

Calculation used

1. Total CY Profit - IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Profit] END
2. Total CY Qty - IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Quantity] END
3. Total CY Sales - IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Sales] END
4. Total PY Profit - IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Profit] END
5. Total PY Qty - IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Quantity] END
6. Total PY Sales - IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Sales] END
7. YOY Profit - (SUM([Total CY Profit])-SUM([Total PY Profit]))/SUM([Total PY Profit])
8. YOY Profit Indicator - IF [YOY Profit]>0 THEN "▲" ELSE "▼" END
9. YOY Qty - (SUM([Total CY Qty])-SUM([Total PY Qty]))/SUM([Total PY Qty])
10. YOY Qty Indicator - IF [YOY Qty]>0 THEN "▲" ELSE "▼" END
11. YOY Sales - (SUM([Total CY Sales])-SUM([Total PY Sales]))/SUM([Total PY Sales])
12. YOY Sales Indicator - IF [YOY Sales]>0 THEN "▲" ELSE "▼" END
13. MIN MAX Profit - IF SUM([Total CY Profit])= WINDOW_MAX(SUM([Total CY Profit])) THEN SUM([Total CY Profit])
ELSEIF SUM([Total CY Profit])= WINDOW_MIN(SUM([Total CY Profit])) THEN SUM([Total CY Profit])
ELSE NULL
END
14. MIN MAX Qty - IF SUM([Total CY Qty])= WINDOW_MAX(SUM([Total CY Qty])) THEN SUM([Total CY Qty])
ELSEIF SUM([Total CY Qty])= WINDOW_MIN(SUM([Total CY Qty])) THEN SUM([Total CY Qty])
ELSE NULL
END
15. MIN MAX Sales - IF SUM([Total CY Sales])= WINDOW_MAX(SUM([Total CY Sales])) THEN SUM([Total CY Sales])
ELSEIF SUM([Total CY Sales])= WINDOW_MIN(SUM([Total CY Sales])) THEN SUM([Total CY Sales])

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ELSE NULL
END
```

16. Select Measure – parameter

Edit Parameter [Select Measure]

×

Name

Select Measure

Properties

Data type

String

▼

Display format

Total CY Sales

▼

Current value

Total CY Sales

▼

Value when workbook opens

Current value

▼

Allowable values

☐ All

☒ List

☐ Range

Value	Display As
Total CY Sales	Total CY Sales
Total CY Profit	Total CY Profit
Total CY Qty	Total CY Qty
Click to add	

☒ Fixed

☐ When workbook opens

Add values from ▼

Remove Selected

Cancel

OK

17. Dynamic –

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CASE [Select Measure]
WHEN 'Total CY Sales' THEN [Total CY Sales ]
WHEN 'Total CY Profit' THEN [Total CY Profit]
WHEN 'Total CY Qty' THEN [Total CY Qty]
END
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18. AVG Profit Overall –

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{ FIXED : AVG(if YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Total CY Profit] END)}
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19. AVG Profit state wise –

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{ FIXED [State/Province]: AVG([Total CY Profit])}
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20. AVG Sales Overall –

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{ FIXED : AVG(if YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Total CY Sales ] END)}
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21. AVG Sales state wise –

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{ FIXED [State/Province]: AVG([Total CY Sales ])}
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