

TotalSales Actual

£4.7M

YTD : £521.76K

TotalSales Target

£5M

YTD : £509K

Variance

£5.7K

YTD : £12.5K

Variance Percentage

0.1%

YTD : 2.4%

Months Target Reached

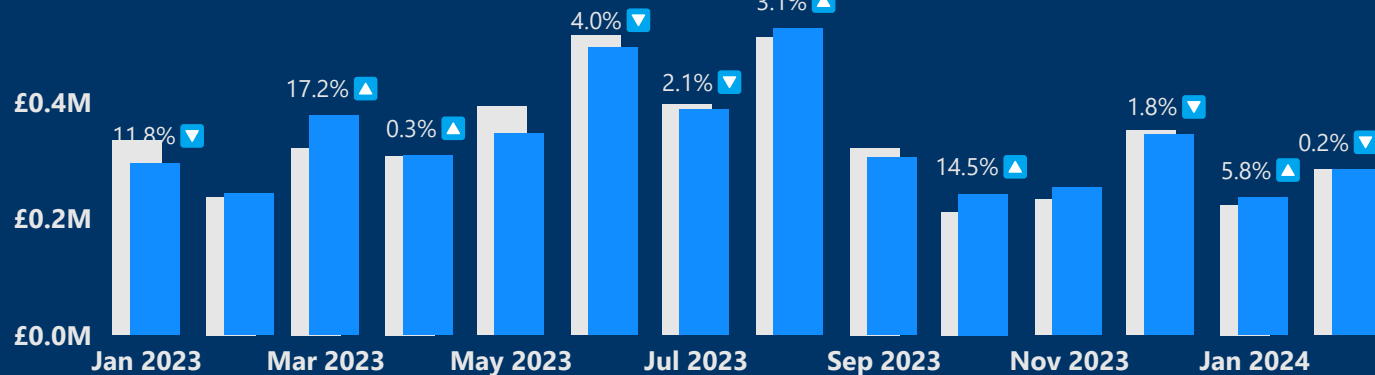
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Finance KPI Dashboard

We met Target for 7 out of 14

● TotalSales Actual ● TotalSales Target

£0.6M



TotalSales Target (14.89% decrease) and TotalSales Actual (3.69% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

TotalSales Target started trending down on Wednesday, November 1, 2023, falling by 3.74% (8700) in 2 months.

TotalSales Actual jumped from 295668 to 377,041.50 during its

Performance of Sales Person

Sales person	Team	TotalSales Actual	TotalSales Target	Variance Percentage	TotalSales Actual by Date
Gigi Bohling	Yummies	£746.6K	£722K	3.4%	
Barr Faughny	Yummies	£808.1K	£787K	2.7%	
Dennison Crosswaite	Yummies	£785.9K	£776K	1.3%	
Jan Morforth	Yummies	£720.1K	£712K	1.1%	
Gunar Cockshoot	Yummies	£846.4K	£873K	-3.0%	
Wilone O'Kielt	Yummies	£744.4K	£777K	-4.2%	

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Tempo

Yummies