











Sales Vs Target



Sales

3.98M

Profit

415.05K

Freight Expenses **53K**

Avg TAT in Day(Order to Ship date) 2.03

Data Summary

Country	Segment	Sum of Sales	Sum of Sales Sum of Profit Profit in % % of Share Average TAT	Profit in %	% of Share	Average TAT
India	Hotels / Hospitals	8,41,291.78	78,918.37	%88.6	21.16%	1.94
India	Personel Usage	6,70,977.10	43,405.23	6.47%	16.88%	2.15
India	Restaurant Chain	5,96,986.15	81,120.17	13.59%	15.02%	5.09
India	Stand Alone Restaurants	4,13,846.57	83,407.18	20.15%	10.41%	1.99
USA	Hotels / Hospitals	5,53,871.04	16.729,17	12.93%	13.93%	2.08
USA	Personel Usage	2,79,141.36	02'669'28	13.51%	7.02%	2.02
USA	Restaurant Chain	3,56,374.63	-11,882.94	-3.33%	8.97%	2.06
USA	Stand Alone Restaurants	2 62 653 73	30 755 53	11 71%	6.61%	183
Total		39,75,142.36	4,15,050.65	10.44%	100.00%	2.03

1.55M (38.92%)

- 0.23M (5.75%)

0.96M (24.2%) —

Sales by Region

Region • West • South • North • East

1.24M (31.13%)





