



Filters

region All
Country All
division All

Market

Performance VS Target

Customers	2019	2020	2021	Target 21	2021-Target	%
Australia	\$,3.9M	\$,10.7M	\$,21.0M	\$,23.2M	-\$,2.2M	-10.5%
Austria		\$,0.1M	\$,2.8M	\$,3M	-\$,0.3M	-11.7%
Bangladesh	\$,0.5M	\$,2.3M	\$,7.0M	\$,8M	-\$,0.7M	-10.3%
Canada	\$,4.8M	\$,12.2M	\$,35.1M	\$,40M	-\$,5.1M	-14.5%
China	\$,1.4M	\$,5.4M	\$,22.9M	\$,25M	-\$,2.1M	-9.0%
France	\$,4.0M	\$,7.5M	\$,25.9M	\$,28M	-\$,2.2M	-8.4%
Germany	\$,2.6M	\$,4.7M	\$,12.0M	\$,14M	-\$,1.5M	-12.7%
India	\$,30.8M	\$,49.8M	\$,161.3M	\$,171M	-\$,9.6M	-5.9%
Indonesia	\$,2.5M	\$,6.2M	\$,18.4M	\$,21M	-\$,2.4M	-12.9%
Italy	\$,2.9M	\$,4.5M	\$,11.7M	\$,13M	-\$,1.0M	-9.0%
Japan		\$,1.9M	\$,7.9M	\$,8M	-\$,0.3M	-4.1%
Netherlands	\$,0.2M	\$,3.4M	\$,8.0M	\$,9M	-\$,0.7M	-8.2%
Newzealand		\$,2.0M	\$,11.4M	\$,13M	-\$,1.4M	-12.3%
Norway		\$,2.5M	\$,13.7M	\$,15M	-\$,1.4M	-10.5%
Pakistan	\$,0.6M	\$,4.7M	\$,5.7M	\$,6M	-\$,0.5M	-9.3%
Philippines	\$,5.7M	\$,13.4M	\$,31.9M	\$,34M	-\$,2.5M	-7.8%
Poland	\$,0.4M	\$,2.8M	\$,5.2M	\$,6M	-\$,0.9M	-18.1%
Portugal	\$,0.7M	\$,3.6M	\$,11.8M	\$,12M	-\$,0.5M	-4.3%
South Korea	\$,12.8M	\$,17.3M	\$,49.0M	\$,53M	-\$,4.4M	-8.9%
Spain		\$,1.8M	\$,12.6M	\$,14M	-\$,1.8M	-14.1%
Sweden	\$,0.1M	\$,0.2M	\$,1.8M	\$,2M	-\$,0.2M	-11.1%
United Kingdom	\$,2.0M	\$,8.1M	\$,34.2M	\$,37M	-\$,3.0M	-8.7%
USA	\$,11.5M	\$,31.9M	\$,87.8M	\$,98M	-\$,10.2M	-11.7%
Grand Total	\$,87.5M	\$,196.7M	\$,598.9M	\$,654M	-\$,54.9M	-9.2%