## Calculation used

- 1. Total CY Profit IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Profit] END
- 2. Total CY Qty IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Quantity] END
- 3. Total CY Sales IF YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Sales] END
- 4. Total PY Profit IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Profit] END
- 5. Total PY Qty IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Quantity] END
- 6. Total PY Sales IF YEAR([Order Date])={MAX(YEAR([Order Date]))}-1 THEN [Sales] END
- 7. YOY Profit (SUM([Total CY Profit])-SUM([Total PY Profit]))/SUM([Total PY Profit])
- 8. YOY Profit Indicator IF [YOY Profit]>0 THEN "▲" ELSE "▼" END
- 9. YOY Qty (SUM([Total CY Qty])-SUM([Total PY Qty ]))/SUM([Total PY Qty ])
- 10. YOY Qty Indicator IF [YOY Qty]>0 THEN "▲" ELSE "▼" END
- 11. YOY Sales (SUM([Total CY Sales])-SUM([Total PY Sales]))/SUM([Total PY Sales])
- 12. YOY Sales Indicator IF [YOY Sales]>0 THEN "▲" ELSE "▼" END
- 13. MIN MAX Profit IF SUM([Total CY Profit])= WINDOW\_MAX(SUM([Total CY Profit])) THEN SUM([Total CY Profit])

ELSEIF SUM([Total CY Profit])= WINDOW\_MIN(SUM([Total CY Profit])) THEN SUM([Total CY Profit])

**ELSE NULL** 

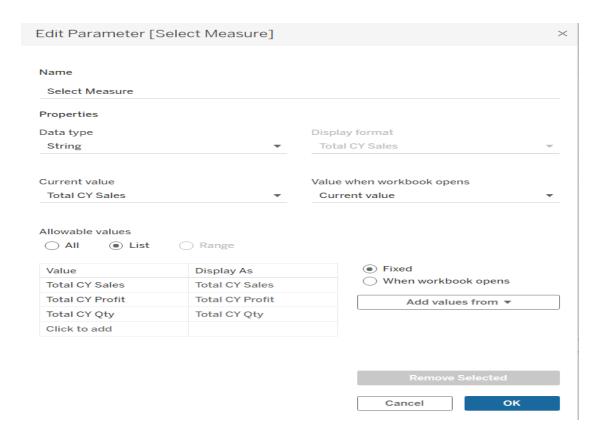
END

- 14. MIN MAX Qty IF SUM([Total CY Qty])= WINDOW\_MAX(SUM([Total CY Qty])) THEN SUM([Total CY Qty])
  - ELSEIF SUM([Total CY Qty])= WINDOW\_MIN(SUM([Total CY Qty])) THEN SUM([Total CY Qty]) ELSE NULL

**END** 

- MIN MAX Sales IF SUM([Total CY Sales ])= WINDOW\_MAX(SUM([Total CY Sales ])) THEN SUM([Total CY Sales ])
  - ELSEIF SUM([Total CY Sales ])= WINDOW\_MIN(SUM([Total CY Sales ])) THEN SUM([Total CY Sales ])

## 16. Select Measure – parameter



17. Dynamic -

CASE [Select Measure]
WHEN 'Total CY Sales' THEN [Total CY Sales]
WHEN 'Total CY Profit' THEN [Total CY Profit]

WHEN 'Total CY Qty' THEN [Total CY Qty]

**END** 

18. AVG Profit Overall -

{ FIXED : AVG(if YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Total CY Profit] END)}

19. AVG Profit state wise -

{ FIXED [State/Province]: AVG([Total CY Profit])}

20. AVG Sales Overall -

{ FIXED : AVG(if YEAR([Order Date])={MAX(YEAR([Order Date]))} THEN [Total CY Sales ] END)}

21. AVG Sales state wise -

{ FIXED [State/Province]: AVG([Total CY Sales ])}