

Eco Streets, LLC

Income statement

Fiscal Years ending 31 December		2025	2026	2027
Revenues				
	Net sales	\$15,000,000	\$14,500,000	\$15,500,000
	Cost Of sales	\$10,650,000	\$10,295,000	\$11,005,000
	Gross Profit	<u>\$4,350,000</u>	<u>\$4,205,000</u>	<u>\$4,495,000</u>
Expenses				
	Rent Expense	\$300,000	\$300,000	\$300,000
	Depreciation Expenses	\$90,000	\$90,000	\$90,000
	Adminstrative Expenses	\$240,000	\$250,000	\$26,000
	Advertising Expenses	\$10,000	\$10,000	\$15,000
	Insurance Expense	\$30,000	\$30,000	\$50,000
	Salaries expense	\$1,260,000	\$1,260,000	\$1,600,000
	Total expenses	<u>-\$1,930,000</u>	<u>-\$1,940,000</u>	<u>-\$2,081,000</u>
	Net Income before taxes	<u>\$2,420,000</u>	<u>\$2,265,000</u>	<u>\$2,414,000</u>
	Income Taxes	\$242,000	\$226,500	\$241,400
	Net Income after taxes	<u>\$2,178,000</u>	<u>\$2,038,500</u>	<u>\$2,172,600</u>