

Sum of Sales	Column Labels			
Row Labels	Furniture	Office Supplies	Technology	Grand Total
Central	£160,317	£163,590	£168,739	£492,647
East	£206,461	£199,941	£263,117	£669,519
South	£116,531	£124,425	£148,195	£389,151
West	£245,348	£217,467	£247,405	£710,220
Grand Total	£728,659	£705,422	£827,456	£2,261,537

Row Labels	Sum of Profit
Consumer	£206,650.9
Corporate	£123,928.9
Home Office	£76,496.8
Grand Total	£407,076.6

Row Labels	Sum of Sales	Sum of Profit	Sum of ProfitMarginPc
Apr-2015	27906.855	5023.2339	0.18
Apr-2016	34154.4685	6147.80433	0.18
Apr-2017	38679.767	6962.35806	0.18
Apr-2018	35541.9101	6397.543818	0.18
Aug-2015	27117.5365	4881.15657	0.18
Aug-2016	36818.3422	6627.301596	0.18
Aug-2017	30542.2003	5497.596054	0.18
Aug-2018	62837.848	11310.81264	0.18
Dec-2015	68167.0585	12270.07053	0.18
Dec-2016	74543.6012	13417.84822	0.18
Dec-2017	95739.121	17233.04178	0.18
Dec-2018	83030.3888	14945.46998	0.18
Feb-2015	4519.892	813.58056	0.18
Feb-2016	11951.411	2151.25398	0.18
Feb-2017	22978.815	4136.1867	0.18
Feb-2018	19920.9974	3585.779532	0.18
Jan-2015	14205.707	2557.02726	0.18
Jan-2016	18066.9576	3252.052368	0.18
Jan-2017	18542.491	3337.64838	0.18
Jan-2018	43476.474	7825.76532	0.18
Jul-2015	33781.543	6080.67774	0.18
Jul-2016	28608.259	5149.48662	0.18
Jul-2017	38320.783	6897.74094	0.18
Jul-2018	44825.104	8068.51872	0.18
Jun-2015	34322.9356	6178.128408	0.18
Jun-2016	23599.374	4247.88732	0.18
Jun-2017	39724.486	7150.40748	0.18
Jun-2018	48190.7277	8674.330986	0.18
Mar-2015	55205.797	9937.04346	0.18
Mar-2016	32339.3184	5821.077312	0.18
Mar-2017	51165.059	9209.71062	0.18
Mar-2018	58863.4128	10595.4143	0.18
May-2015	23644.303	4255.97454	0.18
May-2016	29959.5305	5392.71549	0.18
May-2017	56656.908	10198.24344	0.18
May-2018	43825.9822	7888.676796	0.18
Nov-2015	77907.6607	14023.37893	0.18
Nov-2016	75249.3995	13544.89191	0.18
Nov-2017	79066.4958	14231.96924	0.18
Nov-2018	117938.155	21228.8679	0.18
Oct-2015	31453.393	5661.61074	0.18
Oct-2016	31011.7375	5582.11275	0.18
Oct-2017	59583.033	10724.94594	0.18

Oct-2018	77448.1312	13940.66362	0.18
Sep-2015	81623.5268	14692.23482	0.18
Sep-2016	63133.606	11364.04908	0.18
Sep-2017	69193.3909	12454.81036	0.18
Sep-2018	86152.888	15507.51984	0.18
Grand Total	2261536.783	407076.6209	0.18