

MINISTRY OF HOME AFFAIRS**DEMAND NO. 51****Police**

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	116151.63	9858.86	126010.49	130971.60	13351.60	144323.20	137345.11	10532.84	147877.95	144866.16	16579.21	161445.37
Recoveries	-1175.11	-120.35	-1295.46	-1037.30	-10.00	-1047.30	-1045.15	-0.30	-1045.45	-1054.29	-0.02	-1054.31
Receipts
Net	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Central Armed Police Forces												
1.01 Central Reserve Police Force	30557.02	742.04	31299.06	30934.56	608.64	31543.20	33822.85	505.76	34328.61	34593.17	554.00	35147.17
1.02 National Security Guard	1148.23	49.29	1197.52	1202.16	71.03	1273.19	1173.59	23.03	1196.62	1215.15	59.48	1274.63
1.03 Border Security Force	24767.78	610.16	25377.94	24873.42	599.02	25472.44	27266.51	629.22	27895.73	27598.98	632.29	28231.27
1.04 Indo-Tibetan Border Police	8260.79	67.58	8328.37	8491.90	142.31	8634.21	9735.62	125.52	9861.14	10227.95	142.13	10370.08
1.05 Central Industrial Security Force	13603.24	67.89	13671.13	14260.83	71.06	14331.89	15223.00	49.22	15272.22	16018.58	66.25	16084.83
	-649.70	...	-649.70	-775.00	...	-775.00	-775.00	...	-775.00	-775.00	...	-775.00
Net	12953.54	67.89	13021.43	13485.83	71.06	13556.89	14448.00	49.22	14497.22	15243.58	66.25	15309.83
1.06 Assam Rifles	6979.88	309.98	7289.86	7100.08	328.25	7428.33	7513.01	342.22	7855.23	7921.73	352.56	8274.29
1.07 Shashastra Seema Bal	8338.69	78.88	8417.57	8764.50	117.31	8881.81	9660.89	173.70	9834.59	10117.20	120.08	10237.28
1.08 Departmental Accounting	141.55	...	141.55	157.55	2.50	160.05	174.59	3.46	178.05	190.22	2.28	192.50
Total- Central Armed Police Forces	93147.48	1925.82	95073.30	95010.00	1940.12	96950.12	103795.06	1852.13	105647.19	107107.98	1929.07	109037.05
2. Intelligence Bureau	2929.39	218.17	3147.56	3326.83	497.00	3823.83	3659.21	307.00	3966.21	3662.59	230.76	3893.35
3. National Intelligence Grid	31.35	155.37	186.72	36.95	161.58	198.53	37.69	210.03	247.72	36.68	121.55	158.23
4. Special Protection Group	377.62	56.05	433.67	430.82	75.50	506.32	462.12	48.85	510.97	430.00	59.00	489.00
5. Delhi Police	11123.14	991.56	12114.70	10291.28	889.05	11180.33	11020.25	447.37	11467.62	11315.63	616.03	11931.66
6. Jammu & Kashmir Police	9046.17	743.25	9789.42	8420.71	245.23	8665.94	8897.72	428.01	9325.73
7. Central Police Organisations	1150.12	81.68	1231.80	1324.82	181.55	1506.37	1449.73	99.58	1549.31	1610.05	144.83	1754.88
8. Education, Training and Research	283.62	109.01	392.63	811.93	536.42	1348.35	729.79	338.75	1068.54	871.94	242.53	1114.47
9. Criminology and Forensic Science	66.86	6.27	73.13	71.73	13.14	84.87	72.26	6.51	78.77	80.36	14.99	95.35
Total-Establishment Expenditure of the Centre	109109.58	3543.93	112653.51	120350.53	5037.61	125388.14	129646.82	3555.45	133202.27	134012.95	3786.77	137799.72

		(In ₹ crores)											
		Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects													
10.	IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	228.85	...	228.85	226.25	...	226.25	200.00	...	200.00	250.00	...	250.00
11.	BSF Air Wing, Aircrafts, River Boats and Helibase	19.93	52.59	72.52	28.83	135.27	164.10	15.57	57.02	72.59	18.94	77.52	96.46
12.	<i>Border Infrastructure and Management</i>												
12.01	Maintenance and Border Check Post	275.72	...	275.72	319.03	...	319.03	275.18	...	275.18	359.32	...	359.32
12.02	Capital Outlay	...	3060.44	3060.44	...	3437.48	3437.48	...	2794.57	2794.57	...	5237.93	5237.93
	<i>Total- Border Infrastructure and Management</i>	275.72	3060.44	3336.16	319.03	3437.48	3756.51	275.18	2794.57	3069.75	359.32	5237.93	5597.25
13.	<i>Police Infrastructure</i>												
13.01	Building Projects of CAPFs and Central Police Organisations	...	2336.58	2336.58	...	2926.88	2926.88	...	1745.30	1745.30	...	4038.70	4038.70
13.02	Delhi Police	...	111.18	111.18	...	220.48	220.48	...	235.98	235.98	...	327.50	327.50
13.03	Assistance to States/UTs for Narcotic Control	5.00	5.00	...	5.00	5.00	...	13.00	13.00
	<i>Total- Police Infrastructure</i>	...	2447.76	2447.76	...	3152.36	3152.36	...	1986.28	1986.28	...	4379.20	4379.20
14.	<i>Schemes for Safety of Women</i>												
14.01	Nirbhaya Fund Transfer	100.00	...	100.00	200.00	...	200.00	180.00	...	180.00	200.00	...	200.00
14.02	Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	20.30	12.81	33.11	42.85	10.00	52.85	36.13	0.30	36.43	44.37	0.02	44.39
14.03	Women Help Desk/Strengthening of Anti Human Trafficking	1.67	...	1.67	5.01	...	5.01	19.58	...	19.58	19.58	...	19.58
14.04	Met from Nirbhaya Fund	-21.97	-12.81	-34.78	-47.86	-10.00	-57.86	-55.71	-0.30	-56.01	-63.95	-0.02	-63.97
14.05	Emergency Response Support System	98.91	...	98.91	150.00	...	150.00	35.08	...	35.08	180.12	...	180.12
14.06	Upgradation of Central Forensic Science Laboratories, including setting up of National Forensic Data Centre	5.00	50.00	55.00	0.67	9.00	9.67	6.00	74.00	80.00
14.07	Modernisation of Forensic Capacities	176.94	...	176.94	700.00	...	700.00	150.00	...	150.00	500.00	...	500.00
	<i>Total- Schemes for Safety of Women</i>	375.85	...	375.85	1055.00	50.00	1105.00	365.75	9.00	374.75	886.12	74.00	960.12
15.	Modernization Plan IV for Central Armed Police Forces	15.47	82.33	97.80	22.30	158.91	181.21	15.89	95.18	111.07	62.91	290.01	352.92
16.	Inter Operable Criminal Justice System	66.59	...	66.59	250.00	...	250.00	123.10	...	123.10	300.20	...	300.20
17.	Modernization of Prisons	86.95	...	86.95	300.00	...	300.00	75.00	...	75.00	300.00	...	300.00
18.	Support to poor prisoners	1.25	...	1.25	20.00	...	20.00	1.00	...	1.00	5.00	...	5.00
19.	National Forensic Infrastructure Enhancement Scheme	31.03	118.97	150.00	10.04	34.02	44.06	38.00	212.02	250.02
Total-Central Sector Schemes/Projects		1070.61	5643.12	6713.73	2252.44	7052.99	9305.43	1081.53	4976.07	6057.60	2220.49	10270.68	12491.17
Other Central Sector Expenditure													
Autonomous Bodies													
20.	Land Port Authority of India	532.12	...	532.12	330.00	...	330.00	329.00	...	329.00	341.00	...	341.00
21.	National Forensic Science University	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	120.00	...	120.00
22.	Rashtriya Raksha University	108.00	...	108.00	90.00	...	90.00	142.00	...	142.00	150.00	...	150.00

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	720.12	...	720.12	500.00	...	500.00	551.00	...	551.00	611.00	...	611.00
Total-Autonomous Bodies												
Others												
23. India Reserve Battalions and Reimbursement to states for deployment of Battalions	39.11	...	39.11	125.30	1.00	126.30	70.43	1.00	71.43	115.24	1.00	116.24
24. Welfare Grant and Misc.	860.80	...	860.80	850.90	...	850.90	1182.44	...	1182.44	878.36	...	878.36
25. Research	699.99	659.00	1358.99	750.00	1250.00	2000.00	825.00	2000.02	2825.02	750.00	2520.74	3270.74
Total-Others	1599.90	659.00	2258.90	1726.20	1251.00	2977.20	2077.87	2001.02	4078.89	1743.60	2521.74	4265.34
Total-Other Central Sector Expenditure	2320.02	659.00	2979.02	2226.20	1251.00	3477.20	2628.87	2001.02	4629.89	2354.60	2521.74	4876.34
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TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Modernisation of Police Forces												
26. Modernisation of Police Forces												
26.01 Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS)	65.28	...	65.28	520.51	...	520.51	160.12	...	160.12	587.97	...	587.97
26.02 Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas	2593.31	...	2593.31	3199.62	...	3199.62	2463.62	...	2463.62	3481.27	...	3481.27
Total- Modernisation of Police Forces	2658.59	...	2658.59	3720.13	...	3720.13	2623.74	...	2623.74	4069.24	...	4069.24
Border Area Development Programme												
27. Border Area Development Program	31.83	...	31.83	335.00	...	335.00	110.00	...	110.00	98.19	...	98.19
28. Scheme for Safety of Women (Safe City projects)												
28.01 Safe City Projects	143.18	...	143.18	214.44	...	214.44	214.44	...	214.44	215.34	...	215.34
28.02 Met From Nirbhaya Fund	-144.18	...	-144.18	-214.44	...	-214.44	-214.44	...	-214.44	-215.34	...	-215.34
Net	-1.00	...	-1.00
29. Vibrant Villages Programme	146.15	...	146.15	1050.00	...	1050.00	209.00	...	209.00	1056.40	...	1056.40
Total-Centrally Sponsored Schemes	2835.57	...	2835.57	5105.13	...	5105.13	2942.74	...	2942.74	5223.83	...	5223.83
Other Grants/Loans/Transfers												
30. Actual Recovery	-359.26	-107.54	-466.80
Grand Total	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06
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B. Developmental Heads												
General Services												
1. Police	112431.20	...	112431.20	124984.55	...	124984.55	133476.15	...	133476.15	138802.46	...	138802.46

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Capital Outlay on Police	...	9738.51	9738.51	...	12827.76	12827.76	...	10093.70	10093.70	...	15768.19	15768.19
Total-General Services	112431.20	9738.51	122169.71	124984.55	12827.76	137812.31	133476.15	10093.70	143569.85	138802.46	15768.19	154570.65
Others												
3. Grants-in-aid to State Governments	1227.20	...	1227.20	3771.37	...	3771.37	1437.48	...	1437.48	3494.39	...	3494.39
4. Grants-in-aid to Union Territory Governments	1318.12	...	1318.12	1178.38	...	1178.38	1386.33	...	1386.33	1515.02	...	1515.02
5. Capital Outlay on North Eastern Areas	512.84	512.84	...	437.84	437.84	...	810.00	810.00
6. Loans and Advances to State Governments	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Total-Others	2545.32	...	2545.32	4949.75	513.84	5463.59	2823.81	438.84	3262.65	5009.41	811.00	5820.41
Grand Total	114976.52	9738.51	124715.03	129934.30	13341.60	143275.90	136299.96	10532.54	146832.50	143811.87	16579.19	160391.06

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Jammu & Kashmir Police:** This provision is for meeting administrative expenditures of the Jammu and Kashmir Police. Jammu Kashmir Police is responsible for maintaining and enforcing law and order and traffic management in J&K.

7. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

8. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, and North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for BPR&D, viz.; (a) Training interventions, (b)

R & D projects for better efficiency and increased reach out to public and police, (c) National Academy of Coastal Policing, etc.

9. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

10. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

11. **BSF Air Wing, Aircrafts, River Boats and Helibase:** This provision is meant for procurement and maintenance of aircrafts, water boats and helicopters for the use of Central Armed Police Forces.

12.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border check Post.

12.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of Observation Post Tower (O.P. Tower), installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

13.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency and Special Protection Group.

13.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

13.03. **Assistance to States/UTs for Narcotic Control:** This provision for Assistance to States/UTs for Narcotic Control.

14. **Schemes for Safety of Women:** The provision under this scheme is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures, Cyber Crime Prevention against Women & Children, Women help desk/ strengthening of Anti Human Trafficking, Emergency Response Support System, Upgradation of Central Forensic Science Laboratories including setting up of National Forensic Data Centre and Modernization of Forensic Capacities.

15. **Modernization Plan IV for Central Armed Police Forces:** This provision for expenditure on Modernization Plan IV for Central Armed Police Forces.

16. **Inter Operable Criminal Justice System:** This provision is for expenditure on Inter Operable Criminal Justice System

17. **Modernization of Prisons:** This provision is for expenditure on Modernization of Prisons

18. **Support to poor prisoners:** This provision is to provide support to poor persons who are in prisons and are unable to afford the penalty or the bail amount, the required financial support will be provided under the scheme.

19. **National Forensic Infrastructure Enhancement Scheme:** This provision is for strengthening of National Forensic Infrastructure through out the country by setting up various off campuses of NFSU and various CFSL laboratories.

20. **Land Port Authority of India:** This provision is for meeting the expenses of Land Port Authority of India to oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.

21. **National Forensic Science University:** This provision is for meeting the expenses of National Forensic Science University.

22. **Rashtriya Raksha University:** This provision is for meeting administrative expenditures of the Rashtriya Raksha University.

23. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Governments and Reimbursement to States for Deployment of battalions.

24. **Welfare Grant and Misc.:** The provision is mainly for Medical facilities under Ayushman Bharat to all CAPFs Personnel and their dependents and also for production of cryptographic documents, charges paid to the other Governments/Departments. This provision is further includes outlays for training and development, infrastructure for e-governance, making ex-gratia payment to next of kin of the Central Armed Police Forces personnel killed in terrorist/counter insurgency.

25. **Research:** This provision is for providing support for Research activities.

26.01. **Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS):** This item contains provision for the Schemes Modernisation of State Police Force, assistance to States for Special Projects/Schemes for upgrading Police infrastructure, Crime and Criminal Tracking Network and Systems.

26.02. **Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE), special infrastructure scheme & special central assistance to 35 worst affected districts in the Left Wing Extremist

affected areas, assistance to central agencies for LWE management, civic action programmes, Media Plan Activities in various states.

27. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.

28. **Scheme for Safety of Women (Safe City projects):** This provision is for development of safe city projects in various States/UTs financed from Nirbhaya Fund.

29. **Vibrant Villages Programme:** This provision is under Vibrant Villages Programme for comprehensive development in phased manner of selected border villages. This includes villages infrastructure development, road connectivity and other developmental works.