SUMMARY OF MOTOR VEHICLE REGISTRATIONS FOR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

Plate Silviter S	Item	Collections *	Distribution of Collections	County	State
Universal Window Sticker	Plate Sticker	\$ 97.00	County Road & Bridge Fund	\$ 75.533.003.32	\$ 1 458 842 947 15
Classic Window Stöcker					-
Plate Transfer Fee	Classic Window Sticker	-		-	-
Plate Transfer Fee	Classic Motorcycle Sticker	-	Antique Plate	-	1.235.670.00
Combination Plate 2,607,50 Duplicates/Inquiries 223,920,15		35.00	Disabled Placard	_	
Commercial Fleet Fee -	Combination Plate	2,607.50	Duplicates/Inquiries	223,920.15	· -
Fertilizer Plate	Commercial Fleet Fee	· -			-
Fertilizer Plate	Antique Plate	-	Optional Road & Bridge Fee	255,129,048.43	-
State Ufficial Plate	Fertilizer Plate	-		· · · -	(1,454.26)
US Judge Plate	State Official Plate	-		-	
US Judge Plate	State Judge Plate	-	Replacement Fee	2,059,967.92	2,883,954.08
Factory Delivery Permit	US House Plate	-	Transfer	1,126,602.00	1,126,602.00
Factory Delivery Permit	US Judge Plate	-	Miscellaneous Fee	80,109.21	-
Child Safety Fund 22,786,360.75 County Mobility Fund 36,534,150.00 - 20,439.38 Disaster Relief Plate - Apprehension - County Mudge Plate - Apprehension Credit (18,336.25) (18,336.25) (18,336.25) (18,336.25) (18,336.25) (18,336.25) <td></td> <td><u>-</u></td> <td>Child Safety Fund</td> <td></td> <td>_</td>		<u>-</u>	Child Safety Fund		_
County Mobility Fee 36,534,150.00 Apprehension Credit - 20,439,38 Disaster Relief Plate - Apprehension Credit - - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,336,25) - (18,536,25) - (18,536,25) - - (18,536,25) -		22.786.360.75			-
Disasfer Relief Plate -				-	20.439.38
Soil Conservation Plate		-		-	(18.336.25)
County Judge Plate - Off-Highway Plate Fee 76,750.00 Additional Weight 454.30 Organ Donor Donation - 136,925,73 County Road & Bridge Add-On Fee 255,129,048.43 Credit Card Fee 508,214.37 - One Trip Permit - Restitution Lien - - 30 Day Permit 15,00 Insurance Fee - 23,622,995.35 72 Hour Permit - Plate Transfer Fee - 23,622,995.35 72 Hour Permit - Plate Transfer Fee - 23,622,995.35 72 Hour Permit - Plate Transfer Fee - 23,622,995.35 74 Hour Permit - Plate Transfer Fee - - 82,622,000 144 Hour Permit - Plate Transfer Fee - - 1,820,525.00 144 Hour Permit Trailer Plate - Buyers Tag - 46,215.00 - 1,820,525.00 15 Isabled Placard 797,005.00 PS ME Hull Merit Gere Credit - 91,850,525.00 - - 1,450,455.00	Soil Conservation Plate	-		_	12,938,553.00
Additional Weight 454.30 Organ Donor Donation - 136,925.73 County Road & Bridge Add-On Fee 255,129,048.43 Credit Card Fee 508,214.37 - One Trip Permit - Restitution Lien - - 30 Day Permit 15.00 Insurance Fee - 23,622,995.35 72 Hour Permit - Plate Transfer Fee - 35.00 144 Hour Permit - Special Plates-Commission Credit - (8,282.00) 144 Hour Permit Truck Permit - Special Plates-Vendor Credit - (42,631.50) Annual Permit Truck Plate - Mechanics Lien Admin Fee 46,215.00 - Annual Permit Truck Plate - Mechanics Lien Admin Fee 46,215.00 - Buyers Tag 19,820,525.00 Golf Cart Plate - 91,850.25 Buyers Tag 19,860.00 P&H Auditin Fee 46,215.00 - Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Audit Fee (Texas Share) 1,39 P	County Judge Plate	-	Off-Highway Plate Fee		76,750.00
County Road & Bridge Add-On Fee 255, 129,048.43 Credit Card Fee 508,214.37 - One Trip Permit 15.00 Insurance Fee - 23,622,995.35 72 Hour Permit 15.00 Insurance Fee - 23,622,995.35 72 Hour Permit - Plate Transfer Fee - 35.00 144 Hour Permit - Special Plates-Commission Credit - (8,282.00 144 Hour Permit Trailer Plate - Special Plates-Vendor Credit - (42,631.50) Annual Permit Truck Plate - Buyers Tag - 91,820,525.00 Annual Permit Truck Plate - Buyers Tag - 91,855.25 Buyers Tag 19,820,525.00 Colf Cart Plate - 91,855.25 Buyers Tag 19,820,525.00 P&H Automation Credit - 91,855.25 Colf Cart Plate - 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1,39 P&H Hull Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share)	Additional Weight	454.30		_	136,925.73
One Trip Permit Restitution Lien - <th< td=""><td></td><td>255 129 048 43</td><td>•</td><td>508 214 37</td><td>-</td></th<>		255 129 048 43	•	508 214 37	-
S0 Day Permit S0 Day		-		-	_
72 Hour Permit - Plate Transfer Fee - 35.00 144 Hour Permit - Special Plates-Commission Credit - (8,282.00) Temporary Non-Resident Permit - Special Plates-Vendor Credit - (8,282.00) Annual Permit Traller Plate - Buyers Tag - 19,820,525.00 Annual Permit Truck Plate - Mechanics Lien Admin Fee 46,215.00 - Buyers Tag - 19,820,525.00 Golf Cart Plate - 91,855.25 Disabled Placard 797,005.00 P&H Automation Credit - 91,855.25 Disabled Placard 797,005.00 P&H Hull Service Deputy 2,129,820.70 - IRP Ludit Fee (Texas Share) 1,39 P&H Full Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) 1,39 P&H Temporary Permit Fee 2,137,566.50 - IRP Audit Fee (Texas Share) 23,822,995.35 P&H Texas Online Fee 1,469,275.50 - Insurance Fee 23,822,995.35 P&H Texas Online Fee 1,469,275.50 -		15.00		_	23 622 995 35
144 Hour Permit		-		_	
Temporary Non-Resident Permit - Special Plates-Vendor Credit - (42,631.50) Annual Permit Trailer Plate - Buyers Tag - 19,820,525.00 Buyers Tag 19,820,525.00 Golf Cart Plate - 91,855.25 Disabled Placard 797,005.00 P&H Automation Credit - (174.50) Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1.39 P&H Limited Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) 1.39 P&H Mail In Fee 1,550,581.80 - Insurance Fee 23,622,995.35 P&H Texas Online Fee 2,137,566.50 - Insurance Fee 23,622,995.35 P&H Texas Online Fee 2,937,128.70 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-H		<u>-</u>		_	
Annual Permit Trailer Plate - Buyers Tag - 19,820,525.00 Buyers Tag 19,820,525.00 Golf Cart Plate - 91,855.25 Disabled Placard 797,005.00 P&H Automation Credit - (174.50) Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1.39 P&H Full Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) 1.39 P&H Mail In Fee 1,550,581.80 - Insurance Fee 23,622,995.35 P&H Temporary Permit Fee 2,137,566.50 - Duplicates & Inquiries 223,920.15 P&H Texas Online Fee 1,469,275.50 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Miscellaneous Fee 7.75 P&H Walk In Fee 29,357,128.70 - Off-Highway Vehicle Plate Fee 80,109.21 P&H Dealer Comp - - Apprehension Credit 2,082.83 P&H DW Comp Credit - 6,655.30 Apprehension Credit <td></td> <td><u>-</u></td> <td></td> <td>_</td> <td></td>		<u>-</u>		_	
Annual Permit Truck Plate - Mechanics Lien Admin Fee 46,215.00 - Buyers Tag 19,820,525.00 Golf Cart Plate - 91,855.25 Disabled Placard 797,005.00 P&H Automation Credit - (174.50) Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1.39 P&H Limited Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) - P&H Mail In Fee 1,550,581.80 - Insurance Fee 23,622,995.35 P&H Temporary Permit Fee 2,137,566.50 - Insurance Fee Registration 33.00 P&H Texas Online Fee 1,469,275.50 - Misicellaneous Fee 7.75 P&H Walk In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - (635.30) Apprehension Credit 2,082.83 P&H DMV Comp Credit - (635.30) Ov		<u>-</u>		_	
Buyers Tag		<u>-</u>		46.215.00	-
Disabled Placard 797,005.00 P&H Automation Credit - (174.50) Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1.39 P&H Limited Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) - P&H Mail In Fee 1,550,581.80 - Insurance Fee 23,622,995.35 P&H Temporary Permit Fee 2,137,566.50 - Duplicates & Inquiries 223,920.15 P&H Texas Online Fee 1,469,275.50 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 7.75 P&H Walk In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension Credit 2,082.83 P&H DMV Comp Credit - 60,464,284.75 Overpayment Credit 2,1454.26 P&H Deputy Comp (4,245,595.00) - Automati		19.820.525.00		-	91.855.25
Golf Cart Plate Fee 91,860.00 P&H Full Service Deputy 2,129,820.70 - IRP Funds Interface (Texas Share) 1.39 P&H Limited Service Deputy 7,635,047.80 - IRP Audit Fee (Texas Share) - P&H Mail In Fee 1,550,581.80 - Insurance Fee 23,622,995.35 P&H Temporary Permit Fee 2,137,566.50 - Duplicates & Inquiries 223,920.15 P&H Texas Online Fee 1,469,275.50 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 7.75 P&H Walk In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension Credit 2,082.83 P&H DMV Comp Credit - (635.30) Overpayment Credit 1,454.26) P&H DMV Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacem				_	
IRP Funds Interface (Texas Share) 1.39				2.129.820.70	-
RP Audit Fee (Texas Share) -	IRP Funds Interface (Texas Share)			7.635.047.80	-
Insurance Fee 23,622,995.35 P&H Temporary Permit Fee 2,137,566.50 - Duplicates & Inquiries 223,920.15 P&H Texas Online Fee 1,469,275.50 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 29,357,128.70 - - Miscellaneous Fee 80,109.21 P&H Walk-In Credit (802.70) - Off-Highway Vehicle Plate Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension 2,082.83 P&H DMV Comp Credit - (635.30) Apprehension Credit 20.30 P&H DMV Comp - 60,464,284.75 Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 S					-
Duplicates & Inquiries 223,920.15 P&H Texas Online Fee 1,469,275.50 - Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 7.75 P&H Walk-In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension 2,082.83 P&H DMV Comp Credit - (635.30) Apprehension Credit 20.30 P&H DMV Comp - 60,464,284.75 Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 376,831.81 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97		23,622,995.35	P&H Temporary Permit Fee		-
Exempt Registration 33.00 P&H Walk In Fee 29,357,128.70 - Mail in Fee 7.75 P&H Walk-In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension 2,082.83 P&H DMV Comp Credit - (635.30) Apprehension Credit 20.30 P&H DMV Comp - 60,464,284.75 Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97	Duplicates & Inquiries	223,920.15		1,469,275.50	-
Mail in Fee 7.75 P&H Walk-In Credit (802.70) - Miscellaneous Fee 80,109.21 P&H Dealer Deputy Fee 2,916,896.80 - Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - Apprehension 2,082.83 P&H DMV Comp Credit - (635.30) Apprehension Credit 20.30 P&H DMV Comp - 60,464,284.75 Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97		33.00	P&H Walk In Fee	29,357,128.70	-
Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - - - 635.30 - - - 635.30 - - 635.30 - - 635.30 - - 635.30 - - 60,464,284.75 - 60,464,284.75 - - 60,464,284.75 - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - - 60,464,284.75 - <td></td> <td>7.75</td> <td>P&H Walk-In Credit</td> <td></td> <td>-</td>		7.75	P&H Walk-In Credit		-
Off-Highway Vehicle Plate Fee 76,750.00 P&H Dealer Comp - - - - 635.30 - - - 635.30 - - 635.30 - - 635.30 - - 635.30 - - 60,464,284.75 - 60,464,284.75 - - 60,464,284.75 - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - 60,464,284.75 - - - - 60,464,284.75 - <td>Miscellaneous Fee</td> <td>80,109.21</td> <td>P&H Dealer Deputy Fee</td> <td>2,916,896.80</td> <td>-</td>	Miscellaneous Fee	80,109.21	P&H Dealer Deputy Fee	2,916,896.80	-
Apprehension Credit 20.30 P&H DMV Comp - 60,464,284.75 Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97		76,750.00	P&H Dealer Comp	-	-
Overpayment Credit (1,454.26) P&H Deputy Comp (4,245,595.00) - Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97	Apprehension	2,082.83	P&H DMV Comp Credit	-	(635.30)
Automation Fee 524,029.00 P&H Texas Online Discount - (5,877,037.00) Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97	Apprehension Credit		P&H DMV Comp	-	60,464,284.75
Replacement Fee 4,943,922.00 P&H Texas Online Exempt - 3,730.00 Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97				(4,245,595.00)	<u>-</u>
Organ Donor Donation 136,925.73 State Parks Donation - 776,831.81 Transfer 2,253,204.00 Special Olympics Donation - 144,434.97			P&H Texas Online Discount	- '	
Transfer 2,253,204.00 Special Olympics Donation - 144,434.97		4,943,922.00		-	
	Organ Donor Donation			-	
Online Discount (5,877,037.00) Veterans' Fund Donation - 791,379.07				-	
	Online Discount	(5,877,037.00)	Veterans' Fund Donation	-	791,379.07

SUMMARY OF MOTOR VEHICLE REGISTRATIONS FOR JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

Item		Collections *
		
P&H 144 Hour Permit	\$	1,525,700.00
P&H 30-Day Permit		12,053,175.00
P&H 72 Hour Permit		364,325.00
P&H Additional Weight		730,597.18
P&H Antique Plate		1,235,670.00
P&H Combination Plate		64,964,769.10
P&H Deputy Dealer Comp		-
P&H Deputy Dealer Fee		6,024,026.00
P&H Disaster Relief Plate		3,805.00
P&H Exempt Registration		-
P&H Factory Delivery Permit		-
P&H Fertilizer Plate		30,464.00
P&H Fleet Funds Interface		6,113,144.11
P&H Full Service Comp		(926,009.00)
P&H Full Service Fee		4,398,542.75
P&H Golf Cart Registration Sticker Fee		-
P&H IRP Audit Fee		00 540 545 11
P&H IRP Funds Interface		82,548,049.46
P&H Limited Service Comp		(3,319,586.00)
P&H Limited Serice Fee		15,768,033.50
P&H Mail in Fee		3,202,231.50
P&H Non-Resident Permit Fee		36,280.95 87,835,00
P&H One Trip Permit P&H Plate Sticker		87,835.00 119 335 921 71
P&H Plate Sticker P&H Registration Correction		119,335,921.71 834,255.82
P&H Registration Correction P&H Soil Conservation Plate		834,255.82 53,177.48
P&H Soil Conservation Plate P&H Temporary Permit Fee		2,137,566.50
P&H Temporary Permit Fee P&H Texas Onlline Exempt Fee		2,137,566.50
P&H Texas Online Exempt Fee P&H Texas Online Fee		27,915,925.75
P&H Walk-In Fee		60,627,188.05
P&H Windshield Sticker		1,256,021,872.08
Reflectorization Fee		3.90
Registration Correction		1,126.01
Registration Credit Remaining		(11,238,412.30)
Credit Used		(1,970.87)
Credit Card Transaction Fee		508,214.37
Credit Card Transactions		(32,338.90)
Refunds and Hot Checks		(1,766,680.99)
Token Trailer Plate Fee		(1,100,000.00)
5 Yr. Rental Trailer Plate Fee		-
Federal Administrative Law Judge		-
Mechanics Lien Admin Fee		46.215.00
Veterans' Fund Donation		791,379.07
State Parks Donation		776,831.81
Ending Homelessness Donation		288,675.09
Evidence Testing Donation		98,502.07
Special Olympics Donation		144,434.97
Fleet Funds Interface		, -0-1.01
Late Registration Penalty		908,732.89
Special Plate Fee		21,276,169.94
•	•	
TOTAL	\$	2,034,724,531.09

Distribution of Callastians		County		Ctoto
Distribution of Collections		County		State
Ending Homelessness Donation	\$	_	\$	288,675.09
Evidence Testing Donation	Ψ	_	Ψ	98,502.07
Credit Card Transactions		(5,261.90)		(27,077.00)
Refund-Optional Road & Bridge Fee		(42,933.30)		-
Refund-Child Safety Fund		(2,428.50)		-
Refund-County Road & Bridge Fee		(67,008.86)		(1,424,960.58)
Refund-Reflectorization		-		(412.23)
Refund-Transfer		(1.00)		(1.00)
Refund-Replacement		(112.50)		(113.50)
Refund-Automation		-		(508.00)
Refund-Disabled Placard		-		(5.00)
Refund-Restitution Lien		-		(297.22)
Refund-Insurance Fee		-		(13,846.82)
Refund-Special Plate		-		(45.50)
Refund-Buyer Tag		-		(446.00)
Refund-Plate Transfer Fee		- (0.10)		- (0.17 - 0.)
Hot Check-Transfer		(217.50)		(217.50)
Hot Check-Optional Road & Bridge Fe		(25,604.13)		(400,000,70)
Hot Check-County Road & Bridge Fee		(2,791.97)		(162,363.78)
Hot Check-Reflectorization		(400,40)		(500,50)
Hot Check-Replacement Fee		(420.42)		(588.58)
Hot Check P&H Walk-In Fee		(5,497.00)		(1 105 00)
Hot Check P&H Automation Fee Hot Check P&H DMV Comp		-		(1,195.00) (4,581.85)
Hot Check-Automation		_		(179.50)
Hot Check-Disabled Placard		-		(36.00)
Hot Check-Insurance Fee		_		(2.316.00)
Hot Check-Plate Transfer Fee		_		(2.50)
Hot Check-Restitution Lien		_		-
Hot Check-Special Plate		_		(1,869.75)
Hot Check-Buyer Tag		-		(5,640.00)
Hot Check-State Parks		-		(10.00)
Hot Check-State-Veteran's Fund		-		(24.75)
Special Plate Commission		91,406.00		_
Special Plate Fee		-		6,931,391.06
Vendor County Commission-My Plates		42,631.50		-
Vendor DMV fund 10-My Plates New S		-		31.32
Vendor DMV fund 10-My Plates Renev	vals			1,072,179.95
Vendor Fund 6 05%-My Plates		-		673,288.82
Vendor Fund 6 50%-My Plates		-		79.02
Vendor Fund 6 55%-My Plates		_		10.09
Vendor Fund 1 DMV 45%-My Plates		-		8.28
Vendor Fund 1 DMV 50%-My Plates		-		66.22
Vendor Fund 1 DMV 95%-My Plates				12,515,991.18
TOTAL	\$	436,964,675.42	\$	1,597,759,855.67

^{*} Data Source: Cognos-Fee Collection and Distribution Report

REGIONAL SERVICE CENTER VEHICLE REGISTRATION AND LICENSE RELATED COLLECTIONS JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

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ltem	Collections *
144-Hour Permit Fee	\$ 88,450.00
30-Day Permit Fee	426,875.00
72-Hour Permit Fee Annual Permit Truck Plate	10,250.00
	16,315.00
Annual Permit Trailer Plate Assigned Number	185,382.00
Audit Netting Fee	8,930.00 71,052.71
Bonded Title Fee	
Cab Card Fee	1,313,986.75 11.00
P&H Walk-in Credit Card Transaction	431.49
CCO Mail Reject Fee	159,499.96
CCO Mail-in Fee	331,271.50
Certifications	1,880.00
CCOs	1,411,225.64
Commerical Fleet Fee	150.00
Custom Fleet Manfacture Plate Fee	-
Duplicate Receipt	3,544.00
Ending Homelessness Donation	3,133.64
Evidence Testing Donation	1,562.69
Forestry Plate	-,
Hot Check Redeemed	577,365.10
Hot Check P&H Walk-in Fee	114.00
Inquiries	10,278.70
One Year Inspection Fee	14,617.50
Two Year Inspection Fee	7,939.50
ASM Inspection Fee	33.00
CDEC Inspections	49,742.00
CW Inspections	1,345,322.00
CWE2 Inspection Fee	-
CWEO ilnspection Fee	99.00
EMONL2 Inspections	-
NLTSI Inspection Fee	8.25
OBD Inspections	-
OBDNL Inspections	1,724.25
SOEO Inspections	-
TLMC Inspections	360.00
TSI Inspections	24.75
TSIOBD Inspections	-
MCD Permits	
Miscellaneous Fees	1,869.54
Mobility/Clean Air Inspections	4,957.50
NSF Processing Fee	5,755.00
One Trip Permit Fee	2,215.00
Organ Donor Donation	28.56
Overages	13,275.30
Overpayment Credit	-
P&H Temporary Permit Fee	93,560.75
P&H Walk-In Fee	58,292.00
Permit Duplicate Receipt	96.00
Photocopies	105.30
Rebuilt Fees	845.00
Insurance	-
Registration Emissions (TERP)	1,260.00
Reinstatement Vehicle Fee	13.68
Salvage/Non-Repairable Title Fees	550.00
Shortages	(779.33)
Special Olympics Donation	1,379.53
Standard Fleet Manufacture Fee	756.00
State Parks Donation	3,514.21
Title Histories	24,736.60
Vehicle Certification Fee	1,762.60
Veterans Fund Donation	7,701.32
TOTAL	\$ 6,263,473.99
IVIAL	Ψ 0,200,410.99

¹ IRP Fee remitted to other jurisdictions (U.S. States, Canadian Provinces).

Summary of Collections	
Assigned Number	\$ 8,930.00
Audit Netting	71,052.71
Automation	15,985.00
Bonded Title Fee	1,313,986.75
Commercial Fleet Fee	150.00
Copy-File Fee	105.30
P&H Automation Credit	3.00
P&H DMV Comp Credit	428.49
Custom Fleet Plate Fee	-
Ending Homelessness Donation	3,133.64
Evidence Testing Donation	1,562.69
Hot Check P&H Automation Fee	12.00
Hot Check P&H DMV Comp	102.00
LIRAP Inspection Fees	
TCEQ Inspection Fees	7.756.50
TERP Inspection Fees	634,160.00
TMF Emission Inspection Fees	442.00
Texas Mobility Inspection Fees	649,318.00
Texas Online Inspection Fees	131.829.25
Mobility/Clean Air Inspection Fee	1,322.00
Motor Carrier Permit	-
Miscellaneous Registration	1,869.54
NSF Processing Fee	5.755.00
Organ Donor Donation	28.56
Overage/Shortage	12,495.97
Overpayment Credit	,
P&H DMV Comp	52,155.50
P&H Temporary Permit Fee	83,712.25
Rebuilt Fees State Highway Fund	650.00
Rebuilt Fees General Fund	195.00
Insurance Fee	-
Registration Emission (TERP)	1.260.00
Registration Fee	1.306.852.10
Registration Fee-General Revenue Fund	3.651.00
Reinstatement Vehicle Fee	13.68
Special Olympics Donation	1.379.53
State Parks Donation	3.514.21
Standard Fleet Manufacture Fee	756.00
Title Application Fee	1,941,205.00
Veterans Fund Donation	7,701.32
Total	\$ 6,263,473.99
I VIMI	ψ 5,265,475.99

International Registration Plan (IRP)	
Regional Office Collections ¹	\$ 42,918,989.33
Regional Office Collections-TX ²	\$ 29,969,806.02
Fleet Registration 3,6	\$ (28,806.50)

Total Collections By Region	IRP .	Jurisdiction Fees		RP County Fees ²	Fleet Fee 3,6	State Fees 4	Total ⁵
Abilene	\$	113,274.83	\$	281,884.44	\$ -	\$ 91,704.08	\$ 486,863.35
Amarillo		1,607,972.89		1,808,960.47	-	137,235.88	3,554,169.24
Austin		956,493.67		632,226.24	-	354,602.94	1,943,322.85
Beaumont		640,658.93		658,427.35	-	126,496.37	1,425,582.65
Corpus Christi		276,004.84		352,650.38	-	171,957.44	800,612.66
Dallas		12,349,429.84		5,251,348.79	-	825,058.31	18,425,836.94
El Paso		3,233,141.59		1,568,095.71	-	390,557.69	5,191,794.99
Fort Worth-Arlington		7,845,697.91		5,153,008.21	220.00	944,144.21	13,943,070.33
Houston		6,407,751.46		4,309,728.86	-	1,139,222.09	11,856,702.41
Longview		1,771,747.41		1,740,694.67	-	232,330.83	3,744,772.91
Lubbock		474,418.24		1,092,691.13	-	143,176.41	1,710,285.78
Midland-Odessa		2,579,233.90		4,111,400.17	-	293,305.90	6,983,939.97
Pharr		1,760,507.62		727,137.32	-	448,655.26	2,936,300.20
San Antonio		1,761,141.20		1,210,624.78	-	344,454.39	3,316,220.37
Waco		780,837.95		617,470.84	(29,026.50)	158,902.29	1,528,184.58
Wichita Falls		292,882.72		453,456.66	- '	390,614.94	1,136,954.32
Audit Netting		67,794.33		-	-	 71,054.96	138,849.29
TOTAL	\$	42,918,989.33	\$	29,969,806.02	\$ (28,806.50)	\$ 6,263,473.99	\$ 79,123,462.84

² TX IRP Fee remitted to applicable counties.

³ Fleet registration remitted to applicable counties.

 $^{^4}$ Fees remitted are deposited into funds 0006, 0010, 1001, 3500, 0640, 0847, 3900, 1510, 1511, 0365, 2801, 5071, 0809 $\&\,5170.$

⁵ Fees remitted are deposited into funds 0006, 0010, 1001, 0021, 3500, 0640, 0847, 3900, 1510, 1511, 0365, 5071, 2801, 0809 & 5170.

⁶ In April 2021, \$29,026.50 was cashiered as Fleet Fees in RTS but they should have been cashiered as County Fees. This impacted the Waco RSC.

^{*} Data Source: Cognos-Fee Collection and Distribution Report

	TOTAL			DISTRIBUTION	l		COUNTY DETAIL					
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS	STATE ¹	SPECIALTY PLATES SPONSORSHIP	7	COUNTY		OMMISSIONS, OSTAGE, ETC.		TIONAL ROAD ND BRIDGE FUND		JNTY ROAD ID BRIDGE FUND
ANDERSON	49,801	\$ 3,682,376.92	\$ 2,693,453.44	\$ 2,007.5	6 \$	986,915.92	\$	180,685.92	\$	446,230.00	\$	360,000.00
ANDREWS	21,936	2,073,859.42	1,587,923.04	1,386.7	8	484,549.60		51,445.60		148,704.00		284,400.00
ANGELINA	82,399	6,386,219.51	5,002,359.45	3,550.9	6	1,380,309.10		200,749.10		819,560.00		360,000.00
ARANSAS	27,096	1,732,083.88	1,159,728.28	3,545.6	5	568,809.95		89,899.95		235,110.00		243,800.00
ARCHER	12,186	847,680.46	389,403.15	815.6		457,461.65		24,931.65		101,930.00		330,600.00
ARMSTRONG	2,762	171,113.44	9,747.25	22.0	0	161,344.19		6,037.25		20,810.00		134,496.94
ATASCOSA	51,442	3,617,533.11	2,712,972.32	2,591.2	9	901,969.50		99,799.50		442,170.00		360,000.00
AUSTIN	42,747	2,998,411.31	2,178,122.34	3,009.0	2	817,279.95		89,549.95		367,730.00		360,000.00
BAILEY	6,657	533,741.90	122,492.00	154.0	0	411,095.90		19,234.05		58,690.00		333,171.85
BANDERA	29,916	1,793,450.72	1,154,096.44	3,606.0	2	635,748.26		57,828.26		241,720.00		336,200.00
BASTROP	106,363	7,628,867.54	6,012,627.92	10,053.7	7	1,606,185.85		243,075.85		1,003,110.00		360,000.00
BAYLOR	4,385	281,089.93	38,146.55	420.6	6	242,522.72		9,726.90		34,300.00		198,495.82
BEE	23,141	1,638,691.09	1,031,950.98	1,025.6	1	605,714.50		51,374.50		212,890.00		341,450.00
BELL	329,909	23,140,509.15	18,647,352.21	21,911.0	4	4,471,245.90		1,019,005.90		3,092,240.00		360,000.00
BEXAR	1,648,838	146,812,317.75	107,728,793.42	110,550.1	3	38,972,974.20		21,831,894.20	•	16,781,080.00		360,000.00
BLANCO	20,683	1,595,649.44	1,105,575.58	1,946.1	1	488,127.75		62,697.75		166,230.00		259,200.00
BORDEN	1,044	45,993.13	3,796.81	25.6	6	42,170.66		1,949.45		-		40,221.21
BOSQUE	24,537	1,463,022.56	858,294.45	1,713.8	1	603,014.30		47,324.30		195,690.00		360,000.00
BOWIE	87,244	6,330,090.52	4,944,033.82	5,826.8	4	1,380,229.86		185,319.86		834,910.00		360,000.00
BRAZORIA	338,941	24,476,300.91	20,131,983.70	26,811.1	6	4,317,506.05		676,517.75		3,280,988.30		360,000.00
BRAZOS	164,279	12,900,574.93	10,306,955.10	28,932.2	8	2,564,687.55		555,157.55		1,655,130.00		354,400.00
BREWSTER	10,968	700,922.35	337,791.44	3,828.9	9	359,301.92		24,121.92		91,030.00		244,150.00
BRISCOE	1,936	109,346.56	7,044.42	62.3	3	102,239.81		4,213.25		14,460.00		83,566.56
BROOKS	6,256	403,762.36	127,930.25	221.8	2	275,610.29		22,190.15		50,600.00		202,820.14
BROWN	43,369	3,229,161.13	2,326,524.27	2,759.4	1	899,877.45		154,337.45		385,540.00		360,000.00
BURLESON	24,993	1,740,287.15	1,100,899.16	1,985.1	4	637,402.85		77,972.85		199,430.00		360,000.00
BURNET	63,970	4,559,824.60	3,396,667.99	8,567.5	7	1,154,589.04		221,049.04		580,540.00		353,000.00
CALDWELL	46,707	3,247,772.41	2,334,507.85	1,961.5	1	911,303.05		165,883.05		410,270.00		335,150.00
CALHOUN	23,587	1,899,507.77	1,305,700.22	1,653.2	5	592,154.30		79,994.30		249,810.00		262,350.00
CALLAHAN	17,311	1,401,716.35	829,269.33	1,012.7	7	571,434.25		40,944.25		176,790.00		353,700.00
CAMERON	348,240	30,027,661.79	21,397,749.29	13,125.2		8,616,787.30		4,736,285.80		3,520,501.50		360,000.00
CAMP	18,451	1,539,809.66	1,059,170.76	861.9		479,777.00		48,546.50		161,180.50		270,050.00
CARSON	7,678	563,201.26	138,509.29	330.0	0	424,361.97		15,200.30		64,005.13		345,156.54
CASS	33,645	2,100,453.00	1,398,693.65	1,081.2		700,678.07		63,348.07		277,330.00		360,000.00
CASTRO	8,270	925,989.67	471,106.47	517.7	0	454,365.50		20,595.50		73,770.00		360,000.00
CHAMBERS	52,540	3,918,021.22	3,023,216.24	3,322.9		891,482.00		152,837.75		455,644.25		283,000.00
CHEROKEE	51,094	3,423,698.50	2,501,620.87	2,069.4		920,008.15		112,498.15		447,510.00		360,000.00
CHILDRESS	6,548	402,594.91	75,007.16	315.3		327,272.45		14,237.95		52,180.00		260,854.50
CLAY	13,439	1,010,771.96	481,740.14	955.8		528,076.00		31,986.00		136,090.00		360,000.00
COCHRAN	2,870	208,290.55	10,126.00	133.8		198,030.72		7,005.25		24,260.00		166,765.47
COKE	4,831	273,829.56	45,947.74	285.6		227,596.14		10,167.20		37,360.00		180,068.94
COLEMAN	11,191	668,500.57	197,292.12	515.7	5	470,692.70		24,722.70		85,970.00		360,000.00

	TOTAL		DISTRIBUTION COUNTY DETAIL											
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS		STATE ¹	Į.	PECIALTY PLATES NSORSHIP ⁷		COUNTY		COMMISSIONS, OSTAGE, ETC.		PTIONAL ROAD AND BRIDGE FUND		JNTY ROAD ID BRIDGE FUND
COLLIN	876,193	\$ 69,052,199.22	\$	56,358,495.59	\$	93,057.44	\$	12,600,646.19	\$	2,978,466.19	\$	9,262,180.00	\$	360,000.00
COLLINGSWORTH	3,393	221,921.20		11,986.22		176.00		209,758.98		8,057.45		27,606.00		174,095.53
COLORADO	30,078	2,339,460.60		1,623,448.18		2,391.47		713,620.95		72,860.95		280,760.00		360,000.00
COMAL	193,337	16,077,716.19		13,199,263.76		26,991.33		2,851,461.10		624,751.10		1,866,710.00		360,000.00
COMANCHE	17,610	1,332,381.44		770,409.43		592.71		561,379.30		40,069.30		161,310.00		360,000.00
CONCHO	3,552	199,648.75		12,131.20		209.00		187,308.55		8,000.90		24,390.00		154,917.65
COOKE	56,683	4,229,931.47		3,194,746.04		3,473.13		1,031,712.30		174,762.30		496,950.00		360,000.00
CORYELL	63,953	3,550,152.00		2,584,449.02		4,352.38		961,350.60		112,630.60		488,720.00		360,000.00
COTTLE	1,554	85,884.13		4,974.30		77.00		80,832.83		3,352.70		11,470.00		66,010.13
CRANE	5,045	351,081.70		131,089.20		82.49		219,910.01		16,707.20		-		203,202.81
CROCKETT	5,484	367,116.62		80,713.62		200.90		286,202.10		12,386.95		19,370.00		254,445.15
CROSBY	5,784	366,896.09		46,540.62		351.99		320,003.48		12,220.85		48,170.00		259,612.63
CULBERSON	2,429	152,835.30		8,651.15		167.66		144,016.49		5,396.96		19,500.00		119,119.53
DALLAM	8,152	717,544.99		268,877.69		132.00		448,535.30		19,190.65		71,094.65		358,250.00
DALLAS	2,097,170	174,066,739.72		144,051,408.82		127,729.58		29,887,601.32		7,132,598.82		22,531,852.50		223,150.00
DAWSON	11,773	997,524.25		477,301.88		1,620.79		518,601.58		32,038.10		126,563.48		360,000.00
DEAF SMITH	21,355	2,075,722.94		1,445,457.49		1,148.25		629,117.20		54,657.20		214,460.00		360,000.00
DELTA	6,755	367,626.19		92,368.91		196.16		275,061.12		13,600.80		48,260.00		213,200.32
DENTON	745,976	54,743,135.90		44,898,138.37		73,865.99		9,771,131.54		2,162,871.54		7,248,260.00		360,000.00
DEWITT	25,242	1,657,389.14		1,037,084.00		1,111.34		619,193.80		54,383.80		204,810.00		360,000.00
DICKENS	2,696	151,098.61		8,758.30		22.00		142,318.31		5,783.70		19,440.00		117,094.61
DIMMIT	11,210	903,475.23		522,812.72		251.16		380,411.35		38,897.60		95,613.75		245,900.00
DONLEY	3,497	231,181.45		12,697.60		176.00		218,307.85		7,974.65		28,170.00		182,163.20
DUVAL	11,430	756,627.07		313,974.58		303.64		442,348.85		24,588.85		91,360.00		326,400.00
EASTLAND	24,428	1,955,218.09		1,315,536.99		1,135.75		638,545.35		56,035.35		222,510.00		360,000.00
ECTOR	173,596	16,866,209.00		14,357,213.89		5,225.36		2,503,769.75		373,249.75		1,770,520.00		360,000.00
EDWARDS	3,202	194,427.56		11,543.56		115.49		182,768.51		9,815.70		23,150.00		149,802.81
ELLIS	198,460	13,332,706.63		10,858,190.41		12,727.32		2,461,788.90		356,808.90		1,744,980.00		360,000.00
EL PASO	707,872	60,332,258.92		44,816,728.82		20,683.66		15,494,846.44		8,103,656.44		7,031,190.00		360,000.00
ERATH	44,284	3,072,998.62		2,239,054.91		4,248.31		829,695.40		98,055.40		371,640.00		360,000.00
FALLS	18,075	1,278,563.43		703,669.15		282.33		574,611.95		57,638.08		156,973.87		360,000.00
FANNIN	39,968	2,775,237.53		1,981,689.75		2,733.68		790,814.10		85,094.10		345,720.00		360,000.00
FAYETTE	36,225	2,349,967.38		1,612,317.47		4,356.01		733,293.90		74,203.90		299,090.00		360,000.00
FISHER	4,721	272,386.61		15,438.74		108.16		256,839.71		9,701.60		33,120.00		214,018.11
FLOYD	7,055	507,070.73		111,640.10		550.16		394,880.47		15,529.10		56,990.00		322,361.37
FOARD	1,696	102,905.18		5,572.86		-		97,332.32		3,411.90		12,190.00		81,730.42
FORT BEND	666,629	50,724,265.17		41,510,666.43		54,952.39		9,158,646.35		2,212,896.35		6,585,750.00		360,000.00
FRANKLIN	12,928	764,701.46		356,204.85		893.46		407,603.15		26,053.15		99,950.00		281,600.00
FREESTONE	23,335	1,576,042.48		971,176.03		820.55		604,045.90		50,425.90		193,620.00		360,000.00
FRIO	15,373	1,037,249.08		546,409.52		429.81		490,409.75		50,139.75		125,070.00		315,200.00
GAINES	24,081	1,990,288.07		1,363,549.77		601.40		626,136.90		55,866.90		210,270.00		360,000.00
GALVESTON	302,901	21,703,404.79		17,794,876.33		31,303.06		3,877,225.40		560,575.40		3,013,350.00		303,300.00

	TOTAL			DISTRIBUTION				COUNTY DETAIL	
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS	STATE ¹	SPECIALTY PLATES SPONSORSHIP	7	COUNTY	OMMISSIONS, OSTAGE, ETC.	OPTIONAL ROAD AND BRIDGE FUND	UNTY ROAD ND BRIDGE FUND
GARZA	4,942	\$ 334,898.02	\$ 77,457.78	\$ 374.00	\$	257,066.24	\$ 10,781.70	\$ 38,790.00	\$ 207,494.54
GILLESPIE	39,160	2,552,200.20	1,733,875.62	5,295.85		813,028.73	126,468.73	326,560.00	360,000.00
GLASSCOCK	2,821	164,423.29	9,996.82	117.33		154,309.14	5,299.10	18,780.00	130,230.04
GOLIAD	9,640	538,436.90	149,912.29	606.06		387,918.55	31,076.10	70,730.00	286,112.45
GONZALES	26,008	1,893,032.01	1,266,525.65	1,161.38		625,344.98	56,684.98	208,660.00	360,000.00
GRAY	22,385	1,742,818.20	1,109,222.03	1,286.82		632,309.35	53,769.35	218,540.00	360,000.00
GRAYSON	142,774	10,482,692.78	8,402,962.20	11,596.12		2,068,134.46	293,334.46	1,414,800.00	360,000.00
GREGG	130,915	11,607,070.00	9,737,218.92	7,538.03		1,862,313.05	305,508.05	1,282,205.00	274,600.00
GRIMES	36,405	2,413,334.85	1,675,704.48	2,423.87		735,206.50	73,696.50	301,510.00	360,000.00
GUADALUPE	169,084	12,432,199.50	9,897,398.01	13,057.99		2,521,743.50	562,233.50	1,599,510.00	360,000.00
HALE	28,695	2,096,891.47	1,412,189.57	1,513.30		683,188.60	65,838.60	257,350.00	360,000.00
HALL	3,053	199,280.11	10,883.85	132.00		188,264.26	6,899.90	26,590.00	154,774.36
HAMILTON	12,084	768,572.24	288,823.68	744.16		479,004.40	25,294.40	93,710.00	360,000.00
HANSFORD	6,574	493,030.60	110,983.67	222.66		381,824.27	14,646.80	56,550.00	310,627.47
HARDEMAN	4,128	257,566.83	14,719.90	105.33		242,741.60	9,022.85	33,910.00	199,808.75
HARDIN	61,110	4,524,640.73	3,424,826.18	3,205.35		1,096,609.20	126,589.20	610,020.00	360,000.00
HARRIS	3,444,434	293,551,041.79	244,166,473.72	251,075.60		49,133,492.47	11,166,902.47	37,606,590.00	360,000.00
HARRISON	71,103	5,070,635.11	3,812,683.50	4,593.76		1,253,357.85	249,973.40	643,384.45	360,000.00
HARTLEY	7,126	817,341.47	462,508.93	485.04		354,347.50	16,857.50	62,890.00	274,600.00
HASKELL	5,931	452,337.80	88,399.78	559.45		363,378.57	13,689.15	54,810.00	294,879.42
HAYS	213,090	16,061,145.62	13,203,992.71	26,496.71		2,830,656.20	364,645.20	2,106,011.00	360,000.00
HEMPHILL	5,454	362,097.85	82,772.10	336.82		278,988.93	12,168.05	22,680.00	244,140.88
HENDERSON	96,340	6,220,111.71	4,815,469.49	5,645.22		1,398,997.00	212,815.50	826,181.50	360,000.00
HIDALGO	684,405	61,330,378.06	45,727,743.91	21,965.90		15,580,668.25	8,254,498.25	6,966,170.00	360,000.00
HILL	45,743	3,543,068.06	2,698,676.32	2,831.49		841,560.25	91,460.25	390,100.00	360,000.00
HOCKLEY	25,606	1,954,884.36	1,319,540.85	2,690.76		632,652.75	53,792.75	218,860.00	360,000.00
HOOD	75,718	5,790,887.13	4,521,191.68	8,390.55		1,261,304.90	163,674.90	756,180.00	341,450.00
HOPKINS	44,539	3,210,156.24	2,305,355.98	2,633.96		902,166.30	142,996.30	399,170.00	360,000.00
HOUSTON	23,307	1,388,237.61	801,576.45	1,467.76		585,193.40	49,453.40	175,740.00	360,000.00
HOWARD	29,961	2,142,450.31	1,445,318.89	1,403.97		695,727.45	67,587.45	268,140.00	360,000.00
HUDSPETH	4,032	244,065.33	13,280.33	132.00		230,653.00	9,018.50	31,500.00	190,134.50
HUNT	104,097	7,424,417.34	5,772,065.66	6,580.73		1,645,770.95	305,100.95	980,670.00	360,000.00
HUTCHINSON	24,538	1,693,894.97	1,116,396.05	1,460.02		576,038.90	52,768.90	220,670.00	302,600.00
IRION	3,419	267,863.32	73,107.67	203.49		194,552.16	7,358.00	24,040.00	163,154.16
JACK	11,147	813,957.26	372,711.22	493.14		440,752.90	24,982.90	89,020.00	326,750.00
JACKSON	18,161	1,146,092.06	604,464.45	701.16		540,926.45	43,976.45	141,500.00	355,450.00
JASPER	40,981	2,703,819.04	1,895,536.96	1,365.14		806,916.94	94,195.70	352,721.24	360,000.00
JEFF DAVIS	2,732	165,349.36	34,757.63	703.99		129,887.74	8,997.20	21,610.00	99,280.54
JEFFERSON	210,196	15,894,505.52	13,005,644.24	12,009.93		2,876,851.35	425,601.35	2,138,500.00	312,750.00
JIM HOGG	4,577	332,015.55	99,373.60	60.50		232,581.45	16,756.60	41,960.00	173,864.85
JIM WELLS	38,979	2,960,962.50	2,128,525.69	1,629.46		830,807.35	128,746.35	342,061.00	360,000.00
JOHNSON	191,113	15,432,729.50	12,481,127.52	13,152.13		2,938,449.85	694,399.85	1,884,050.00	360,000.00

	TOTAL			DIST	RIBUTION			COL	JNTY DETAIL	
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS	STATE ¹	PL	CIALTY ATES SORSHIP ⁷	COUNTY	OMMISSIONS, OSTAGE, ETC.		PTIONAL ROAD AND BRIDGE FUND	UNTY ROAD ND BRIDGE FUND
JONES	18,004	\$ 1,450,579.43	\$ 873,622.21	\$	1,962.62	\$ 574,994.60	\$ 40,794.35	\$	174,200.25	\$ 360,000.00
KARNES	19,791	1,282,480.95	741,911.41		867.99	539,701.55	42,126.55		137,575.00	360,000.00
KAUFMAN	145,253	9,896,978.36	7,789,594.62		7,907.59	2,099,476.15	465,907.80		1,273,568.35	360,000.00
KENDALL	69,520	6,819,549.19	5,313,598.24		13,660.40	1,492,290.55	263,030.55		900,760.00	328,500.00
KENEDY	887	42,576.63	3,172.25		132.00	39,272.38	1,790.75		-	37,481.63
KENT	1,101	49,539.29	3,670.40		44.00	45,824.89	2,140.25		-	43,684.64
KERR	61,560	4,396,842.50	3,250,288.71		13,141.89	1,133,411.90	214,311.90		576,250.00	342,850.00
KIMBLE	6,437	406,151.53	95,935.70		420.01	309,795.82	15,053.15		50,660.00	244,082.67
KING	532	20,848.61	1,357.00		22.00	19,469.61	930.25		-	18,539.36
KINNEY	3,759	238,690.60	65,545.60		375.83	172,769.17	8,283.55		30,180.00	134,305.62
KLEBERG	26,000	1,941,280.91	1,368,639.90		1,975.31	570,665.70	58,285.70		264,730.00	247,650.00
KNOX	4,329	312,189.71	43,120.41		221.83	268,847.47	8,675.20		31,893.50	228,278.77
LAMAR	53,415	4,043,988.66	3,048,720.56		2,519.40	992,748.70	122,978.70		509,770.00	360,000.00
LAMB	13,210	937,562.46	429,801.31		812.15	506,949.00	29,519.00		117,430.00	360,000.00
LAMPASAS	28,336	2,025,138.39	1,319,800.44		2,338.40	702,999.55	99,829.55		261,020.00	342,150.00
LASALLE	7,842	664,179.46	321,765.87		126.49	342,287.10	18,657.10		61,980.00	261,650.00
LAVACA	30,193	1,861,607.35	1,215,051.55		1,891.78	644,664.02	61,194.02		223,470.00	360,000.00
LEE	25,844	1,838,791.69	1,227,101.34		1,324.10	610,366.25	55,886.25		199,730.00	354,750.00
LEON	23,659	1,559,646.03	978,437.93		1,780.65	579,427.45	46,967.45		172,460.00	360,000.00
LIBERTY	90,985	6,545,922.37	5,183,081.55		3,321.87	1,359,518.95	195,308.95		804,210.00	360,000.00
LIMESTONE	25,979	1,686,982.01	1,051,635.75		1,303.51	634,042.75	56,202.75		217,840.00	360,000.00
LIPSCOMB	4,112	330,320.28	48,748.99		238.00	281,333.29	7,349.40		34,250.00	239,733.89
LIVE OAK	14,834	993,490.16	481,126.32		850.49	511,513.35	31,113.35		120,400.00	360,000.00
LLANO	30,197	1,894,030.02	1,185,088.80		4,345.17	704,596.05	97,746.05		246,850.00	360,000.00
LOVING	222	13,144.48	822.10		-	12,322.38	441.30		-	11,881.08
LUBBOCK	258,111	21,281,645.75	17,658,329.34		36,434.96	3,586,881.45	537,521.45		2,689,360.00	360,000.00
LYNN	6,680	400,907.72	62,206.14		893.66	337,807.92	13,210.35		52,340.00	272,257.57
MADISON	14,553	1,400,490.35	918,826.29		939.31	480,724.75	42,014.75		163,410.00	275,300.00
MARION	10,639	650,156.18	231,957.42		362.56	417,836.20	23,116.20		87,220.00	307,500.00
MARTIN	7,414	639,084.90	202,470.35		355.65	436,258.90	17,948.90		72,660.00	345,650.00
MASON	6,835	381,578.28	89,399.37		489.48	291,689.43	21,569.40		46,050.00	224,070.03
MATAGORDA	37,245	2,434,097.84	1,675,748.72		1,942.42	756,406.70	76,136.70		320,270.00	360,000.00
MAVERICK	51,652	4,041,550.08	3,114,105.33		2,213.15	925,231.60	182,921.60		499,210.00	243,100.00
MCCULLOCH	9,825	672,657.17	228,164.09		954.13	443,538.95	35,638.95		81,850.00	326,050.00
MCLENNAN	230,864	18,345,396.67	14,827,344.88		17,919.84	3,500,131.95	783,701.95		2,356,430.00	360,000.00
MCMULLEN	1,825	99,810.67	6,297.86		250.85	93,261.96	3,929.80		<u>-</u>	89,332.16
MEDINA	59,387	4,592,564.47	3,497,634.31		3,723.94	1,091,206.22	139,126.22		592,080.00	360,000.00
MENARD	2,996	172,674.36	22,346.96		318.56	150,008.84	9,882.95		21,890.00	118,235.89
MIDLAND	215,659	19,754,045.34	16,985,597.11		14,069.43	2,754,378.80	434,738.80		2,004,790.00	314,850.00
MILAM	30,848	1,848,117.16	1,180,625.13		1,150.13	666,341.90	65,131.90		241,210.00	360,000.00
MILLS	7,282	462,948.82	98,136.52		649.83	364,162.47	25,910.15		58,200.00	280,052.32
MITCHELL	7,312	437,437.78	85,694.80		472.86	351,270.12	14,984.30		54,940.00	281,345.82

	TOTAL			DIS	TRIBUTION			COL	INTY DETAIL	
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS	STATE ¹		PECIALTY PLATES NSORSHIP ⁷	COUNTY	OMMISSIONS, OSTAGE, ETC.		TIONAL ROAD AND BRIDGE FUND	JNTY ROAD ID BRIDGE FUND
MONTAGUE	27,375	\$ 1,805,730.26	\$ 1,159,392.66	\$	1,748.80	\$ 644,588.80	\$ 57,142.95	\$	227,445.85	\$ 360,000.00
MONTGOMERY	580,774	42,166,079.82	35,130,880.68		56,840.96	6,978,358.18	971,498.18		5,646,860.00	360,000.00
MOORE	24,006	1,906,954.87	1,330,354.07		738.05	575,862.75	54,532.75		218,730.00	302,600.00
MORRIS	13,739	892,065.83	470,525.70		421.23	421,118.90	32,018.90		113,800.00	275,300.00
MOTLEY	1,711	97,584.29	6,233.20		102.66	91,248.43	4,002.50		13,000.00	74,245.93
NACOGDOCHES	59,077	4,380,137.18	3,282,430.39		4,076.08	1,093,630.71	186,670.71		546,960.00	360,000.00
NAVARRO	53,329	3,988,202.78	3,000,925.62		1,907.51	985,369.65	111,429.65		513,940.00	360,000.00
NEWTON	13,865	876,035.70	370,056.67		308.83	505,670.20	32,460.20		113,210.00	360,000.00
NOLAN	14,761	1,024,953.85	509,165.68		1,248.32	514,539.85	33,949.85		129,690.00	350,900.00
NUECES	285,517	22,872,790.40	18,962,661.36		20,424.23	3,889,704.81	514,914.81		3,014,790.00	360,000.00
OCHILTREE	11,604	1,127,495.52	627,396.94		685.33	499,413.25	26,447.25		112,966.00	360,000.00
OLDHAM	3,016	215,953.87	39,080.82		157.66	176,715.39	6,042.70		24,600.00	146,072.69
ORANGE	81,091	5,443,373.38	4,198,808.02		4,419.11	1,240,146.25	175,506.25		741,390.00	323,250.00
PALO PINTO	33,572	2,320,909.54	1,621,895.63		2,910.36	696,103.55	73,553.55		291,950.00	330,600.00
PANOLA	26,965	1,681,897.32	1,226,381.08		1,515.84	454,000.40	93,950.40		50.00	360,000.00
PARKER	171,482	13,396,916.49	10,565,675.14		19,656.37	2,811,584.98	795,234.98		1,656,350.00	360,000.00
PARMER	10,319	795,803.22	322,145.36		434.56	473,223.30	22,953.30		90,270.00	360,000.00
PECOS	16,189	1,242,429.59	698,938.51		901.88	542,589.20	38,399.20		144,190.00	360,000.00
POLK	58,768	4,683,930.46	3,594,763.47		3,396.94	1,085,770.05	199,630.05		526,140.00	360,000.00
POTTER	106,510	8,745,826.87	7,184,720.67		10,017.15	1,551,089.05	226,099.05		1,038,140.00	286,850.00
PRESIDIO	8,141	563,226.57	221,403.89		243.83	341,578.85	21,738.85		71,490.00	248,350.00
RAINS	16,081	1,007,496.26	547,169.24		1,142.12	459,184.90	53,814.90		128,670.00	276,700.00
RANDALL	144,457	11,860,532.14	9,536,909.41		17,235.23	2,306,387.50	429,297.50		1,517,090.00	360,000.00
REAGAN	5,066	442,563.42	136,638.86		110.00	305,814.56	11,953.55		46,250.00	247,611.01
REAL	4,969	323,884.90	89,177.79		463.83	234,243.28	10,674.45		40,330.00	183,238.83
RED RIVER	14,530	862,904.50	361,237.90		418.00	501,248.60	29,778.60		111,470.00	360,000.00
REEVES	14,631	1,344,065.18	803,461.45		380.33	540,223.40	53,703.40		126,520.00	360,000.00
REFUGIO	8,011	556,885.51	224,716.06		819.90	331,349.55	16,899.55		67,150.00	247,300.00
ROBERTS	1,233	60,220.57	4,770.45		44.00	55,406.12	2,673.30		4,480.00	48,252.82
ROBERTSON	20,860	1,373,264.57	784,553.83		721.79	587,988.95	68,328.95		159,660.00	360,000.00
ROCKWALL	103,633	8,562,685.37	6,974,063.69		12,594.13	1,576,027.55	199,771.05		1,157,306.50	218,950.00
RUNNELS	13,090	856,366.52	369,794.17		691.65	485,880.70	27,360.70		98,520.00	360,000.00
RUSK	52,838	3,600,382.33	2,629,190.88		2,261.90	968,929.55	158,089.55		450,840.00	360,000.00
SABINE	13,484	845,375.49	385,892.58		918.31	458,564.60	39,299.15		107,915.45	311,350.00
SAN AUGUSTINE	9,760	690,777.45	260,154.52		651.33	429,971.60	35,311.60		81,210.00	313,450.00
SAN JACINTO	30,269	1,980,238.56	1,274,700.23		2,037.73	703,500.60	100,452.10		250,048.50	353,000.00
SAN PATRICIO	69,073	4,982,232.78	3,746,364.34		6,084.84	1,229,783.60	240,253.60		629,530.00	360,000.00
SAN SABA	8,212	492,297.81	104,691.99		350.16	387,255.66	16,819.25		59,580.00	310,856.41
SCHLEICHER	4,252	260,883.35	48,873.56		220.00	211,789.79	11,259.94		30,910.00	169,619.85
SCURRY	19,558	1,746,217.94	1,163,640.93		727.81	581,849.20	43,750.80		178,098.40	360,000.00
SHACKELFORD	4,628	453,018.13	138,619.80		198.00	314,200.33	12,242.85		36,947.38	265,010.10
SHELBY	27,994	1,996,727.85	1,298,262.06		947.04	697,518.75	99,563.25		237,955.50	360,000.00

TOTAL				DISTRIBUTION						COUNTY DETAIL					
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS		STATE ¹		PECIALTY PLATES NSORSHIP ⁷		COUNTY		OMMISSIONS, OSTAGE, ETC.		TIONAL ROAD AND BRIDGE FUND		UNTY ROAD ND BRIDGE FUND	
SHERMAN	2,920	\$ 281,730.26	\$	23,095.43	\$	46.66	\$	258,588.17	\$	8,431.25	\$	32,950.00	\$	217,206.92	
SMITH	232,314	18,583,945.35		14,910,895.09		17,599.13		3,655,451.13		871,922.63		2,423,528.50		360,000.00	
SOMERVELL	11,742	712,707.54		343,154.76		1,223.48		368,329.30		37,539.30		92,940.00		237,850.00	
STARR	59,385	4,135,318.78		3,070,812.03		1,585.11		1,062,921.64		198,851.64		525,420.00		338,650.00	
STEPHENS	10,301	693,311.79		280,241.15		662.28		412,408.36		23,068.05		81,840.31		307,500.00	
STERLING	2,413	132,758.00		29,061.72		64.16		103,632.12		5,290.20		-		98,341.92	
STONEWALL	1,980	110,479.26		6,359.55		132.00		103,987.71		4,079.75		12,760.00		87,147.96	
SUTTON	5,522	354,203.65		98,771.50		409.66		255,022.49		12,202.15		40,850.00		201,970.34	
SWISHER	7,006	455,895.07		86,736.35		697.30		368,461.42		14,418.60		58,140.00		295,902.82	
TARRANT	1,739,435	150,398,742.27		127,388,379.45		204,481.04		22,805,881.78		3,253,121.78		19,228,810.00		323,950.00	
TAYLOR	132,311	10,788,379.81		8,810,857.29		10,536.97		1,966,985.55		273,275.55		1,333,710.00		360,000.00	
TERRELL	1,230	62,817.29		4,918.45		44.00		57,854.84		2,624.25		9,350.00		45,880.59	
TERRY	11,555	876,260.54		375,689.39		582.55		499,988.60		28,128.60		111,860.00		360,000.00	
THROCKMORTON	2,137	150,786.24		7,627.75		88.00		143,070.49		4,905.50		15,260.00		122,904.99	
TITUS	31,913	2,533,445.36		1,782,047.42		1,200.49		750,197.45		82,527.45		334,620.00		333,050.00	
TOM GREEN	119,308	9,406,269.69		7,384,830.59		10,549.80		2,010,889.30		442,179.30		1,208,710.00		360,000.00	
TRAVIS	964,962	76,046,080.74		62,608,213.90		151,889.28		13,285,977.56		2,830,241.56		10,095,736.00		360,000.00	
TRINITY	16,432	1,032,980.21		527,946.48		779.99		504,253.74		55,267.20		130,986.54		318,000.00	
TYLER	22,829	1,443,266.67		832,621.27		774.65		609,870.75		66,894.75		182,976.00		360,000.00	
UPSHUR	44,543	2,692,770.20		1,862,248.45		1,568.95		828,952.80		107,852.80		361,100.00		360,000.00	
UPTON	5,066	399,223.71		139,432.97		111.83		259,678.91		10,516.05		20,550.00		228,612.86	
UVALDE	28,486	2,107,649.51		1,490,462.45		1,266.21		615,920.85		63,450.85		252,320.00		300,150.00	
VAL VERDE	49,827	3,590,991.38		2,694,646.30		2,852.53		893,492.55		117,792.55		478,350.00		297,350.00	
VAN ZANDT	65,415	4,366,998.27		3,223,366.77		2,895.06		1,140,736.44		213,914.65		566,821.79		360,000.00	
VICTORIA	90,455	6,913,606.56		5,325,375.89		9,108.22		1,579,122.45		335,962.45		883,160.00		360,000.00	
WALKER	56,890	4,160,720.34		3,081,616.97		4,774.27		1,074,329.10		167,540.95		546,788.15		360,000.00	
WALLER	57,138	4,258,163.87		3,268,365.36		2,642.96		987,155.55		119,465.55		507,690.00		360,000.00	
WARD	15,129	1,293,942.38		991,168.30		697.98		302,076.10		35,866.10		10.00		266,200.00	
WASHINGTON	43,642	3,260,789.84		2,405,732.19		3,875.95		851,181.70		95,251.70		395,930.00		360,000.00	
WEBB	224,602	22,980,726.66		17,761,927.83		6,947.36		5,211,851.47		2,673,121.47		2,228,430.00		310,300.00	
WHARTON	48,807	3,763,549.94		2,852,628.76		1,997.18		908,924.00		111,454.00		437,470.00		360,000.00	
WHEELER	6,831	445,867.19		91,369.93		330.00		354,167.26		24,883.20		28,716.63		300,567.43	
WICHITA	111,645	8,075,296.31		6,445,155.19		7,611.42		1,622,529.70		211,614.45		1,091,165.25		319,750.00	
WILBARGER	12,662	940,056.92		425,315.53		864.44		513,876.95		32,586.95		121,290.00		360,000.00	
WILLACY	16,198	1,090,829.69		572,946.62		588.97		517,294.10		33,134.10		136,760.00		347,400.00	
WILLIAMSON	516,914	41,457,759.69		33,809,208.36		69,432.30		7,579,119.03		1,672,059.03		5,547,060.00		360,000.00	
WILSON	61,030	3,891,968.25		2,902,767.10		3,765.30		985,435.85		110,025.85		515,410.00		360,000.00	
WINKLER	9,752	812,110.94		494,796.15		268.44		317,046.35		21,536.35		62,210.00		233,300.00	
WISE	93,686	6,957,982.40		5,543,364.20		5,322.95		1,409,295.25		219,217.25		830,078.00		360,000.00	
WOOD	55,439	3,788,702.26		2,725,986.02		4,898.24		1,057,818.00		194,938.00		502,880.00		360,000.00	
YOAKUM	10,633	874,785.95		402,455.86		470.40		471,859.69		25,859.69		89,150.00		356,850.00	
YOUNG	23,359	1,662,990.87		1,049,529.57		1,665.97		611,795.33		51,935.33		199,860.00		360,000.00	

TOTAL				DISTRIBUTION		COUNTY DETAIL					
COUNTY NAME	VEHICLES REGISTERED CURRENTLY	TOTAL COLLECTIONS LESS REFUNDS	STATE ¹	SPECIALTY PLATES SPONSORSHIP ⁷	COUNTY	COMMISSIONS, POSTAGE, ETC. OPTIONAL ROAD COUNTY ROAD AND BRIDGE FUND FUND					
ZAPATA ZAVALA	12,498 <u>9,512</u>	\$ 856,912.26 674,339.65	\$ 460,305.01 311,915.80	\$ 241.00 76.00	\$ 396,366.25 362,347.85	\$ 46,666.25 \$ 103,450.00 \$ 246,250.00 35,687.85 80,760.00 245,900.00					
COUNTY TOTALS	25,415,309	2,034,724,531.09	1,595,722,567.19	2,037,288.48	436,964,675.42	106,446,096.33 255,055,459.97 75,463,119.12					
RENTAL TRAILERS ² REGIONAL OFFICES ³ IRP COLLECTIONS ⁴ INTERNET CREDIT CARD MY PLATES ⁶ MCD TEMPORARY PERM		6,263,473.99 108,220,085.11 558,150.00 22,293,260.00 18,183,610.00	6,263,473.99 108,220,085.11								
GRAND TOTALS	25,431,324	\$ 2,190,243,110.19	\$ 1,710,206,126.29	\$ 2,037,288.48	\$ 436,964,675.42	\$ 106,446,096.33 \$ 255,055,459.97 \$ 75,463,119.12					

¹ State deposits were made to TxDMV Fund of \$96,238,591.81 and the State Highway Fund of \$1,480,836,432.19, the State General Fund of \$15,700,219.77 and MyPlates renewals paid to vendor of \$673,377.93; Dealer Plate Use Tax Fund of \$37,282.50, Organ Donor fund of \$136,925.73, Veterans Fund of \$791.338.32, State Parks Fund of \$776,786.81, Special Olympics Fund of \$144,434.97, Ending Homelessness Fund of \$288,675.09 and Evidence Testing Fund of \$98,502.07.

Data source for vehicles registered: Cognos Registration Cube

² Provided by TxDMV - Vehicle Titles and Registration Division-Budget/Research Services.

³ Excludes IRP and Fleet collections. Not all fees collected are deposited to the State Highway Fund.

⁴ IRP receipts directly from other jurisdictions (US States, Canadian Provinces) and deposited to the State Highway Fund.

^{5 \$558,150.00} was collected through credit card collections for specialty plates. This money is disbursed to sponsoring organizations, the state highway fund and the counties.

⁶ \$22,293,260.00 was collected through My Plates for specialty license plates outside of the county offices.

⁷ \$2,037,288.48 of Special Plate fees was deposited to sponsoring organizations.

^{8 \$18,183,610.00} was collected through Web Online Temporary Permits and is deposited to the State Highway Fund.

^{\$1,650,481.17} was collected through credit card collections for Web Online Temporary Permit procesing and handling fees and is deposited into the TxDMV Fund.

^{** \$81,505.00} was collected through credit card collections for Buyer's Tag fees and is deposited into the TxDMV Fund.

^{\$58,660.50} was collected through credit card collections for inspection fees.

^{\$201,075,339.25} was collected by the counties for inspection fees by the counties in RTS.