

Sheet 1

% diff. profit	Current year profit	Previous Year profit
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17.42%	\$23K	
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% diff. profit, Current year profit and Previous Year profit. The data is filtered on Sub-Category, City and State. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Sheet 1

Previous Year profit

\$19.88K

% diff. profit, Current year profit and Previous Year profit. The data is filtered on Sub-Category, City and State. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Sheet 3

Month of Order Date	Current year sal..	Min sales al..	Max
January	\$12K		
February	\$3K	3,064	
March	\$7K		
April	\$7K		
May	\$7K		
June	\$7K		
July	\$10K		
August	\$18K		
September	\$22K	21,884	
October	\$15K		
November	\$15K		
December	\$11K		

Current year sales and Min Max sales along Table (Down) broken down by Order Date Month. The data is filtered on Sub-Category, City and State. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Total sales

\$733K

▲ 20.36% Vs PY

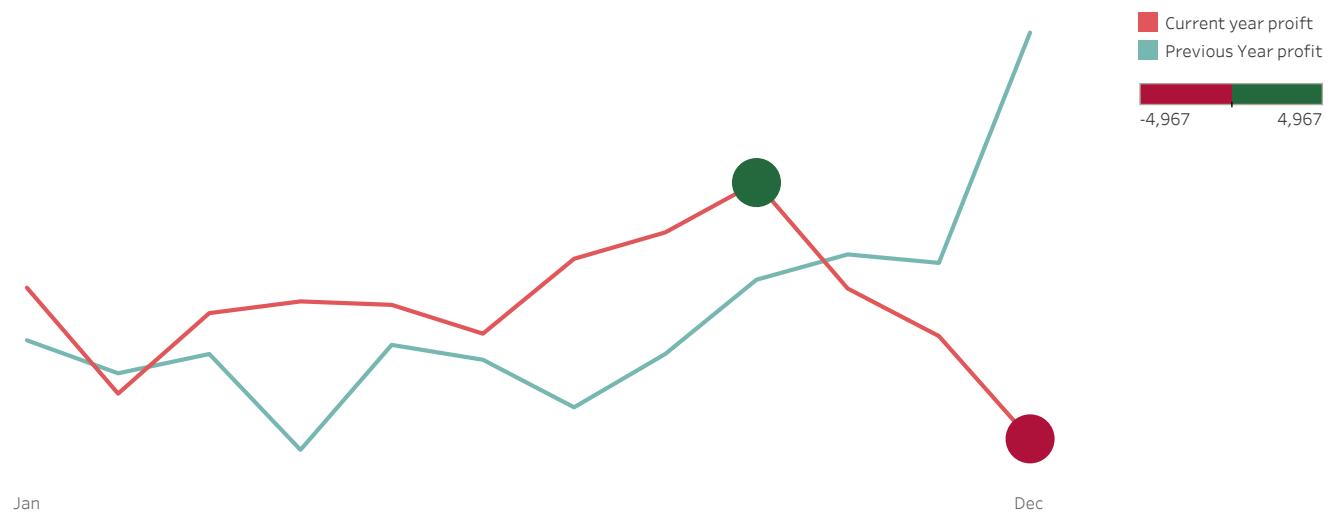


The trends of Current year sales, Min Max sales, Previous year sales and Min Max sales for Order Date Month. For pane Measure Values: Color shows details about Current year sales, Min Max sales and Previous year sales. For pane Min Max sales: Color shows Min Max sales. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), Action (Sub-Category), Sub-Category, City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The Action (Sub-Category) filter keeps 17 members. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Total Profit

\$93K

▲ 14.24% Vs PY

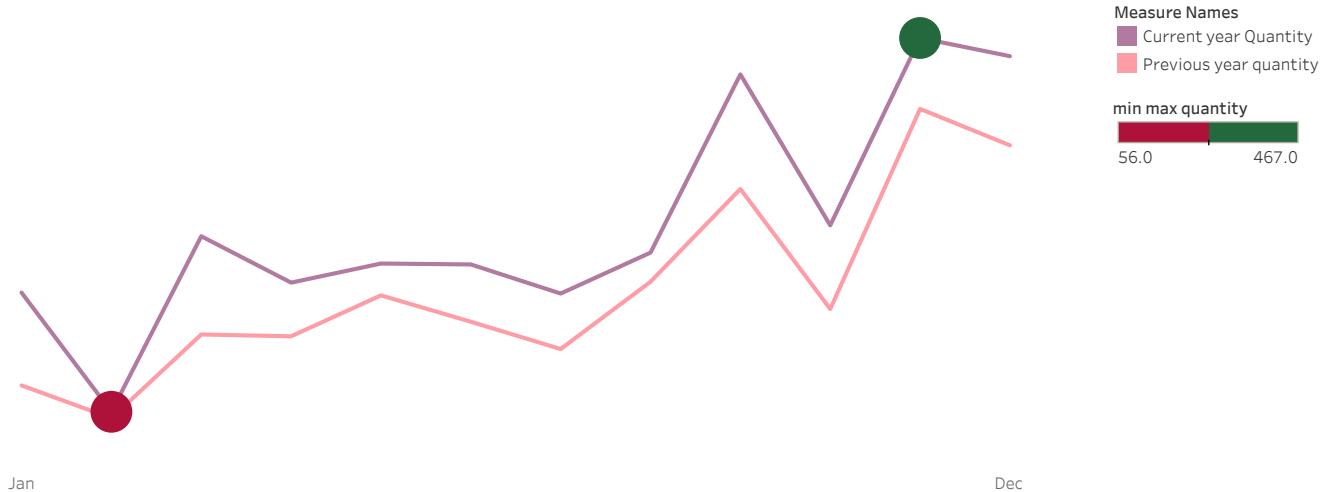


The trends of Current year profit, Previous Year profit and Min max profit for Order Date Month. For pane Measure Values: Color shows details about Current year profit and Previous Year profit. For pane Min max profit: Color shows Min max profit. The data is filtered on Action (WEEK(Order Date)), Country/Region, State, City, Category and Sub-Category. The Action (WEEK(Order Date)) filter keeps 53 members. The Country/Region filter keeps United States. The State filter keeps multiple members. The City filter keeps multiple members. The Category filter keeps Furniture, Office Supplies and Technology. The Sub-Category filter keeps Accessories and Binders.

Total Quantity

\$12K

▲ 26.83% Vs PY



The trends of Current year Quantity, Previous year quantity and min max quantity for Order Date Month. For pane Measure Values: Color shows details about Current year Quantity and Previous year quantity. For pane Min max quantity: Color shows min max quantity. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), Action (Sub-Category), Sub-Category, City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The Action (Sub-Category) filter keeps 17 members. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Sales & Profit by Subcategory

2023 Sales Vs 2022 Sales

2023 Profit Loss

Sub-Catego.. cy less than..

Binders



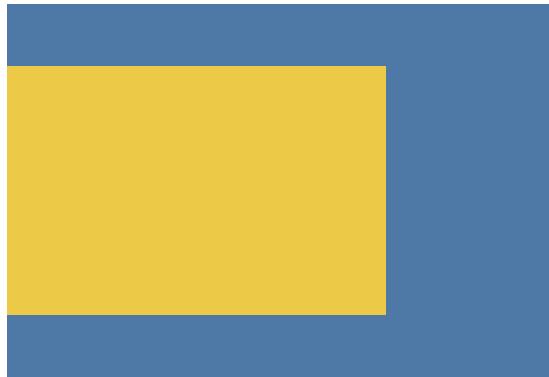
Measure Names

Current year sales
 Previous year sales

Current year profit

\$8K \$16K

Accessories



Current year sales, Previous year sales and sum of Current year profit for each cy less than py broken down by Sub-Category. For pane Sum of Current year sales: Color shows details about Current year sales and Previous year sales. For pane Sum of Previous year sales: Color shows details about Current year sales and Previous year sales. For pane Sum of Current year profit: Color shows sum of Current year profit. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The City filter keeps multiple members. The State filter keeps multiple members. The view is filtered on Sub-Category, which keeps Accessories and Binders.

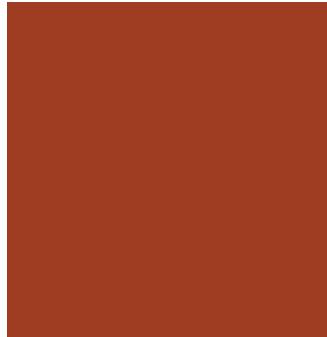
Sales & Profit by Subcategory

2023 Sales Vs 2022 Sales

2023  Profit  Loss

Sub-Catego.. cy less than..

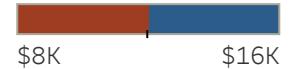
Binders



Measure Names

 Current year sales
 Previous year sales

Current year profit



Accessories



Current year sales, Previous year sales and sum of Current year profit for each cy less than py broken down by Sub-Category. For pane Sum of Current year sales: Color shows details about Current year sales and Previous year sales. For pane Sum of Previous year sales: Color shows details about Current year sales and Previous year sales. For pane Sum of Current year profit: Color shows sum of Current year profit. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The City filter keeps multiple members. The State filter keeps multiple members. The view is filtered on Sub-Category, which keeps Accessories and Binders.

Subcategory Comparison

Sub-Catego.. cy less than..

Measure Names

- Current year profit
- Current year sales
- Previous year sales

Binders



Accessories



Current year sales, Previous year sales and Current year profit for each cy less than py broken down by Sub-Category. Color shows details about Current year sales, Previous year sales and Current year profit. The data is filtered on City and State. The City filter keeps multiple members. The State filter keeps multiple members. The view is filtered on Sub-Category, which keeps Accessories and Binders.

Subcategory Comparison

Sub-Catego.. cy less than..

Measure Names

- Current year profit
- Current year sales
- Previous year sales

Binders



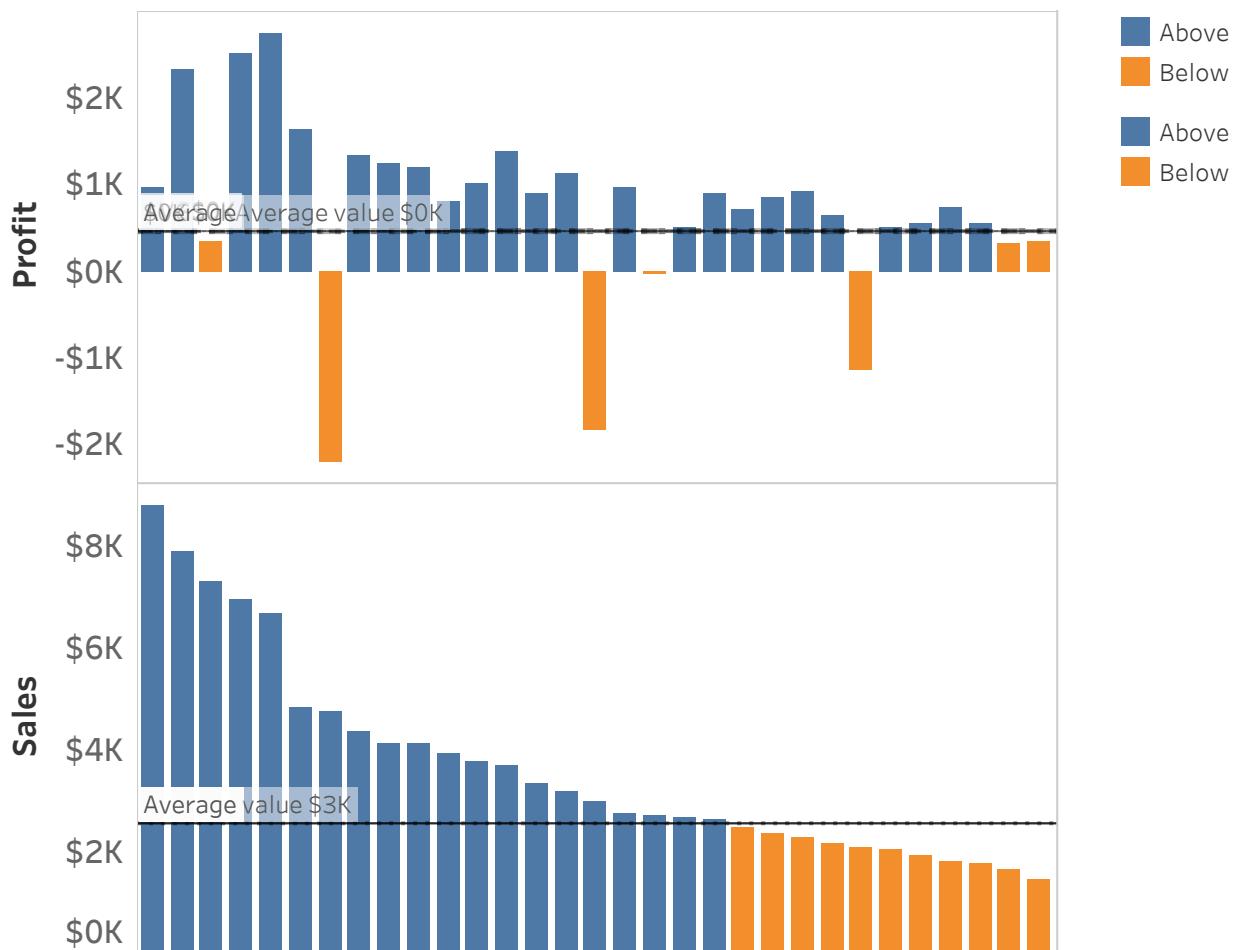
Accessories



Current year sales, Previous year sales and Current year profit for each category broken down by Sub-Category. Color shows details about Current year sales, Previous year sales and Current year profit. The data is filtered on City and State. The City filter keeps multiple members. The State filter keeps multiple members. The view is filtered on Sub-Category, which keeps Accessories and Binders.

Sales and profit Trends over time

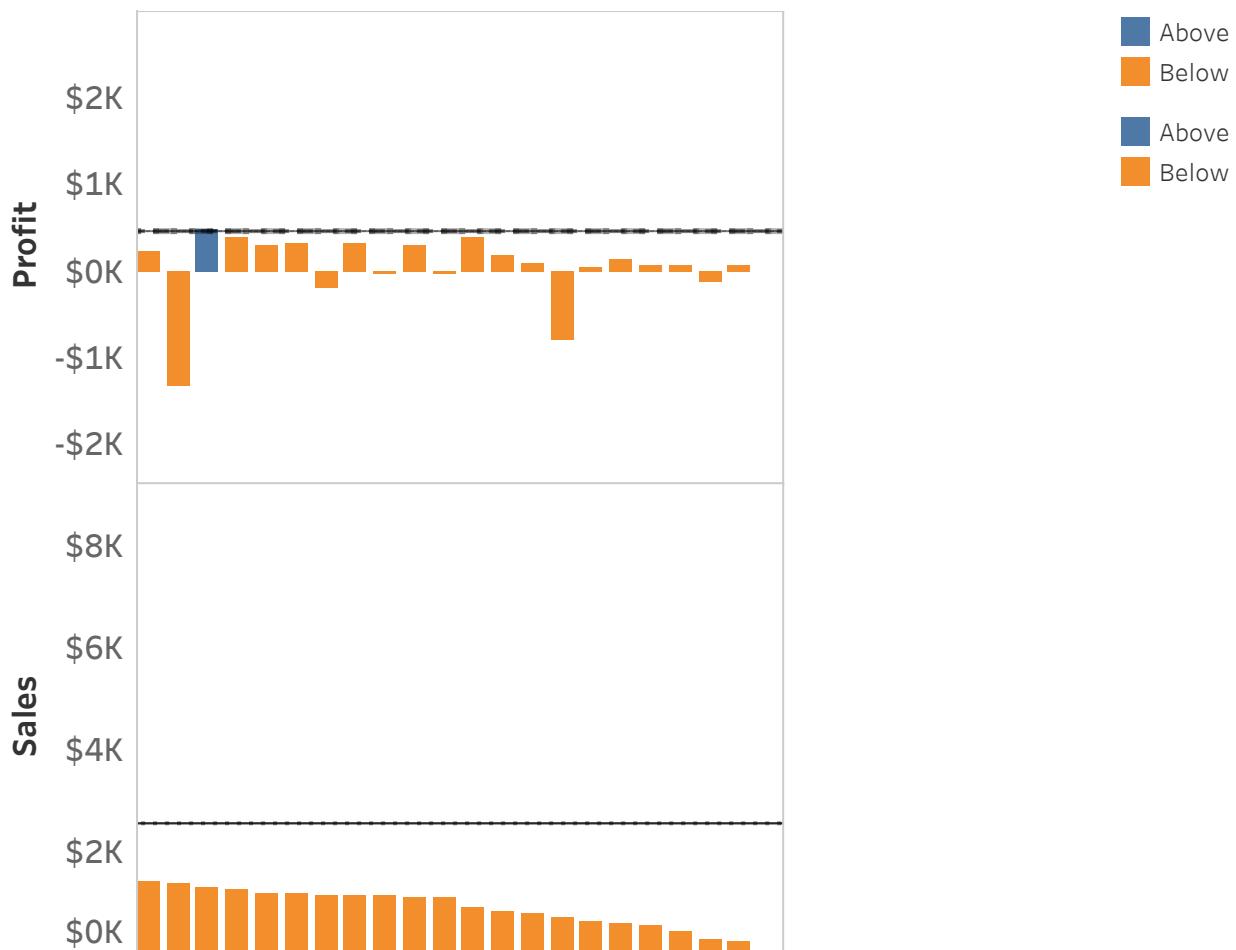
2023 ● Above ● Below



Sum of Current year profit and sum of Current year sales for each Order Date Week. For pane
 Sum of Current year profit: Color shows details about Above below profit. For pane Sum of
 Current year sales: Color shows details about above below sales. The data is filtered on Action
 (MONTH(Order Date)), Action (Sub-Category), Sub-Category, City and State. The Action
 (MONTH(Order Date)) filter keeps 12 members. The Action (Sub-Category) filter keeps 17
 members. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple
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Sales and profit Trends over time

2023 ● Above ● Below



Sum of Current year profit and sum of Current year sales for each Order Date Week. For pane
Sum of Current year profit: Color shows details about Above below profit. For pane Sum of
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Sales Dashboard \ 2023

Select Year
2023



2023 vs 2022 ● Lowest month ● Highest month

Total sales

\$733K

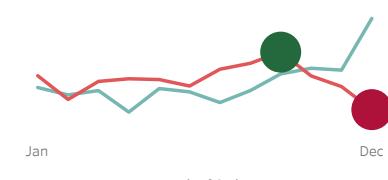
▲ 20.36% Vs PY



Total Profit

\$93K

▲ 14.24% Vs PY



Total Quantity

\$12K

▲ 26.83% Vs PY

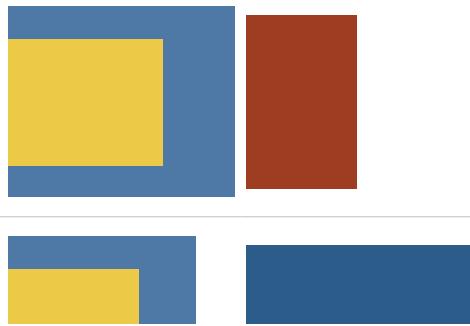


Sales & Profit by Subcategory

2023 Sales Vs 2022 Sales

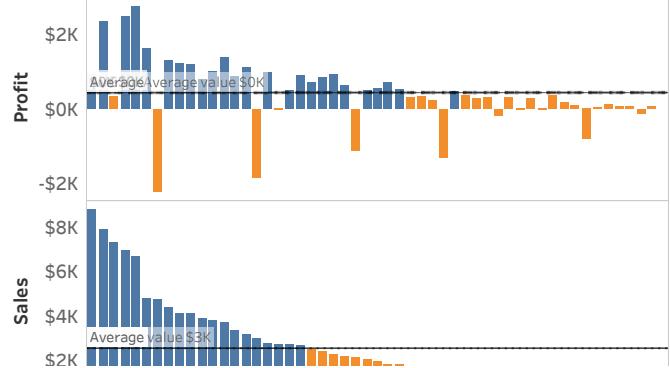
Sub-Catego.. cy less than...

Binders



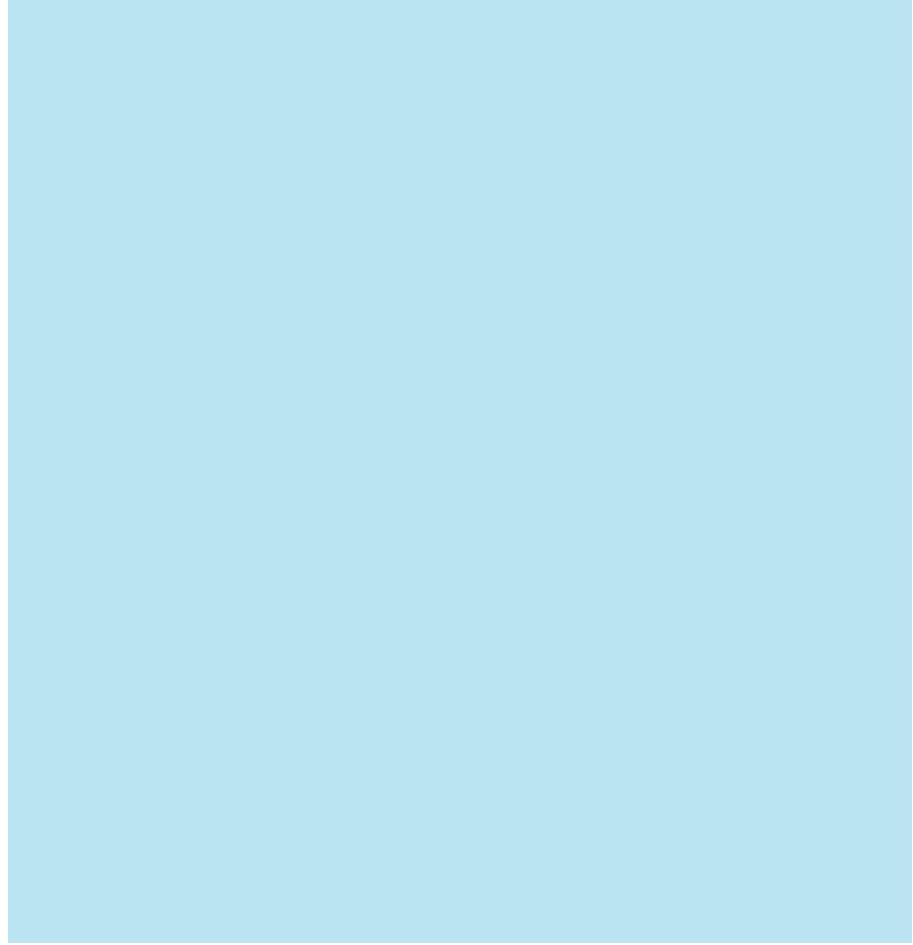
Sales and profit Trends over time

2023 ● Above ● Below



2023 vs 2022  Lowest month  Highest month

Current year and Previous year. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), Action (Sub-Category), Sub-Category, City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The Action (Sub-Category) filter keeps 17 members. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.



Current year and Previous year. The data is filtered on Action (WEEK(Order Date)), Action (MONTH(Order Date)), Action (Sub-Category), Sub-Category, City and State. The Action (WEEK(Order Date)) filter keeps 53 members. The Action (MONTH(Order Date)) filter keeps 12 members. The Action (Sub-Category) filter keeps 17 members. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Total Customer

693

2023 Vs PY



Order Date Month. Color shows distinct count of Previous year customer. The data is filtered on Sub-Category, City and State. The Sub-Category filter keeps Accessories and Binders. The City filter keeps multiple members. The State filter keeps multiple members.

Sheet 10

Sheet 11

Sheet 12

Sheet 13

Sheet 14

