



P&L by Fiscal Years

FILTERS

region

All

market

All

customer

All

division

All

(All values in USD)

Note: 2021 vs 2020 is not part of pivot table

	Fiscal Years			
Metrics	2019	2020	2021	2021 vs 2020
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%