	
	61	70.8%	5.8%	
	31	73.3%	8.1%	
	53	73.0%	8.6%	
Emergency Department				
	235	58.0%	-3.5%	
	487	49.4%	-3.2%	
	617	51.1%	-3.0%	
	616	53.7%	-2.4%	
	570	58.2%	-1.7%	
	545	59.4%	-1.3%	
	632	54.5%	-1.0%	
	574	53.2%	-0.7%	
	125	60.2%	-0.6%	
	549	53.8%	-0.5%	
	465	54.1%	0.0%	
	535	71.4%	0.0%	
	657	59.3%	0.0%	
	640	60.9%	0.1%	
	313	56.0%	0.7%	
	404	61.3%	0.8%	
	596	55.0%	1.2%	
	461	62.5%	2.3%	
	540	57.0%	2.7%	
	146	71.8%	5.5%	
Outpatient Surgery				
	774	64.7%	-3.2%	
	505	68.9%	-2.5%	
	35	74.3%	-2.0%	
	59	69.9%	-1.5%	
	523	71.4%	-1.5%	
	600	67.1%	-1.2%	
	704	66.9%	-0.9%	
	786	71.4%	-0.8%	
	338	72.5%	-0.6%	
	685	67.2%	-0.6%	
	821	71.9%	0.0%	
	89	69.1%	0.0%	
	83	71.9%	0.0%	
	635	74.8%	0.2%	
	515	72.7%	0.9%	
	676	68.0%	1.1%	
	565	74.0%	1.3%	
	363	74.1%	1.3%	
	294	75.2%	1.3%	
	137	76.6%	1.4%	
	603	72.8%	2.8%	
	116	68.9%	2.8%	
	520	77.6%	2.9%	
	406	72.5%	4.6%	
	44	72.9%	10.2%	
Outpatient Imaging				
	1,038	65.0%	-4.2%	
	139	73.1%	-2.6%	
	857	68.5%	-0.7%	
	506	76.5%	-0.6%	
	827	67.6%	-0.5%	
	699	73.2%	0.0%	
	865	69.7%	0.1%	
	1,127	70.7%	0.3%	
	510	79.0%	0.3%	
	867	72.6%	0.7%	
	1,210	71.8%	0.7%	
	740	70.0%	0.7%	
	1,366	71.8%	1.0%	
	189	78.4%	1.0%	
	945	78.3%	1.3%	
	475	69.8%	1.5%	
	1,019	69.2%	1.7%	
	228	75.1%	2.4%	
	1,315	72.2%	2.6%	
	623	70.6%	2.8%	
	1,390	70.9%	3.0%	
	889	71.9%	3.0%	
	170	75.4%	-1.0%	
	51	80.3%	1.9%	
	141	69.6%	-3.2%	
	508	74.8%	0.0%	
	146	77.2%	3.2%	
	65	63.1%	-8.4%	
	97	59.7%	-7.9%	
	49	68.0%	-5.5%	

	YTD N	YTD	Gap (YTD - Goal)	Past 6 mos. Goal
Outpatient Imaging continued				
Angio	56	65.1%	-3.6%	
Angio	101	66.5%	-1.3%	
Angio	123	66.8%	0.1%	
Angio	28	71.3%	4.3%	
Angio	25	69.6%	5.9%	
CT Scan	186	69.0%	-2.2%	
CT Scan	185	62.7%	-2.1%	
CT Scan	193	67.9%	-0.5%	
CT Scan	188	71.3%	0.3%	
CT Scan	93	72.5%	0.3%	
CT Scan	192	68.9%	1.1%	
CT Scan	148	78.1%	2.0%	
CT Scan	183	69.3%	2.1%	
CT Scan	166	67.7%	2.3%	
CT Scan	191	73.9%	2.5%	
CT Scan	191	74.8%	3.3%	
CT Scan	149	77.7%	5.1%	
CT Scan	189	71.0%	6.1%	
CT Scan	190	71.7%	6.6%	
Diagnostic Mammography	162	74.9%	-1.3%	
Diagnostic Mammography	179	74.3%	0.8%	
Diagnostic Mammography	167	75.3%	2.1%	
Diagnostic Mammography	190	72.4%	2.4%	
Diagnostic Mammography	38	72.9%	5.7%	
Diagnostic Mammography	177	78.2%	6.8%	
Diagnostic Mammography	131	78.9%	8.2%	
Diagnostic Mammography	61	79.5%	9.2%	
Diagnostic Radiology	191	65.1%	-2.8%	
Diagnostic Radiology	189	66.7%	-1.4%	
Diagnostic Radiology	190	64.7%	-1.3%	
Diagnostic Radiology	183	73.4%	-0.6%	
Diagnostic Radiology	182	68.0%	0.0%	
Diagnostic Radiology	184	78.1%	1.5%	
Diagnostic Radiology	189	67.6%	1.9%	
Diagnostic Radiology	193	71.7%	3.0%	
Diagnostic Radiology	189	73.6%	3.3%	
Diagnostic Radiology	180	66.6%	3.5%	
Diagnostic Radiology	189	73.2%	4.7%	
Diagnostic Radiology	192	70.8%	5.4%	
Diagnostic Radiology	186	72.3%	5.6%	
Diagnostic Radiology	191	73.7%	8.2%	
MRI	193	67.5%	-4.0%	
MRI	186	65.3%	-3.3%	
MRI	74	62.3%	-3.0%	
MRI	174	66.6%	-2.1%	
MRI	186	66.9%	-1.8%	
MRI	186	75.2%	-0.9%	
MRI	187	69.0%	-0.8%	
MRI	191	67.7%	-0.7%	
MRI	190	70.6%	0.0%	
MRI	185	73.0%	0.1%	
MRI	179	68.2%	0.1%	
MRI	193	69.6%	2.0%	
MRI	191	74.6%	3.0%	
MRI	189	71.2%	3.3%	
Nuclear Medicine/Pet CT	100	62.5%	-5.9%	
Nuclear Medicine/Pet CT	185	66.3%	-2.0%	
Nuclear Medicine/Pet CT	125	68.1%	-0.7%	
Nuclear Medicine/Pet CT	179	64.8%	0.0%	
Nuclear Medicine/Pet CT	127	71.3%	0.0%	
Nuclear Medicine/Pet CT	121	67.9%	0.0%	
Nuclear Medicine/Pet CT	152	66.2%	0.2%	
Nuclear Medicine/Pet CT	191	71.5%	2.8%	
Nuclear Medicine/Pet CT	48	75.9%	2.9%	
Nuclear Medicine/Pet CT	108	73.7%	4.7%	
Nuclear Medicine/Pet CT	144	75.8%	6.3%	
Nuclear Medicine/Pet CT	191	69.4%	7.3%	
Screening Mammography	193	74.1%	0.0%	
Screening Mammography	191	82.3%	0.6%	
Screening Mammography	166	79.0%	1.1%	
Screening Mammography	185	74.1%	1.5%	
Screening Mammography	191	76.6%	1.6%	
Screening Mammography	191	74.1%	2.1%	
Screening Mammography	186	74.5%	2.9%	
Screening Mammography	190	79.3%	3.7%	
Screening Mammography	193	78.0%	4.4%	
Screening Mammography	190	80.5%	4.6%	
Screening Mammography	186	77.2%	4.7%	
Screening Mammography	175	82.2%	5.9%	
Ultrasound	164	67.9%	-4.1%	
Ultrasound	191	68.3%	-2.3%	
Ultrasound	193	68.9%	-2.0%	
Ultrasound	169	64.8%	-1.8%	
Ultrasound	190	68.9%	-1.3%	
Ultrasound	166	67.9%	-1.0%	
Ultrasound	185	69.4%	-0.6%	
Ultrasound	186	70.8%	0.0%	
Ultrasound	187	71.9%	1.6%	
Ultrasound	185	69.0%	2.8%	
Ultrasound	188	78.2%	3.1%	
Ultrasound	165	72.8%	4.3%	
Ultrasound	175	73.4%	5.0%	
Ultrasound	193	72.0%	6.7%	