ECONOMIC FEASIBILITY

| | IT | HARDWARE And Equipment | SOFTWARE In-house Development, Purchases from vendors | TRANING | |
|-------|-----------------|------------------------|--|----------------------|---------------------|
| | Staff | 4 pc / 8.000 POUND | Staff | Informal Training | |
| TOTAL | 10.000 POUND | 32.000 POUND | 30.000 POUND | O.O POUND | 72.000 POUND |