

**FILTERS**

region All  
 market All  
 customer All  
 division All  
 FY 2019

**P & L****By Fiscal Year**

All values in USD

| Metrics      | Q1    |       | Q2    |       |       |       |
|--------------|-------|-------|-------|-------|-------|-------|
|              | Sep   | Oct   | Nov   | Dec   | Jan   | Feb   |
| Net Sales    | 6.5M  | 8.0M  | 10.7M | 11.4M | 6.5M  | 6.1M  |
| COGS         | 3.8M  | 4.7M  | 6.3M  | 6.7M  | 3.9M  | 3.5M  |
| Gross Margin | 2.6M  | 3.4M  | 4.5M  | 4.7M  | 2.7M  | 2.6M  |
| GM %         | 40.9% | 42.0% | 41.5% | 41.4% | 40.9% | 41.9% |

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|--------------|-------|-------|-------|-------|-------|-------|
|              | Sep   | Oct   | Nov   | Dec   | Jan   | Feb   |
| Net Sales    | 17.1M | 20.6M | 28.7M | 29.9M | 17.1M | 15.9M |
| COGS         | 10.6M | 12.8M | 18.1M | 18.9M | 10.7M | 9.9M  |
| Gross Margin | 6.5M  | 7.8M  | 10.6M | 11.0M | 6.5M  | 6.0M  |
| GM %         | 37.8% | 37.8% | 37.0% | 36.8% | 37.8% | 37.7% |

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Note:Do not modify

| Metrics | Q1  |     | Q2  |     |     |     |
|---------|-----|-----|-----|-----|-----|-----|
|         | Sep | Oct | Nov | Dec | Jan | Feb |



|              |       |       |       |       |       |       |
|--------------|-------|-------|-------|-------|-------|-------|
| Net Sales    | 44.8M | 54.6M | 74.3M | 78.1M | 44.8M | 41.8M |
| COGS         | 28.4M | 34.7M | 47.4M | 49.8M | 28.4M | 26.5M |
| Gross Margin | 16.4M | 19.9M | 27.0M | 28.3M | 16.4M | 15.3M |
| GM %         | 36.7% | 36.5% | 36.3% | 36.3% | 36.7% | 36.5% |

## Net Sales Comparison

|                 |        |        |        |        |        |        |
|-----------------|--------|--------|--------|--------|--------|--------|
| <b>21 vs 20</b> | 162.1% | 164.7% | 159.1% | 161.0% | 161.4% | 162.5% |
| <b>20 vs 19</b> | 164.6% | 156.6% | 167.3% | 161.5% | 162.8% | 162.0% |





| Q3    |       |       | Q4    |       |       | Grand Total |
|-------|-------|-------|-------|-------|-------|-------------|
| Mar   | Apr   | May   | Jun   | Jul   | Aug   |             |
| 6.4M  | 6.3M  | 6.5M  | 6.2M  | 6.5M  | 6.3M  | 87.5M       |
| 3.8M  | 3.7M  | 3.8M  | 3.6M  | 3.8M  | 3.7M  | 51.2M       |
| 2.7M  | 2.6M  | 2.6M  | 2.6M  | 2.7M  | 2.6M  | 36.2M       |
| 41.5% | 41.4% | 40.8% | 42.0% | 41.5% | 41.4% | 41.4%       |

| Q3    |       |       | Q4    |       |       | Grand Total |
|-------|-------|-------|-------|-------|-------|-------------|
| Mar   | Apr   | May   | Jun   | Jul   | Aug   |             |
| 2.1M  | 7.8M  | 9.9M  | 14.9M | 16.1M | 16.5M | 196.7M      |
| 1.3M  | 4.8M  | 6.2M  | 9.3M  | 10.2M | 10.5M | 123.4M      |
| 0.8M  | 2.9M  | 3.7M  | 5.5M  | 5.9M  | 6.1M  | 73.3M       |
| 36.7% | 37.7% | 37.5% | 37.3% | 36.7% | 36.8% | 37.3%       |

the pivot table

| Q3  |     |     | Q4  |     |     | Grand Total |
|-----|-----|-----|-----|-----|-----|-------------|
| Mar | Apr | May | Jun | Jul | Aug |             |

AtliQ Hardwares



|       |       |       |       |       |       |        |
|-------|-------|-------|-------|-------|-------|--------|
| 44.0M | 43.5M | 44.4M | 41.5M | 44.0M | 43.0M | 598.9M |
| 28.0M | 27.7M | 28.1M | 26.4M | 28.0M | 27.4M | 380.7M |
| 16.0M | 15.8M | 16.3M | 15.1M | 16.0M | 15.6M | 218.2M |
| 36.4% | 36.3% | 36.6% | 36.4% | 36.4% | 36.3% | 36.4%  |

|         |        |        |        |        |        |        |
|---------|--------|--------|--------|--------|--------|--------|
| 1981.6% | 461.2% | 347.0% | 178.6% | 173.9% | 160.3% | 204.5% |
| -67.1%  | 22.7%  | 53.1%  | 140.7% | 148.0% | 162.0% | 124.8% |