

FITERS

region All
division All

Market Performance Vs Target

Customer	2019	2020	2021	Target 21	2021-Target	%
Australia	4M	10.7M	21.0M	23.2M	-2.2M	10.55%
Austria		0.1M	2.8M	3.2M	-0.3M	11.81%
Bangladesh	0M	2.3M	7.0M	7.7M	-0.7M	10.34%
Canada	5M	12.2M	35.1M	40.1M	-5.1M	14.46%
China	1M	5.4M	22.9M	25.0M	-2.1M	9.04%
France	4M	7.5M	25.9M	28.1M	-2.2M	8.45%
Germany	3M	4.7M	12.0M	13.5M	-1.5M	12.74%
India	31M	49.8M	161.3M	170.8M	-9.6M	5.92%
Indonesia	3M	6.2M	18.4M	20.8M	-2.4M	12.95%
Italy	3M	4.5M	11.7M	12.8M	-1.0M	8.97%
Japan		1.9M	7.9M	8.2M	-0.3M	4.15%
Netherlands	0M	3.4M	8.0M	8.6M	-0.7M	8.24%
Newzealand		2.0M	11.4M	12.8M	-1.4M	12.32%
Norway		2.5M	13.7M	15.1M	-1.4M	10.51%
Pakistan	1M	4.7M	5.7M	6.2M	-0.5M	9.30%
Philippines	6M	13.4M	31.9M	34.4M	-2.5M	7.84%
Poland	0M	2.8M	5.2M	6.1M	-0.9M	18.17%
Portugal	1M	3.6M	11.8M	12.3M	-0.5M	4.31%
South Korea	13M	17.3M	49.0M	53.3M	-4.4M	8.91%
Spain		1.8M	12.6M	14.4M	-1.8M	14.16%
Sweden	0M	0.2M	1.8M	2.0M	-0.2M	11.23%
United Kingdom	2M	8.1M	34.2M	37.1M	-3.0M	8.73%
USA	12M	31.9M	87.8M	98.0M	-10.2M	11.66%
Grand Total	87M	196.7M	598.9M	653.8M	-54.9M	9.17%