

AtliQ Hardwares

FILTERS

region	All
market	All
division	All
customer	All
FY	2019

P & L
By Fiscal Months

Metrics	Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net Sales	6,5M	8,0M	10,7M	11,4M
COGS	3,8M	4,7M	6,3M	6,7M
Gross Margin	2,6M	3,4M	4,5M	4,7M
GM%	40,9%	42,0%	41,5%	41,4%

region	All
market	All
division	All
customer	All
FY	2020

P & L
By Fiscal Months

Metrics	Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net Sales	17,1M	20,6M	28,7M	29,9M
COGS	10,6M	12,8M	18,1M	18,9M
Gross Margin	6,5M	7,8M	10,6M	11,0M
GM%	37,8%	37,8%	37,0%	36,8%

region	All
market	All
division	All
customer	All
FY	2021

P & L
By Fiscal Months

Metrics	Quarters			
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net Sales	44,8M	54,6M	74,3M	78,1M
COGS	28,4M	34,7M	47,4M	49,8M
Gross Margin	16,4M	19,9M	27,0M	28,3M
GM%	36,7%	36,5%	36,3%	36,3%

Net Sales Comparison

20 vs 21	162,1%	164,7%	159,1%	161,0%
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20 vs 19	164,6%	156,6%	167,3%	161,5%
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