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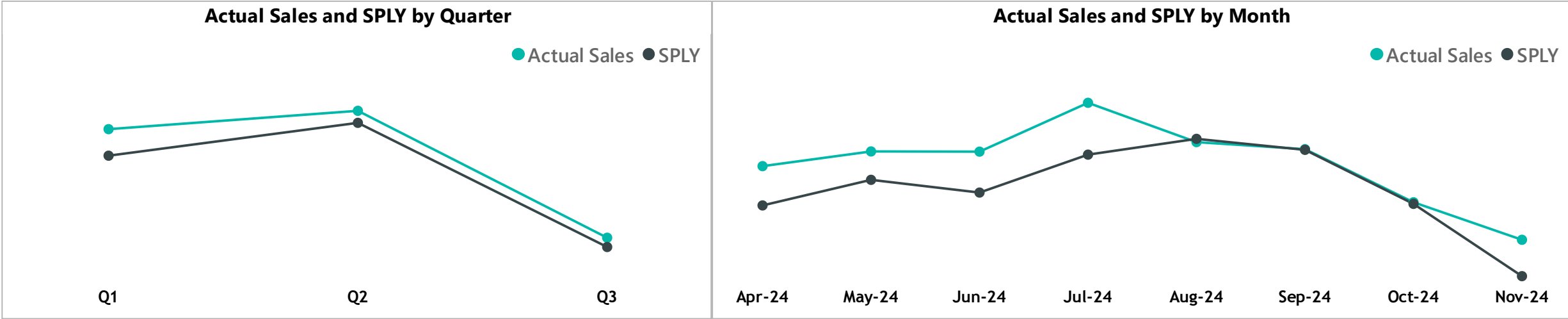
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Centre wise Target Vs Sales

Year	FY-24											
Q	Q1				Q2				Q3			
Center	Apr-23	May-23	Jun-23	Total	Jul-23	Aug-23	Sep-23	Total	Oct-23	Nov-23	Dec-23	
ASANSOL	18,00,422	18,27,930	16,92,564	53,20,917	20,73,983	20,29,756	20,52,057	61,55,795	15,80,350	18,26,536	21,80,679	!
BALLYGUNGE	10,15,900	12,83,820	13,29,786	36,29,506	14,84,266	17,12,628	14,63,750	46,60,644	11,82,929	12,00,251	14,90,217	:
BANGAON	25,80,039	23,57,516	26,78,138	76,15,693	31,32,838	27,51,228	30,02,572	88,86,638	18,86,688	21,98,022	23,46,997	0
BARASAT	89,56,271	92,59,257	88,47,700	2,70,63,227	1,03,90,621	1,10,35,453	1,01,30,791	3,15,56,865	88,64,169	98,21,713	91,64,969	2,
BARDHAMAN	0	0	0	0	0	0	0	0	0	0	0	
BARRAKPURE	35,19,162	40,86,807	36,96,850	1,13,02,819	41,68,363	46,50,263	43,80,786	1,31,99,412	34,07,181	38,80,383	40,49,646	1,
BASHIRHAT	28,85,002	40,09,059	35,46,109	1,04,40,169	36,80,790	40,38,351	38,90,741	1,16,09,881	33,34,756	31,03,076	26,16,920	9
Total	16,47,94,856	18,06,58,684	17,27,64,582	51,82,18,122	19,62,48,284	20,60,27,061	19,92,11,129	60,14,86,473	16,57,65,889	17,19,78,637	17,69,03,443	51



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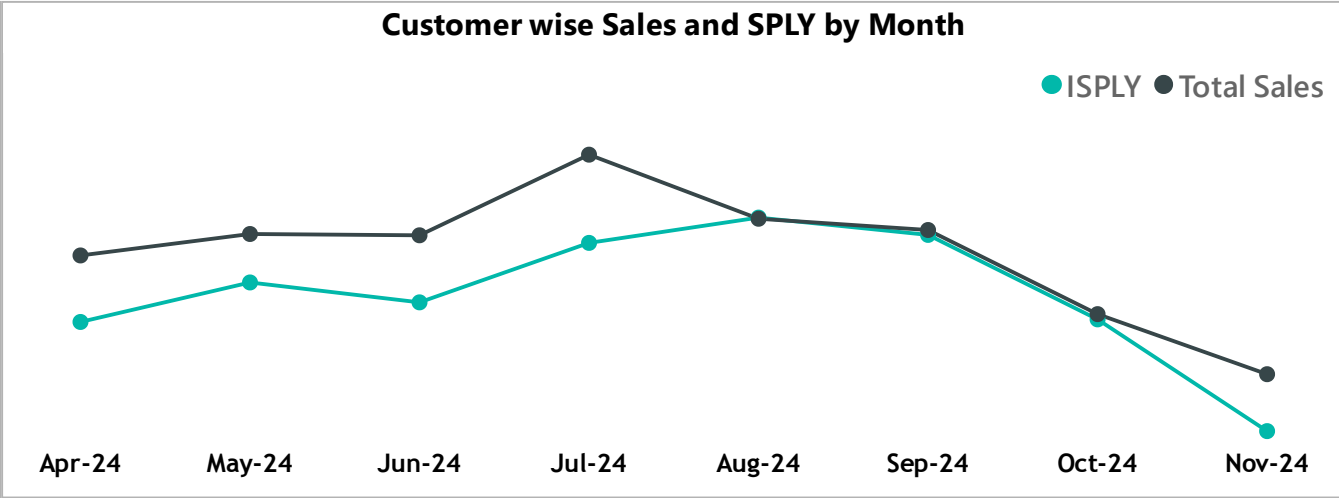
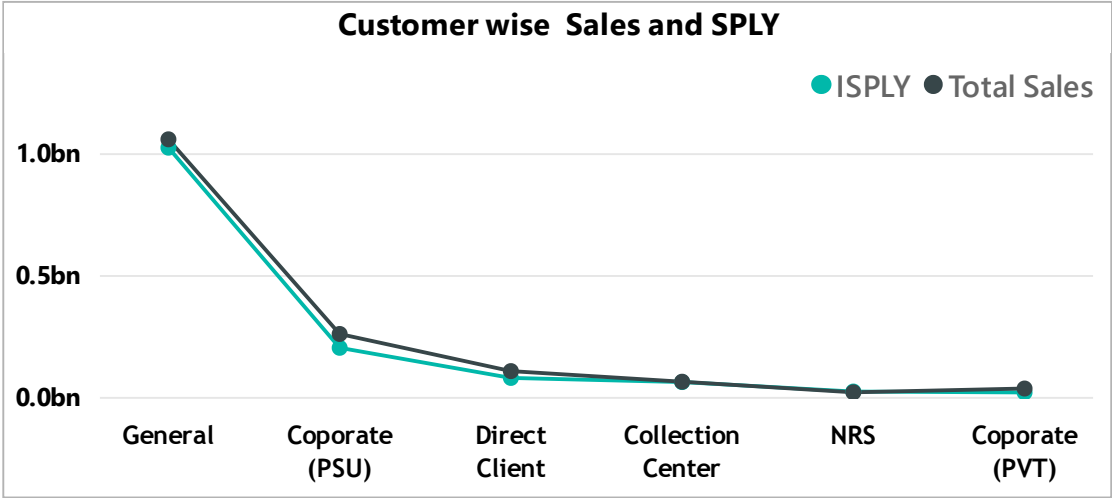
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Customer wise sales drill down

				Year					
				Q	Q1				
▲ ID	Name	Tagged Person	Reporting Person	Custype	Apr-23	May-23	Jun-23	Total	Jul-23
Total					16,42,92,54	17,99,61,33	17,20,68,58	51,63,22,46	19,56,55,25
				General	400	450	100	950	200
C/000005	TRIBENI COLLECTION CENTRE	GAURAB BASU	TANUJ MUKHERJEE	Collection Center	2,63,150	2,21,707	2,32,969	7,17,825	2,93,353
				General		0	100	100	
C/000007	DAS DIAGNOSTIC	GAURAB BASU	TANUJ MUKHERJEE	Collection Center	21,165	37,007	37,331	95,503	44,513
C/000009	DHUPGURI COLLECTION CENTRE			Direct Client	63,540	70,970	73,160	2,07,670	48,080
C/000020	MUKUNDA MEDICAL HALL			Direct Client		0		0	
C/000022	PRATIK MEDICO			Direct Client	0			0	



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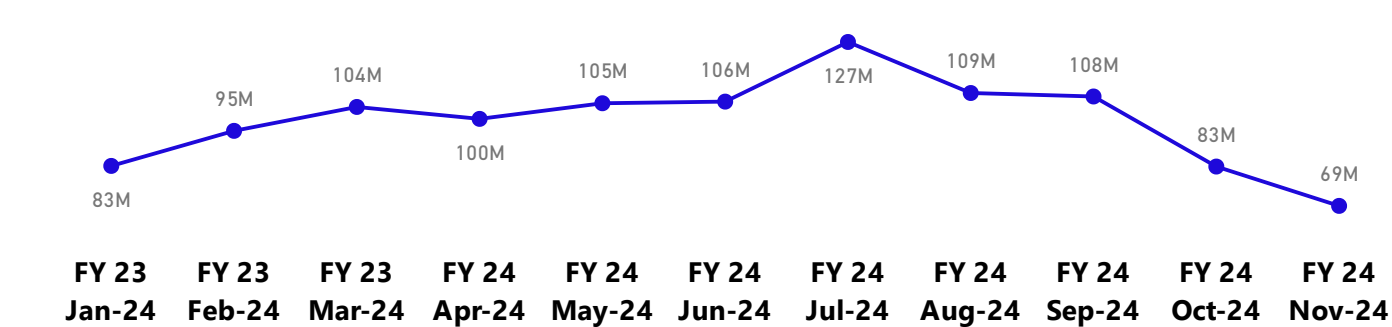
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Over 50K sales Summary

			FY	FY 23					
DOC ID	Doctor Name	Tagged Person	Reporting Person	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Total				8,29,66,8...	9,54,94,5...	10,40,36,2...	9,97,76,2...	10,53,58,3...	10,59,42,
DOC-00010	TUSHAR KANTI GHOSH	SAMIR PAL	SUVENDU CHAKRABO...	99,351	1,04,333	97,785	1,03,950	1,14,006	1,21,0
DOC-00011	SAMITA PAN (MAITI)	SAMIR PAL	SUVENDU CHAKRABO...	69,066	64,133	74,333	58,756		51,0
DOC-00012	DEBKUMAR RAY	SAMIR PAL	SUVENDU CHAKRABO...	58,055			57,511	57,275	
DOC-00013	DINESH KUMAR JAISWAL	SAMIR PAL	SUVENDU CHAKRABO...	85,705	58,590	59,085	74,675	1,10,555	1,09,0
DOC-00015	CHANDAN CHAKRABORTY	RAJIB DAS	ADRISH DAS	98,153	52,695	1,38,515		2,19,951	56,0
DOC-00016	PALLAB CHATTERJEE	RABI SHANKAR SAHA	ADRISH DAS	1,84,475	4,15,150	2,27,075	1,95,200	1,28,035	1,92,0
DOC-00020	NILABHA BHADURI	SAMIR PAL	SUVENDU CHAKRABO...	2,96,270	3,10,782	3,19,928	3,55,815	4,39,430	5,30,0
DOC-00021	S K BISWAS	RAJIB DAS	ADRISH DAS						64,0
DOC-00023	P S MONDAL	SAMIR PAL	SUVENDU CHAKRABO...	1,40,118	71,485	1,20,157	1,95,041	1,15,448	1,59,0
DOC-00024	SAGARIKA MUKHERJEE	SAMIR PAL	SUVENDU CHAKRABO...	92,145	70,270	98,775		61,190	

Over 50K Sales by FY and FM



Over 50K Sales by FY and Q

