

## FILTER

region	All
division	All

## MARKET

### PERFORMANCE AND TARGET

ALL VALUES IN USD

Row Labels	Net sales 19	NET SALES 20	NET SALE 21	2021-target	%
Australia	3.9 Million	10.7Million	21.Million	-2.2Millions	-10.54%
Austria		0.1Million	2.8Million	-0.3Millions	-11.74%
Bangladesh	0.5 Million	2.3Million	7.Million	-0.7Millions	-10.31%
Canada	4.8 Million	12.2Million	35.1Million	-5.1Millions	-14.45%
China	1.4 Million	5.4Million	22.9Million	-2.1Millions	-9.03%
France	4. Million	7.5Million	25.9Million	-2.2Millions	-8.44%
Germany	2.6 Million	4.7Million	12.Million	-1.5Millions	-12.72%
India	30.8 Million	49.8Million	161.3Million	-9.6Millions	-5.92%
Indonesia	2.5 Million	6.2Million	18.4Million	-2.4Millions	-12.93%
Italy	2.9 Million	4.5Million	11.7Million	-1.Millions	-8.96%
Japan		1.9Million	7.9Million	-0.3Millions	-4.12%
Netherlands	0.2 Million	3.4Million	8.Million	-0.7Millions	-8.22%
Newzealand		2.Million	11.4Million	-1.4Millions	-12.30%
Norway		2.5Million	13.7Million	-1.4Millions	-10.50%
Pakistan	0.6 Million	4.7Million	5.7Million	-0.5Millions	-9.27%
Philippines	5.7 Million	13.4Million	31.9Million	-2.5Millions	-7.84%
Poland	0.4 Million	2.8Million	5.2Million	-0.9Millions	-18.13%
Portugal	0.7 Million	3.6Million	11.8Million	-0.5Millions	-4.29%
South Korea	12.8 Million	17.3Million	49.Million	-4.4Millions	-8.91%
Spain		1.8Million	12.6Million	-1.8Millions	-14.15%
Sweden	0.1 Million	0.2Million	1.8Million	-0.2Millions	-11.11%
United Kingd	2. Million	8.1Million	34.2Million	-3.Millions	-8.72%
USA	11.5 Million	31.9Million	87.8Million	-10.2Millions	-11.66%
<b>Grand Total</b>	<b>87.5 Million</b>	<b>196.7Million</b>	<b>598.9Million</b>	<b>-54.9Millions</b>	<b>-9.17%</b>