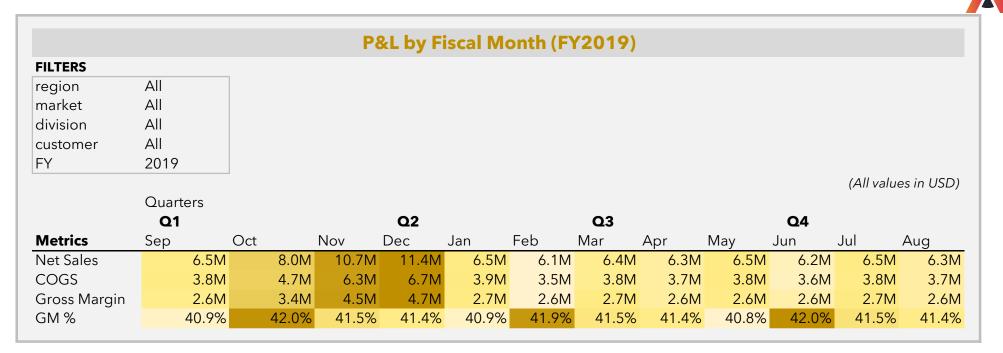
AtliQ Hardwares



					P8	kL by Fi	scal Mo	nth (F	(2020)					
FILTERS														
region	All													
market	All													
division	All													
customer	All													
EV/	2020													
FY	2020												/ A II I	
FΥ	Quart	ers										0.4	(All value	es in USL
	Quart Q1		.		N.	Q2		- 1	Q 3	٨		Q4		
Metrics	Quart Q1 Sep		Oct			Dec	Jan	Feb	Mar			Jun	Jul	Aug
Metrics Net Sales	Quart Q1 Sep			20.6M	28.7M	Dec 29.9M	17.1M	15.9M		Apr 7.8M	May .	Jun 14.9M	Jul 16.1M	Aug 16.5
Metrics Net Sales	Quart Q1 Sep					Dec			Mar			Jun	Jul	Aug
Metrics Net Sales COGS Gross Margin	Quart Q1 Sep	17.1M		20.6M	28.7M	Dec 29.9M	17.1M 10.7M	15.9M	Mar 2.1M	7.8M	9.9M	Jun 14.9M	Jul 16.1M 10.2M	Aug 16.5

AtliQ Hardwares



					P8	&L by Fi	iscal Mo	onth (F)	<mark>(2021</mark>)					
FILTERS														
region	All													
market	All													
division	All													
customer	All													
FY	2021													
FY	2021												(All value	es in USD)
FY	2021 Quart	ers											(All value	es in USD)
FY		ers				Q2			Q3			Q4	(All value	es in USD)
	Quart		Oct	٨	Nov	Q2 Dec	Jan	Feb	Q3 Mar	Apr	May			es in USD) Aug
Metrics Net Sales	Quart Q1 Sep			N 6M	Nov 74.3M			Feb 41.8M		Apr 43.5M	May 44.4M			·
Metrics	Quart Q1 Sep		54.			Dec	44.8M		Mar			Jun	Jul	Aug
Metrics Net Sales	Quart Q1 Sep	44.8M	54. 34.	6M	74.3M	Dec 78.1M	44.8M 28.4M	41.8M	Mar 44.0M	43.5M	44.4M	Jun 41.5M	Jul 44.0M	Aug 43.0M

						NET SA	LES CC	MPARI	SON					
	Note: This table is not part of pivot tabl									ivot table				
	Quar	rters												
	Q1					Q2			Q3			Q4		
Comparison	Sep		Oct		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
2021 vs 2020		162.1%		164.7%	159.1%	161.0%	161.4%	162.5%	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%
2020 vs 2019		164.6%		156.6%	167.3%	161.5%	162.8%	162.0%	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%
						<u> </u>	<u> </u>	<u> </u>						