

P&L By Fiscal year

market All

customer All

division All

Net Sales Performance

All Values are in USD

Note: 21 vs 20 is not the part of Pivot table

Column Labels					
Region	2019	2020	2021	21 vs 20	
APAC					
Net_Sales	58.25M	113.57M	336.31M	<div><div></div></div>	296.1%
cogs	33.10M	72.56M	217.64M	<div><div></div></div>	299.9%
gross_margin	25.15M	41.00M	118.67M	<div><div></div></div>	289.4%
GM%	43.18%	36.11%	35.29%	<div><div></div></div>	97.7%
EU					
Net_Sales	12.94M	39.03M	139.73M	<div><div></div></div>	358.0%
cogs	7.61M	24.26M	86.10M	<div><div></div></div>	354.9%
gross_margin	5.32M	14.77M	53.63M	<div><div></div></div>	363.0%
GM%	41.16%	37.85%	38.38%	<div><div></div></div>	101.4%
NA					
Net_Sales	16.29M	44.09M	122.84M	<div><div></div></div>	278.6%
cogs	10.53M	26.55M	76.98M	<div><div></div></div>	289.9%
gross_margin	5.77M	17.54M	45.86M	<div><div></div></div>	261.4%
GM%	35.39%	39.78%	37.34%	<div><div></div></div>	93.8%
Total Net_Sales	87.48M	196.69M	598.88M	<div><div></div></div>	304.5%
Total cogs	51.24M	123.37M	380.71M	<div><div></div></div>	308.6%
Total gross_ma	36.24M	73.32M	218.16M	<div><div></div></div>	297.6%
Total GM%	41.43%	37.28%	36.43%	<div><div></div></div>	97.7%