|) | Task Name | | Work | Baseline | Variance | Actual F | Remaining | % W. Comp. | Sep 28 |
|------|---|---|------------|---------------|-----------|----------|------------------|------------|-----------------|
| 0 | Warehouse Renovation | n Project | 299.5 hrs | 0 hrs | 299.5 hrs | 0 hrs | 299.5 hrs | 0% | 3 3 141 1 |
| 1 | 1 Initiate Project | | 25.5 hrs | 0 hrs | 25.5 hrs | 0 hrs | 25.5 hrs | 0% | |
| 2 | 1.1 Develop Project Charter | | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 3 | 1.2 Project Kickoff Meeting | | 3.5 hrs | 0 hrs | 3.5 hrs | 0 hrs | 3.5 hrs | 0% | |
| 4 | 1.2.1 Conference Room Meeting | | 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| 5 | 1.2.2 Tour Wareh | 1.2.2 Tour Warehouse Facility | | 0 hrs | 1.5 hrs | 0 hrs | 1.5 hrs | 0% | |
| 6 | 1.3 Review and App | roval of Project Charte | r 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| 7 | 1.4 Develop Project | Plan | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 8 | 2 Plan Project | 2 Plan Project | | 0 hrs | 45 hrs | 0 hrs | 45 hrs | 0% | |
| 9 | 2.1 Gather and Doc | ument the requiremer | nts 22 hrs | 0 hrs | 22 hrs | 0 hrs | 22 hrs | 0% | |
| 10 | 2.1.1 Determine and document the design for placement of furniture | | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 11 | 2.1.2 Determine and document all the hardware requirements and network connectivities | | 6 hrs | 0 hrs | 6 hrs | 0 hrs | 6 hrs | 0% | |
| 12 | 2.1.3 Determine and document all the software requirements | | 6 hrs | 0 hrs | 6 hrs | 0 hrs | 6 hrs | 0% | |
| 13 | 2.2 Specify Materia | | 23 hrs | 0 hrs | 23 hrs | 0 hrs | 23 hrs | 0% | |
| 14 | Department to de | 2.2.1 Communicate with the Procurement Department to determine preferred vendor and specify Cubicle Furniture | | 0 hrs | 6 hrs | 0 hrs | 6 hrs | 0% | |
| 15 | | te with the Procureme etermine preferred y Laptop | nt 4 hrs | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| | | Task | | Inactive Summ | nan/ | | External Tasks | | |
| | | 6 H: | | Manual Task | lary I | | External Milesto | ine 🔷 | |
| | | • | | | | | | | |
| ojec | ct: Warehouse Renovation | Milestone | | Duration-only | | | Deadline | | |
| ate: | Mon 11/16/20 | Summary | | Manual Summ | • | | Progress | | |
| | | Project Summary | | Manual Summ | _ | | Manual Progres | S | |
| | | Inactive Task | | Start-only | | | | | |
| | | Inactive Milestone | | Finish-only | 3 | | | | |

| D | Task Name | | Work | Baseline | Variance | Actual | Remaining | % W. Comp. | Sep 28, '21 |
|-------------------------------|---|---|--------|---------------|---------------|--------|------------------|--------------------|-------------|
| 16 | Department to de | 2.2.3 Communicate with the Procurement Department to determine preferred vendor and specify VoIP Handsets | | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 17 | Department to de vendor for purcha | • | | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 18 | 2.2.5 Coordinate with the Procurement Department to understand the vendor preference for the purchase of cat 6e cable and ME3400 aggregation switch | | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 19 | 2.2.6 Coordinate with the Procurement Department to determine the vendor preference for the purchase of Cisco Aironet wireless access points | | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 20 | 3 Procurement | | 27 hrs | 0 hrs | 27 hrs | 0 hrs | 27 hrs | 0% | |
| 21 | 3.1 Build a order list and obtain cost quotation for each item on the list | | 12 hrs | 0 hrs | 12 hrs | 0 hrs | 12 hrs | 0% | |
| 22 | 3.2 Place Order | | 15 hrs | 0 hrs | 15 hrs | 0 hrs | 15 hrs | 0% | |
| 23 | 3.2.1 Order Cubic | le Furniture | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 24 | 3.2.2 Order Lapto | ps | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 25 | 3.2.3 Order VolP | Handsets | 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| 26 | 3.2.4 Order Zerox multi-functional c | | 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| | | Task | | Inactive Sumr | mary | | External Tasks | | _ |
| | Split | | | Manual Task | | | External Milesto | one \diamondsuit | |
| Droin- | t: Warehouse Banavetica | Milestone • | | Duration-only | / | | Deadline | • | |
| - | ct: Warehouse Renovation Mon 11/16/20 | Summary | | Manual Sumr | mary Rollup 📥 | | Progress | | |
| Project Summary Inactive Task | | Project Summary | 1 | Manual Sumr | mary | | ■ Manual Progres | ss | |
| | | Inactive Task | | Start-only | Ε | | | | |
| | | Inactive Milestone | | Finish-only | 3 | | | | |
| | l | | | Page 2 | | | | | |

| D | Task Name | | Work | Baseline | Variance | Actual | Remaining | % W. Comp. | Sep 28, |
|-----------------------|--|--|---------|---------------|----------|--------|----------------------------|--------------------|-----------------|
| 27 | 3.2.5 Order cat 66 aggregation switch | e cable and ME3400 h | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | 5 5 141 1 |
| 28 | 3.2.6 Order Cisco points | Aironet wireless access | 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| 29 | 4 Execute Project | | 149 hrs | 0 hrs | 149 hrs | 0 hrs | 149 hrs | 0% | |
| 30 | 4.1 Receive and Ins | pect | 40 hrs | 0 hrs | 40 hrs | 0 hrs | 40 hrs | 0% | |
| 31 | 4.1.1 R&I Cubicle | Furniture | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 32 | 4.1.2 R&I Laptops | | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 33 | 4.1.3 R&I VoIP Handsets | | 8 hrs | 0 hrs | 8 hrs | 0 hrs | 8 hrs | 0% | |
| 34 | | 4.1.4 R&I Zerox LaserJet multi-functional color network printer-copier | | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 35 | 4.1.5 R&I Cat 6e cable and ME3400 aggregation switch | | 4 hrs | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 36 | 4.1.6 R&I Cisco Aironet wireless access poi | | i 4 hrs | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 37 | 4.2 Installation and Configuration | | 52 hrs | 0 hrs | 52 hrs | 0 hrs | 52 hrs | 0% | |
| 38 | 4.2.1 Install Cubicle Furniture | | 28 hrs | 0 hrs | 28 hrs | 0 hrs | 28 hrs | 0% | |
| 39 | 4.2.1.1 Assemble the furniture | | 20 hrs | 0 hrs | 20 hrs | 0 hrs | 20 hrs | 0% | |
| 40 | | 4.2.1.2 Place the assembled furniture in assigned office space | | 0 hrs | 8 hrs | 0 hrs | 8 hrs | 0% | |
| 41 | 4.2.2 Install Lapto | ops | 24 hrs | 0 hrs | 24 hrs | 0 hrs | 24 hrs | 0% | |
| 42 | 4.2.2.1 Install a | II the required hardware | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 43 | | h a connectivity to the storage solution for all | 5 hrs | 0 hrs | 5 hrs | 0 hrs | 5 hrs | 0% | |
| | | Task | | Inactive Sumr | narv | | External Tasks | | |
| | | 0.11 | | Manual Task | , . | | External Milesto | one \diamondsuit | |
| | | Milestone • | | Duration-only | , | | Deadline | . | |
| | ct: Warehouse Renovation | Summary F | | Manual Sumn | | | Progress | • | |
| Project Su Inactive T | | Project Summary | | Manual Sumn | | | Manual Progres | 55 | |
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| | | Inactive Milestone | | Finish-only | 3 | | | | |
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|) | Task Name | | Work | Baseline | Variance | Actual | Remaining | % W. Comp. | Sep 28, |
|------------|---|---|--------|--------------|---------------|--------|------------------|------------|---------------|
| 44 | Windows 10 En system, Micros 2019 Suite, Mic | e laptops with the nterprise operating soft Office Professional crosoft Security Adobe Creative Cloud | 9 hrs | 0 hrs | 9 hrs | 0 hrs | 9 hrs | 0% | 5 5 M I |
| 45 | 4.3 Install VoIP Han | dsets | 10 hrs | 0 hrs | 10 hrs | 0 hrs | 10 hrs | 0% | |
| 46 | 4.3.1 Install all the required hardware | | 6 hrs | 0 hrs | 6 hrs | 0 hrs | 6 hrs | 0% | |
| 47 | 4.3.2 Extend the connectivity of the existing VoIP PBX (phone system) to the newly installed handsets | | 4 hrs | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 48 | 4.4 Install and set-up a connection between the Zerox LaserJet printer-copier and the network in the old warehouse area | | 4 hrs | 0 hrs | 4 hrs | 0 hrs | 4 hrs | 0% | |
| 49 | 4.5 Install cat 6e ca | ble and ME3400 | 13 hrs | 0 hrs | 13 hrs | 0 hrs | 13 hrs | 0% | |
| | aggregation switch | | | | | | | | |
| 50 | 4.5.1 Connect cat 6e cable from each of the 10 cubicles to a data closet in the old warehouse | | 5 hrs | 0 hrs | 5 hrs | 0 hrs | 5 hrs | 0% | |
| 51 | | 4.5.2 Install ME3400 aggregation switch and connect it to the data closet in old warehouse | | 0 hrs | 5 hrs | 0 hrs | 5 hrs | 0% | |
| 52 | 4.5.3 Ensure a connection between ME3400 aggregation switch and Telco Corp.'s main router (Cisco 1002-X) in the main server room using existing multimode fiber | | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| | | Task | | Inactive Sum | mary | | External Tasks | | |
| | | Split | | Manual Task | - | | External Milesto | ne 💠 | |
| | | Milestone • | | Duration-onl | у | | Deadline | • | |
| - | ct: Warehouse Renovation | Summary | | | nary Rollup 💳 | | Progress | | |
| Project Su | | Project Summary | | Manual Sumi | | | ■ Manual Progres | s | |
| | | Inactive Task | - | Start-only | Ε | | | | |
| | | Inactive Milestone | | Finish-only | 3 | | | | |
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|) | Task Name | | Work | Baseline | Variance | Actual | Remaining | % W. Comp. | Sep 28, |
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| 53 | 4.6 Install Cisco Airo | onet wireless access | 11 hrs | 0 hrs | 11 hrs | 0 hrs | 11 hrs | 0% | |
| 54 | 4.6.1 Install and connect each access point to the Cisco ME3400 aggregation switch in the data closet using cat 6e cable | | 6 hrs | 0 hrs | 6 hrs | 0 hrs | 6 hrs | 0% | |
| 55 | 4.6.2 Configure each access point to use WPA2 encryption for Wi-Fi access | | 5 hrs | 0 hrs | 5 hrs | 0 hrs | 5 hrs | 0% | |
| 56 | 4.7 Testing | | 19 hrs | 0 hrs | 19 hrs | 0 hrs | 19 hrs | 0% | |
| 57 | | 4.7.1 Verify Cubicle Furniture Operations and Conditions along with its placement | | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 58 | 4.7.2 Test the compatibility and working of each laptop | | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 59 | 4.7.3 Test the working of the entire VoIP handset set-up | | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| 60 | 4.7.4 Test the working of printer-copier and its capability of shared printing from any PCs in the network | | 2 hrs | 0 hrs | 2 hrs | 0 hrs | 2 hrs | 0% | |
| 4.7.5 Test the access to all compar resources and working of Cisco AS firewall protected WAN connectio Internet and external traffic through Cat 6e cable and ME3400 aggregations switch setup | | orking of Cisco ASA d WAN connection for rnal traffic through the | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | |
| | | | | | n | | | | |
| | | Task | | Inactive Sum | mary - | | External Tasks | one 💠 | |
| | | 1 | | Manual Task | | | External Milesto | one V | |
| - | ct: Warehouse Renovation | Milestone • | | Duration-onl | y mary Rollup 💳 | | Deadline | | |
| Date: Mon 11/16/20 | | Summary Project Summary | | Manual Sum | | | ProgressManual Progres | | |
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| | | Inactive Milestone | | Finish-only | 3 | | | | |
| | | | | Page 5 | | | | | |

| ID | Task Name | Work | Baseline | Variance | Actual | Remaining | % W. Comp. | | Sep 28, '21 |
|----|---|--------|----------|----------|--------|-----------|------------|-----|-------------|
| | | | | | | | | S S | M T W |
| 62 | 4.7.6 Test the working of Cisco Aironet | 5 hrs | 0 hrs | 5 hrs | 0 hrs | 5 hrs | 0% | | |
| | wireless access points framework | | | | | | | | |
| 63 | 5 Close Project | 53 hrs | 0 hrs | 53 hrs | 0 hrs | 53 hrs | 0% | | |
| 64 | 5.1 Seek Sponsor Approval | 36 hrs | 0 hrs | 36 hrs | 0 hrs | 36 hrs | 0% | | |
| 65 | 5.1.1 Sponsor Inspection | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | | |
| 66 | 5.1.2 Fix Open Items | 30 hrs | 0 hrs | 30 hrs | 0 hrs | 30 hrs | 0% | | |
| 67 | 5.1.3 Final Inspection | 3 hrs | 0 hrs | 3 hrs | 0 hrs | 3 hrs | 0% | | |
| 68 | 5.2 Final Documentation and Archiving | 8 hrs | 0 hrs | 8 hrs | 0 hrs | 8 hrs | 0% | | |
| 69 | 5.3 Release Project Team Members | 9 hrs | 0 hrs | 9 hrs | 0 hrs | 9 hrs | 0% | | |

















































