

Date

01-04-2024

31-10-2024

Total Patients

67K

This Month 13K

MoM_Change% -4.9%

New Patients

34K

This Month 6K

MoM_NewPt% 6.3%

Old Patients

37K

This Month 7K

MoM_OldPt% -13.7%

COSTCENTER

All

New & Old Patient comparison

Month	Apr-24			
COSTCENTER	NewPatient_Count	OldPatient_Count	GR% of Patient	NewPatient_Count
Total	3729	6773	-5.6% ↓	4113
ASANSOL	34	37	+20.3% ↑	31
BALLYGUNGE	61	128	-5.0% ↓	71
BANGAON	96	74	-9.6% ↓	94
BARASAT	198	290	-11.8% ↓	234
BARRAKPURE	114	238	-13.1% ↓	105

Age Group wise Report

Month	Collection Center				
CUSTOMERTYP				Corp	
AgeGroup	TotalPatient	TotalSale	GR% of Sales	TotalPatient	Total
Total	64	62,372	-20.5%↓	3598	50,4
0-12	1	918	+3.8%↑	91	8
13-20	3	2,970	+86.5%↑	96	1,4
21-30	6	6,212	+204.2%↑	324	4,0
31-45	20	17,763	-43.2%↓	748	10,0
46-55	11	7,030	-59.8%↓	632	8,4

