



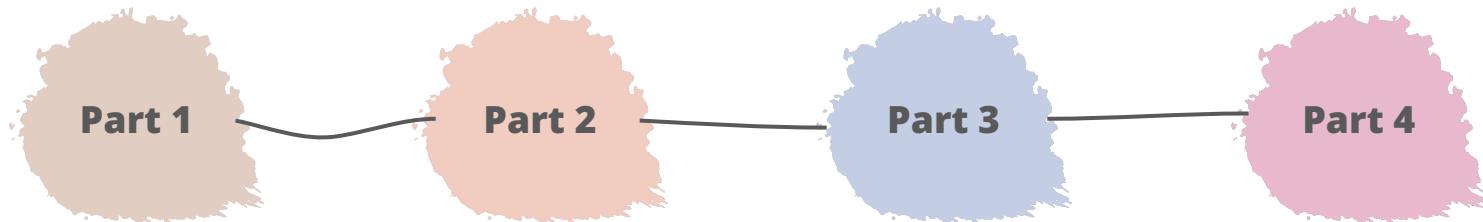
Better programs, better parks

**Improving programs and visits in Philadelphia
Parks & Rec with SafeGraph data**

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April 26 2022 Update

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<https://tinyurl.com/pprWow>

01

Introduction

About Philadelphia Parks and Rec (PPR)

Introduction

Philadelphia Parks and Rec (PPR) has **524 facilities** that host around **4,000 programs** annually throughout the city



**PHILADELPHIA
PARKS &
RECREATION**

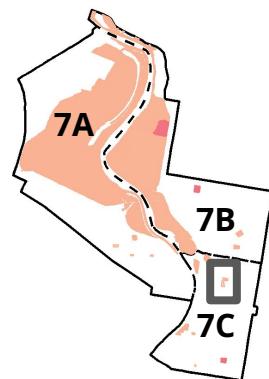
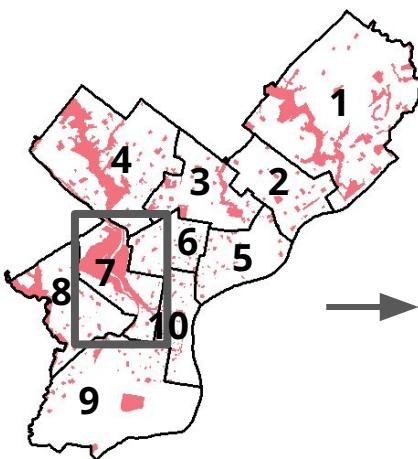
Introduction

The objective:

To help PPR schedule program activities by understanding visits

- How many visits 
- Where visit comes from 
- When visit happens 
- ...

PPR Program Hierarchy



After School
Athletic
Camp
Cultural
Educational
Environmental
Others

10 Districts

Service Areas

Facilities (500+)

Program

02

Use Case

Find a dynamic relationship between
programs & visitors

How does a PPR official schedule programs?



Business as usual

Refer to historical schedules and even count garbage



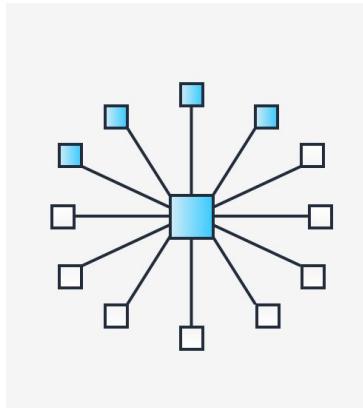
We propose!

Use SafeGraph data to allocate programs effectively



What is SafeGraph data?

- In a simple way



SafeGraph Device panels to
collect users' location data

E.g

Jan. 2021,

Put **89,844** devices in Philadelphia,
e.g. 74 devices in cbg 421010117001

Collect daily footprints
and aggregate it into
Pattern data

SafeGraph provides with rich data about people's travel patterns - (in device panel)



E.g
Jan. 2021,
89,844 devices in Philadelphia,

Location Name	Design School
Date Range	01/01/2021 - 01/05/2021
Visit Counts	10
Visitor Home CBGs	"cbg1": 5, "cbg2": 3, "cbg3": 2
Bucketed Dwell Times	"<5": 2, "5-10": 0, "11-20": 8
Visits by day	"d1": 2, "d2": 1, "d3": 3, "d4": 2, "d5": 2
Popularity by hour	"h1": 0, "h2": 1, ..., "h24": 0

SafeGraph provides with rich data about people's travel patterns - (in device panel)



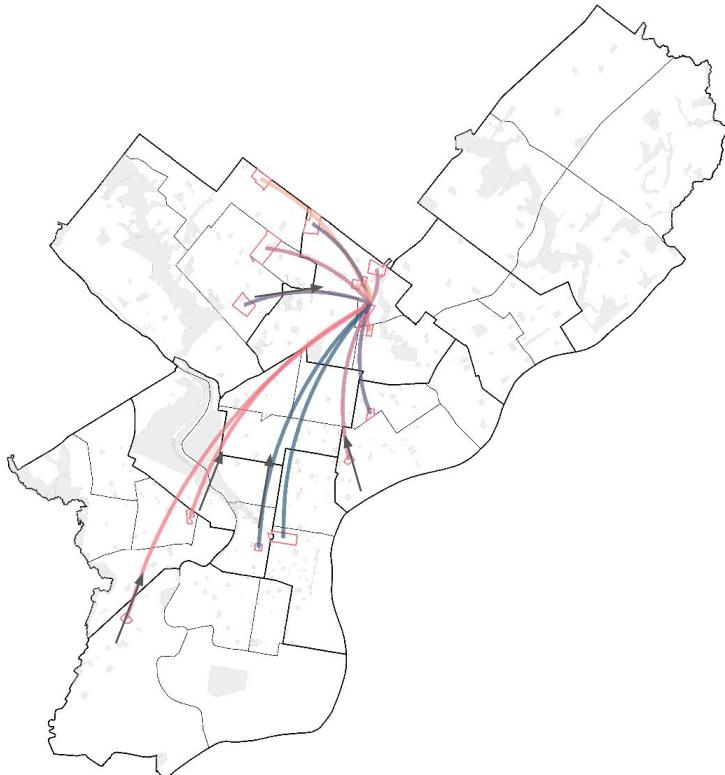
Location Name	Design School
Date Range	01/01/2021 - 01/05/2021
Visit Counts	10
Visitor Home CBGs	"cbg1": 5, "cbg2": 3, "cbg3": 2
Need to be scaled based on number of the population and the safegraph devices in each census block group	
Popularity by hour	"h1": 0, "h2": 1,....., "h24": 0



SAFE GRAPH

Application1:

For each facility, where do people come from?



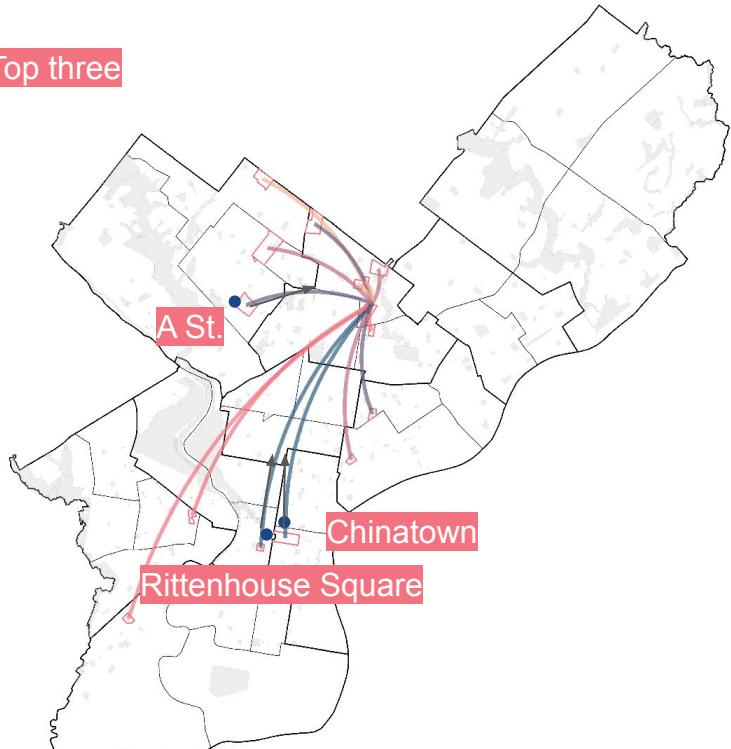
Facility: Charles J Ziehler Playground



Application1:

For each facility, where do people come from?

Top three

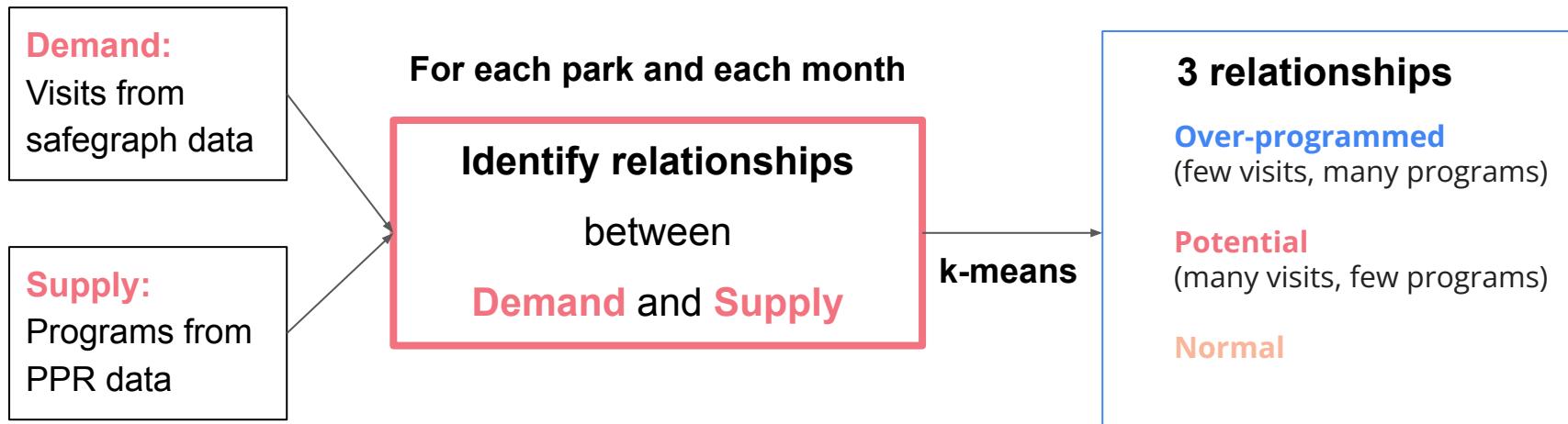


Facility: Charles J Ziehler Playground



Application2:

Inspect current program allocations

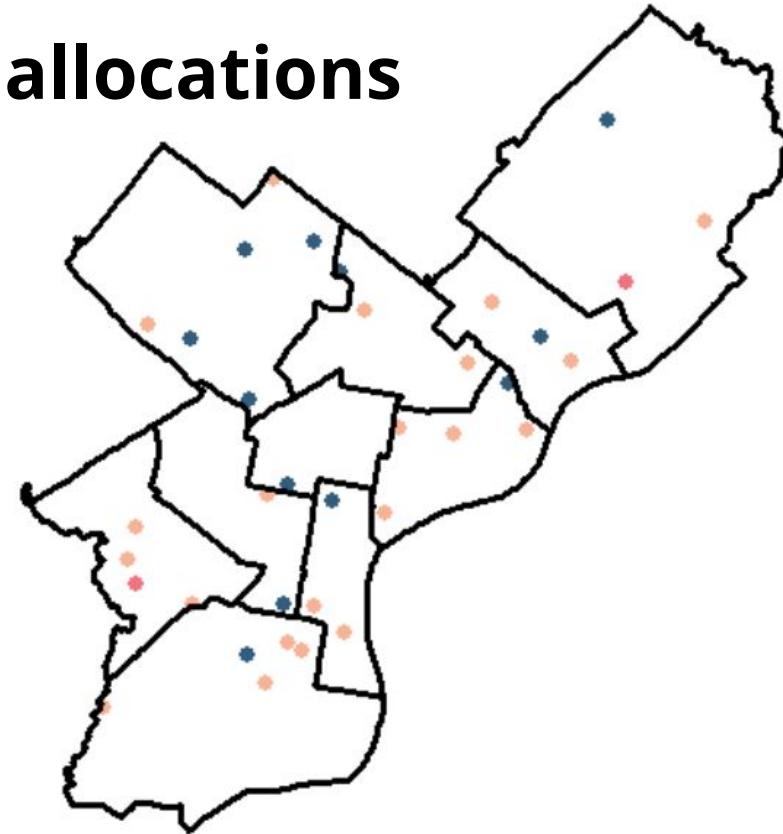


Application2:

Inspect current resource allocations

3 relationships

- █ **Over-programmed** 35 place~month
(few visits, many programs)
- █ **Potential** 12 places~month
(many visits, few programs)
- █ **Normal** 333 places~month



Relationship Distribution in October

Case of Potential Location: Albert Christy Rec Center



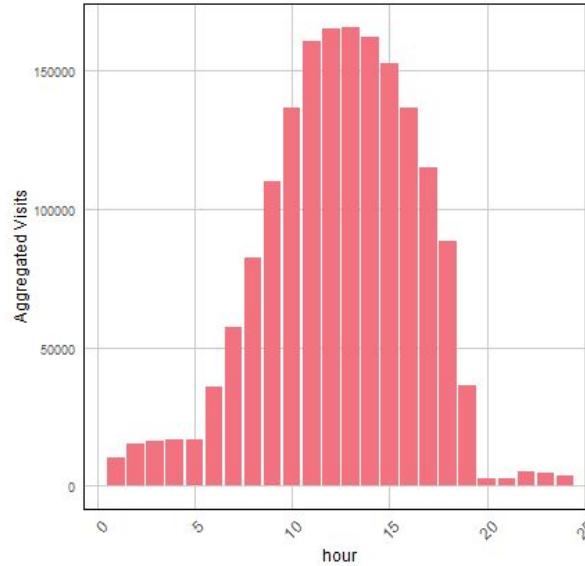
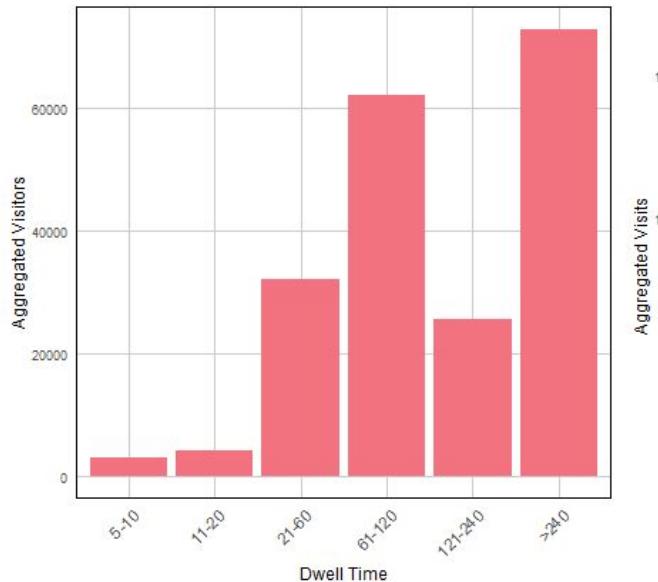
Potential Site for 2021

Demand: High Visits
(1000+ visitors on a single day)

Supply: Small 33 Programs
(Soccer & Afterschool Activity)

Case of Potential Location: Albert Christy Rec Center

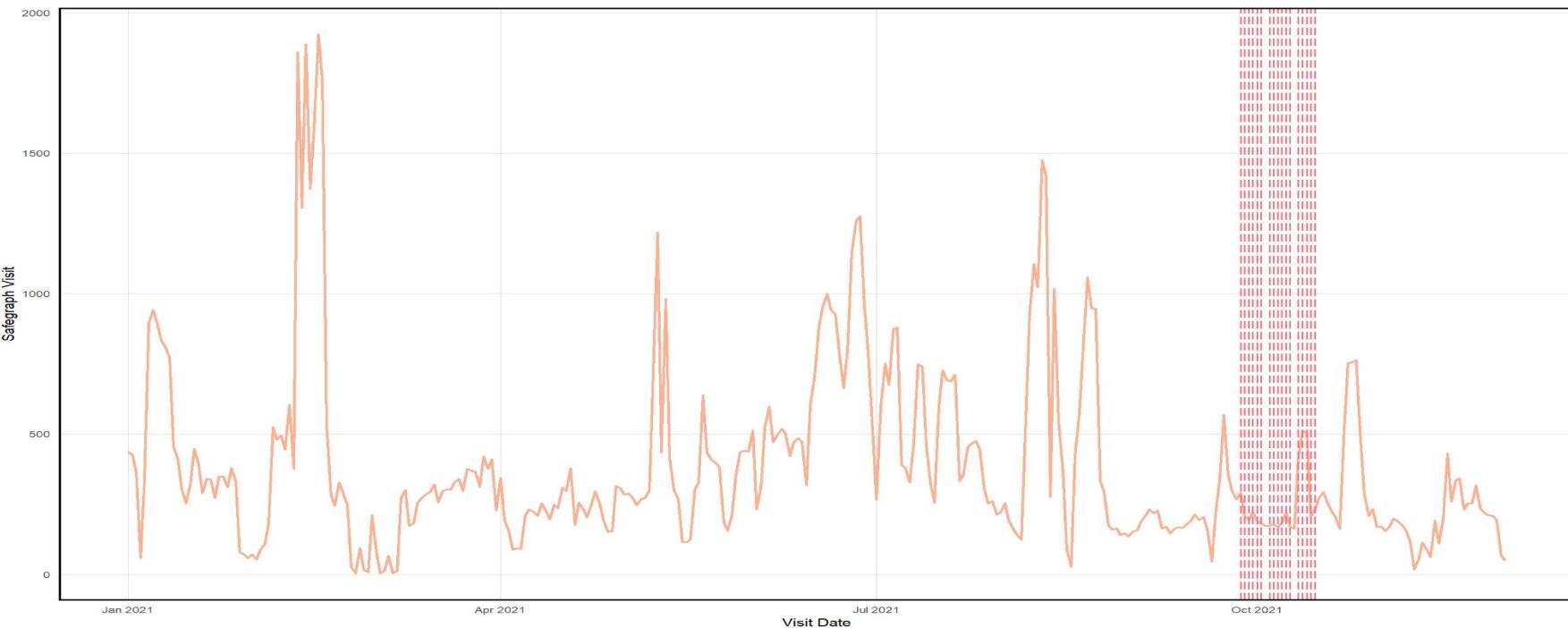
Most visitors stay more than 1 hour, or even 4 hours. The rush hour is 11am - 3 pm.



Case of Potential Location: Albert Christy Rec Center

— Visits recorded by safegraph

- - - Program

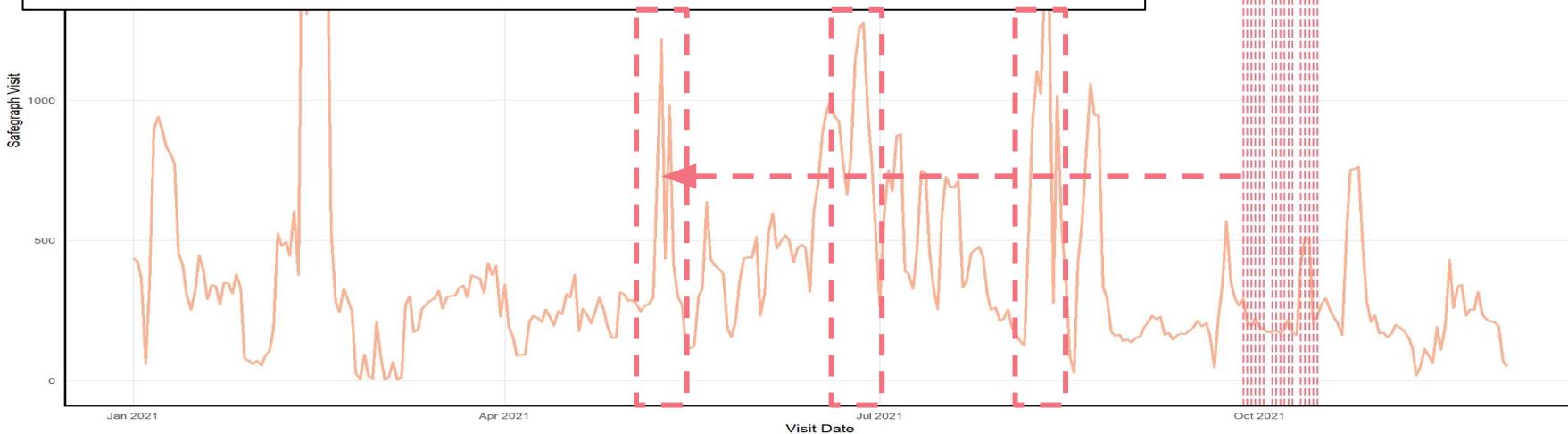


Case of Potential Location: Albert Christy Rec Center

How many additional programs are needed?

Which programs should be removed?

Will reallocation affect other sites?



02

Use Case Diagram

Review Allocation

Current Facilities +
Amenities + Programs



01



02

Check Conflicts

Imbalance between Supply &
Demand



03

Adjust # programs

Increase & Decrease



04

Predict future visits

Prediction model is trained based on
safegraph data

02

Use Case Diagram

Review Allocation

Current Facilities +
Amenities + Programs



01



02

Check Conflicts

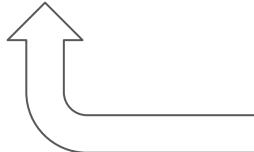
Imbalance between Supply &
Demand



03

Adjust # programs

Increase & Decrease



04

Huff Model

Predict future visits

Prediction model is trained based on
safegraph data

03

Huff Model With Neighboring Effect

What is Huff Model?

Huff model is a tool for predicting the **probability** of a consumer **visiting a site**, as a function of the distance, its attractiveness etc.



Schuylkill river park

Area: 14.72 Acre

Program: Schuylkill River Sojourn

5-min drive

???



30-min drive



Wissahickon valley park

Area: 2,064.12 Acre

Trail Mile: 82,428

Program: none

...

Model Usage

Model Input

- Attractiveness of Parks
- Neighboring Attractiveness
- Distance
- Route Visit Frequency Level



Model Output

The predicted probability of **a park visit from each census block group**

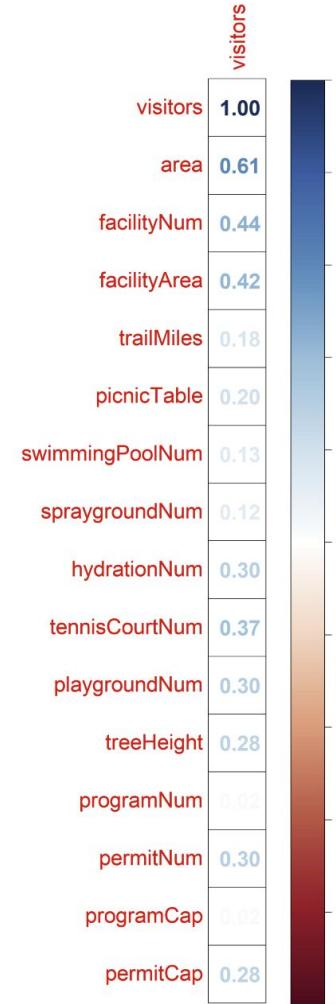
Final Result

- **Market Areas**
- The predicted # of visitors

Model Input

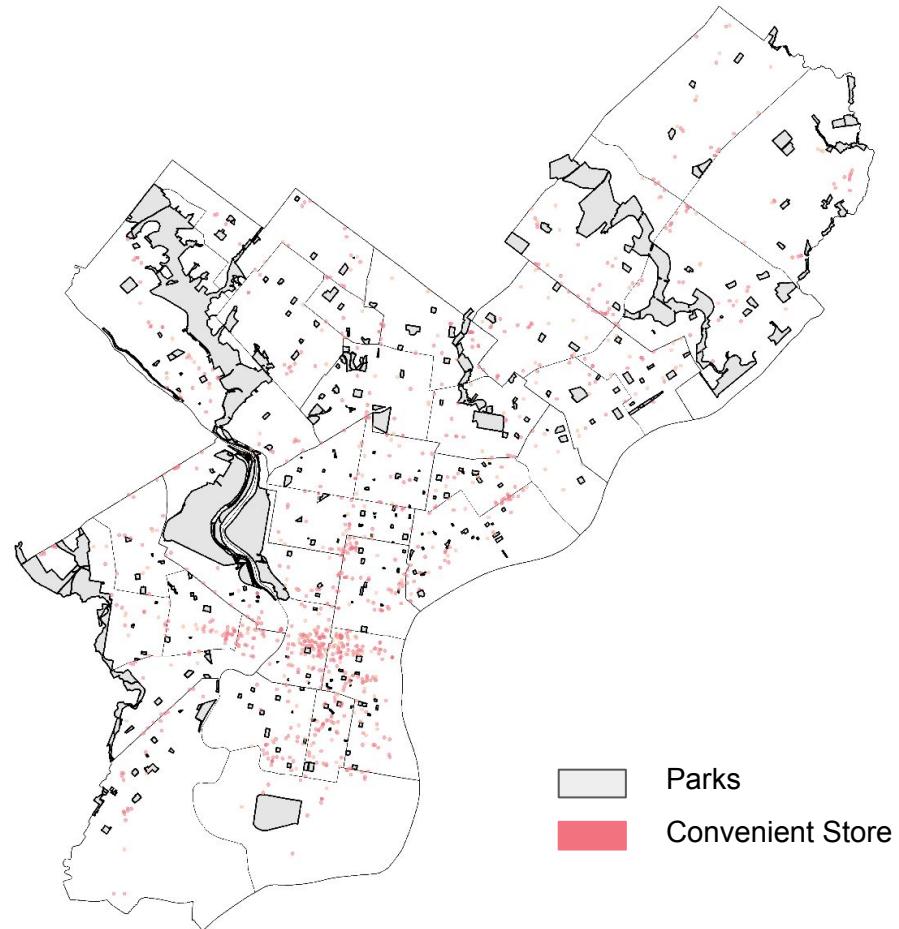
- **Attractiveness of Parks**
- Neighboring Attractiveness
- Distance
- Route Visit Frequency Level

- Park Area
- Facility Areage
- Trail Mileage
- Average Tree Height
- # of Facilities
- # of Picnic Table
- # of Swimming Pool
- # of Sprayground
- # of Hydration
- # of Tennis Court
- # of Playground
- # of Program
- # of Permit



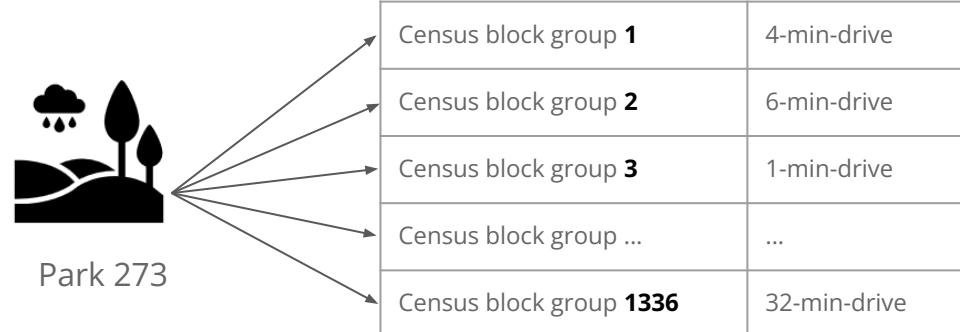
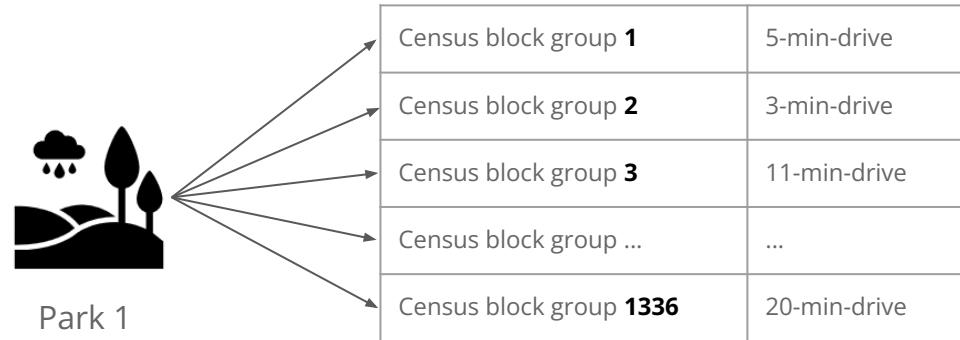
Model Input

- Attractiveness of Parks
- **Neighboring Attractiveness**
- Distance
- Route Visit Frequency Level



Model Input

- Attractiveness of Parks
- Neighboring Attractiveness
- **Distance**
- Route Visit Frequency Level



Model Input

- Attractiveness of Parks
- Neighboring Attractiveness
- Distance
- **Route Visit Frequency Level**

Probability	Frequency Level
0.5 ~ 1	Super High
0.1 ~ 0.5	High
0.03 ~ 0.1	Medium
0.015 ~ 0.03	Mid-Low
0.009 ~ 0.015	Low
0 ~ 0.009	Super Low

Huff Model Training

Input - Predictors

- Attractiveness of Parks
- Neighboring Attractiveness
- Distance
- Route Visit Frequency Level

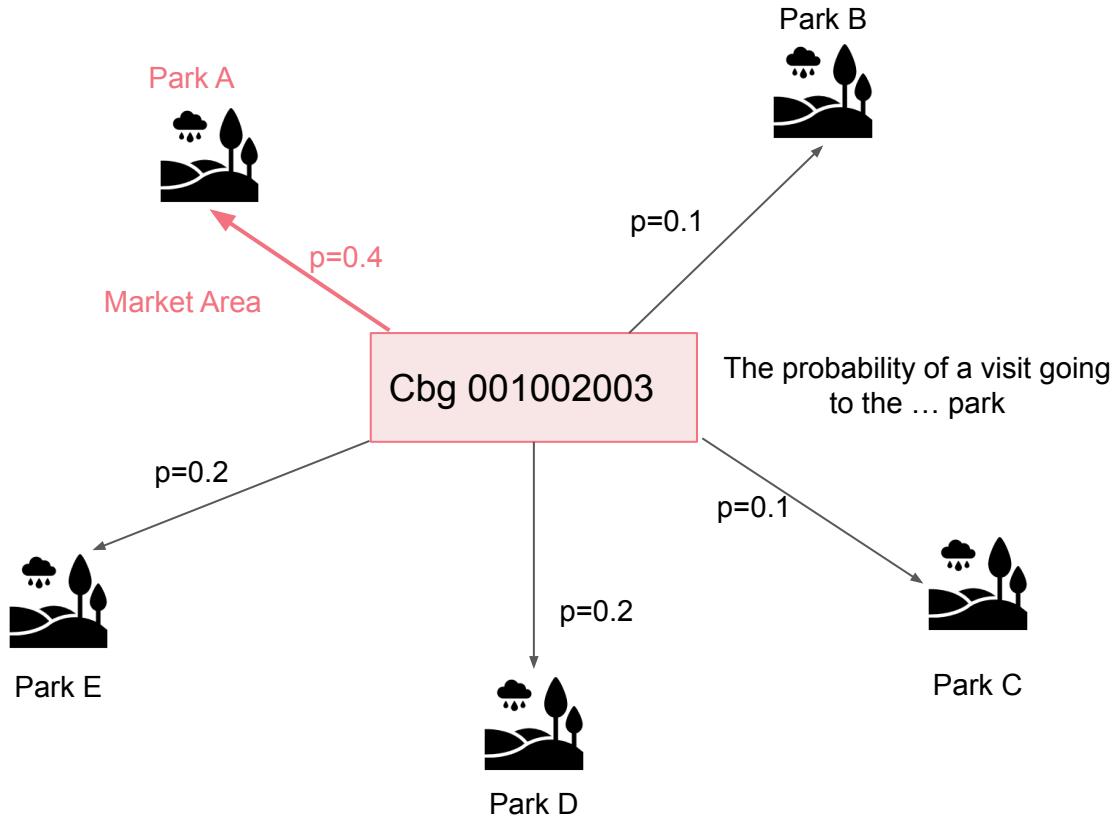
Output - Actual Target Value

SafeGraph records: possibilities of a visit from each census block group to each park

Training Huff Model

When **change the Attractiveness (program numbers)** of Parks, models give us **predicted probability**, Calculate **Market area** and number of **predicted visits**

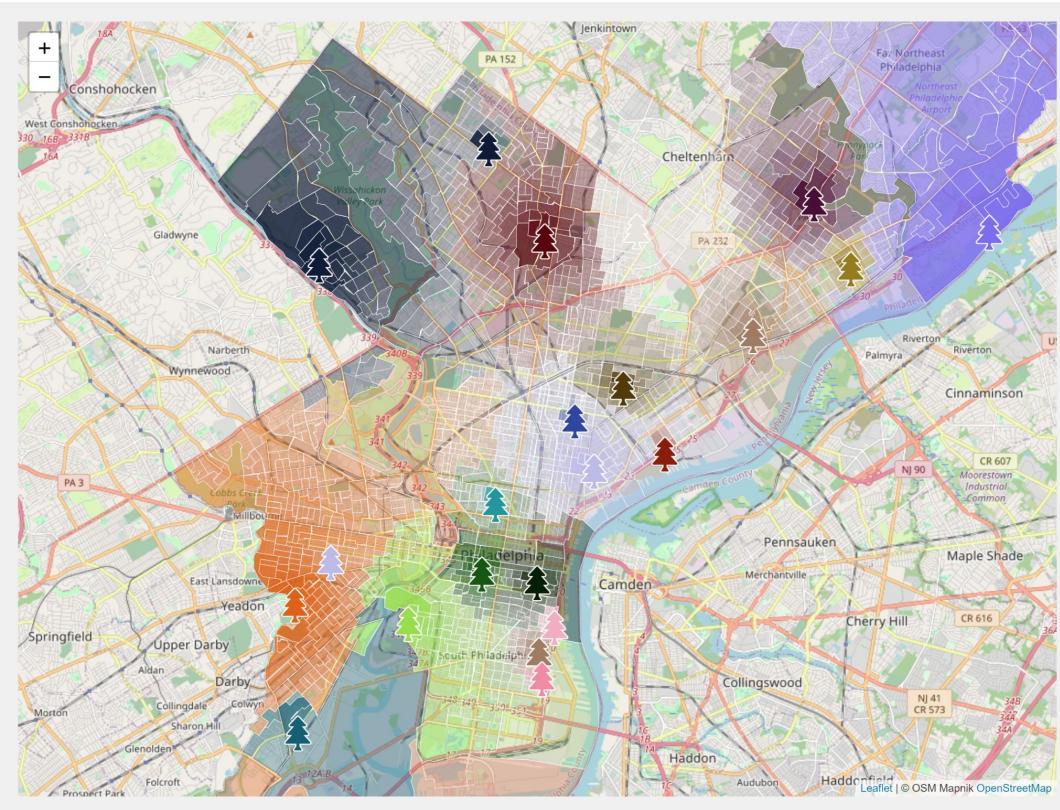
Model Output



Final Result

- Market Areas
- The predicted # of visitors

Model Output



Final Result

- **Market Areas**
- The predicted # of visitors

Model Application

Albert Christy Rec Center



Identified potential sites,
expect to assign more programs here

Adjust Program Numbers

Attractiveness Change

Probability Prediction Change

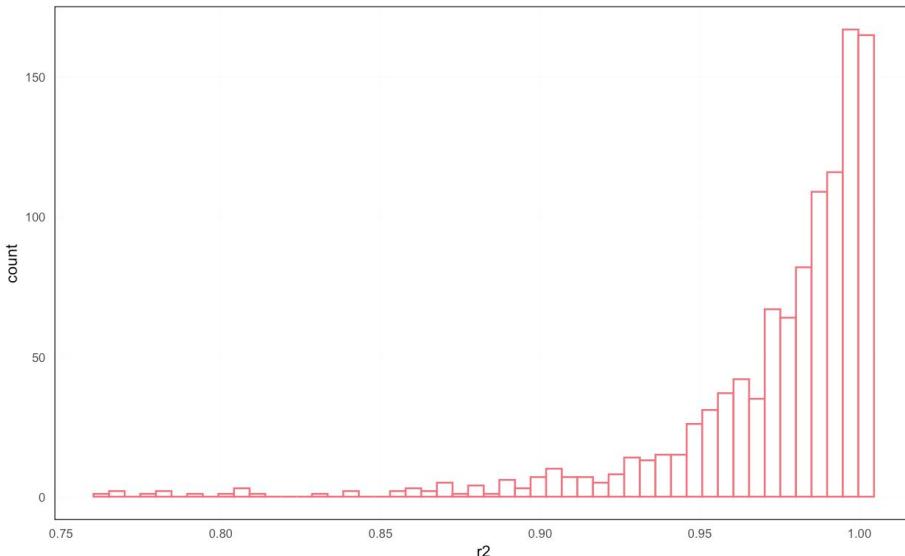
Output New Visits Prediction

Market Area Prediction



Model Scores

R-squared Distribution Histogram
for Optimized Model



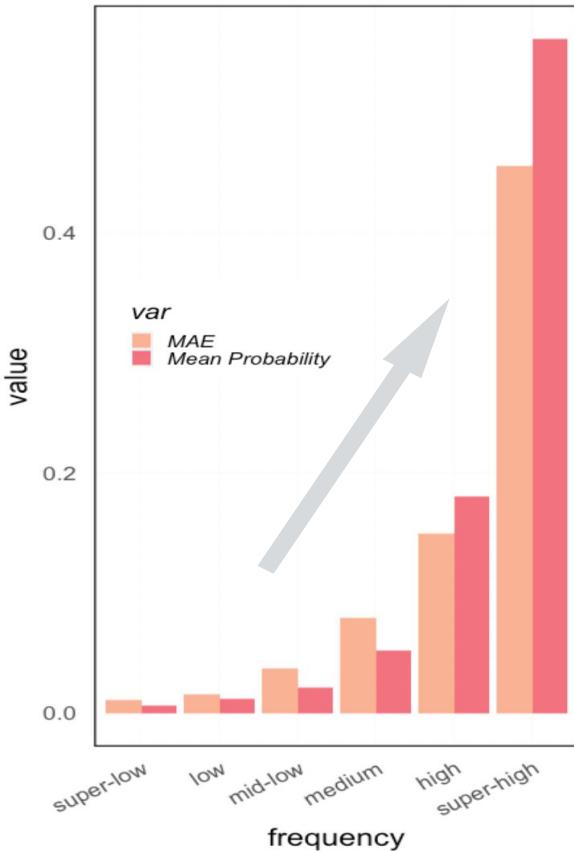
1000+ Models
(One per census block group)

Average $R^2 : 97\%$

(The percentage of the variance in the target value
has been explained)

Model Accuracy among Frequency Levels

Route Visit Frequency **VS** Error



(Mean Absolute Error)

Average **MAE** of visit probability: **0.028**

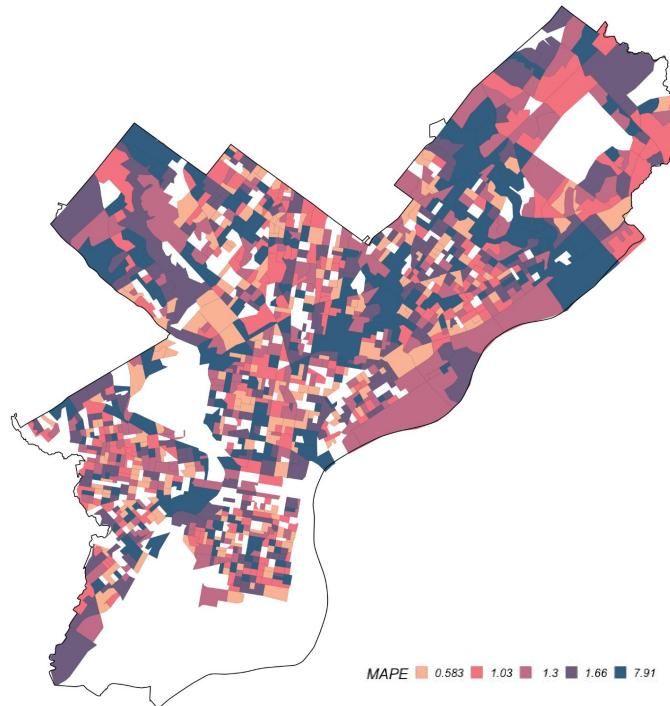
MAE Increases with Visit Probability

Models are **more accurate** for **frequently visited routes**

Model Accuracy in Different Aggregation

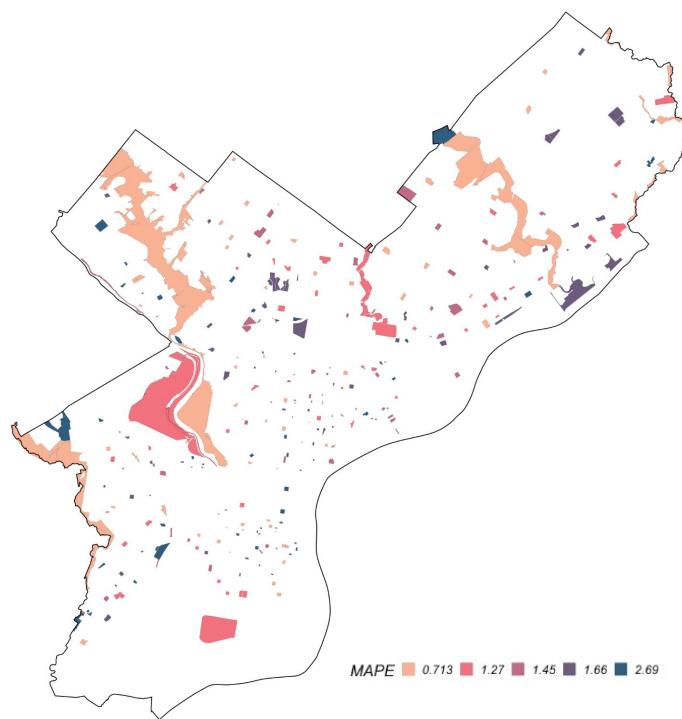
Models are more accurate
for denser residential block groups

MAPE Distribution Map for Census Block Groups



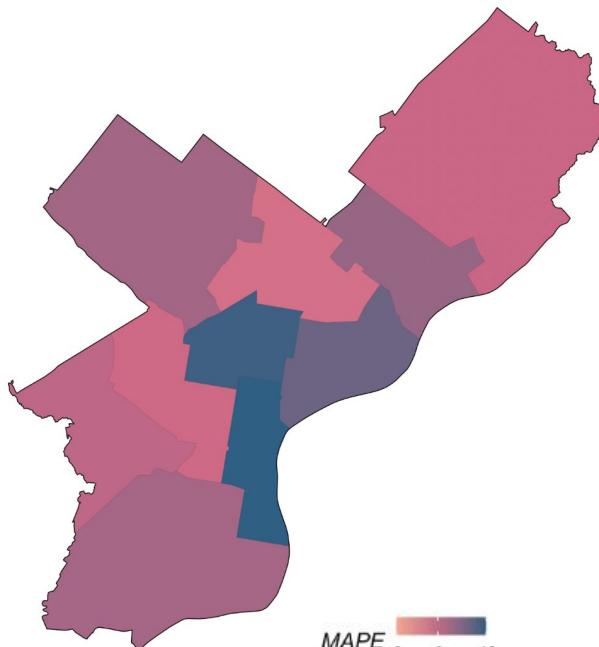
Models are more accurate for
large parks and parks in central city

MAPE Distribution Map for Parks

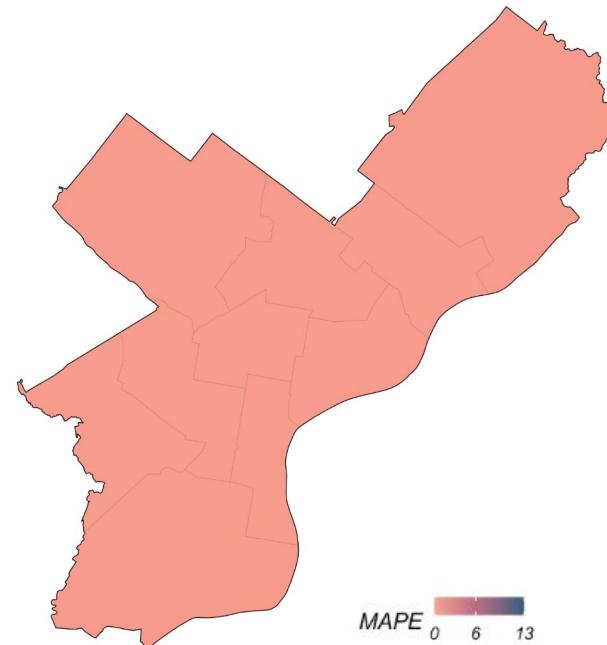


Model Generalizability

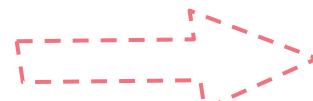
MAPE from Spatial Cross-Validation
with **before-Optimized Model** for PPR Districts



MAPE from Spatial Cross-Validation
with **Optimized Model** for PPR Districts



Take **route visit frequency** level
into consideration



Model become
more generalizable

04

Dashboard

Wireframe and UX Design

<https://tinyurl.com/pprWow>

THANKS

Questions?

Appendix



Normalized Data

$$\text{Quotient} = \frac{\text{population}}{\text{Sg Residing Devices}}$$

For each cbg

$$\text{Scaled Visits} = \text{Sg Visits} * \text{Quotient}$$

SafeGraph still needs Normalization

1 recorded visit
in device panel,
from this cbg

Jan. 2021, Device Panel

89,844 devices in Philadelphia

Population

74 devices in cbg

421010117001

1957 in cbg

421010117001

26.5 visits from
this cbg

How might we program and allocate staff differently?

Demand and Supply

Identify Conflicts between

(Device Panel) **Visits** vs **Activities**



Facilities are divided into **three groups**

Table 4.1 Mean values of clusters for conflicts

cluster	group	visitors	programs	size
1	normal	2647.048	3.936937	333
2	potential	28475.018	3.250000	12
3	over-programmed	3241.220	66.514286	35