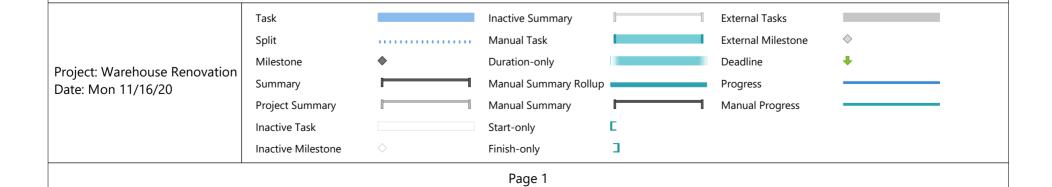
D	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
0	Warehouse Renovation Project	\$0.00	Prorated	\$73,968.02	\$0.00	\$73,968.02	\$0.00
1	1 Initiate Project	\$0.00	Prorated	\$1,586.90	\$0.00	\$1,586.90	\$0.00
2	1.1 Develop Project Charter	\$0.00	Prorated	\$750.00	\$0.00	\$750.00	\$0.00
3	1.2 Project Kickoff Meeting	\$0.00	Prorated	\$189.41	\$0.00	\$189.41	\$0.00
4	1.2.1 Conference Room Meeting	\$0.00	Prorated	\$109.00	\$0.00	\$109.00	\$0.00
5	1.2.2 Tour Warehouse Facility	\$0.00	Prorated	\$80.41	\$0.00	\$80.41	\$0.00
6	1.3 Review and Approval of Project Charter	\$0.00	Prorated	\$107.22	\$0.00	\$107.22	\$0.00
7	1.4 Develop Project Plan	\$0.00	Prorated	\$540.27	\$0.00	\$540.27	\$0.00
8	2 Plan Project	\$0.00	Prorated	\$2,191.27	\$0.00	\$2,191.27	\$0.00
9	2.1 Gather and Document the requirements	\$0.00	Prorated	\$1,091.27	\$0.00	\$1,091.27	\$0.00
10	2.1.1 Determine and document the design for placement of furniture	\$0.00	Prorated	\$515.27	\$0.00	\$515.27	\$0.00
11	2.1.2 Determine and document all the hardware requirements and network connectivities	\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
12	2.1.3 Determine and document all the software requirements	\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
13	2.2 Specify Material	\$0.00	Prorated	\$1,100.00	\$0.00	\$1,100.00	\$0.00
14	2.2.1 Communicate with the Procurement Department to determine preferred vendor and specify Cubicle Furniture	\$0.00	Prorated	\$270.00	\$0.00	\$270.00	\$0.00
15	2.2.2 Communicate with the Procurement Department to determine preferred vendor and specify Laptop	\$0.00	Prorated	\$182.00	\$0.00	\$182.00	\$0.00



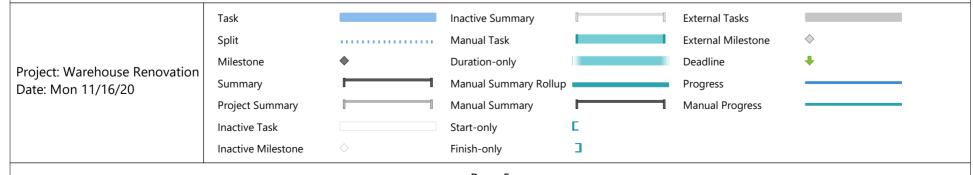
2.2.3 Communicat								
Department to de specify VoIP Hand	te with the Procurem stermine preferred ve sets		\$0.00	Prorated	\$192.00	\$0.00	\$192.00	\$0.00
Department to de purchasing Zerox	termine preferred ve LaserJet multi-function	endor for	\$0.00	Prorated	\$156.00	\$0.00	\$156.00	\$0.00
to understand the	vendor preference f	or the	\$0.00	Prorated	\$156.00	\$0.00	\$156.00	\$0.00
to determine the	vendor preference fo	or the	\$0.00	Prorated	\$144.00	\$0.00	\$144.00	\$0.00
3 Procurement			\$0.00	Prorated	\$1,299.00	\$0.00	\$1,299.00	\$0.00
	•	tation for	\$0.00	Prorated	\$540.00	\$0.00	\$540.00	\$0.00
3.2 Place Order			\$0.00	Prorated	\$759.00	\$0.00	\$759.00	\$0.00
3.2.1 Order Cubic	le Furniture		\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
3.2.2 Order Lapto	ps		\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
3.2.3 Order VoIP I	Handsets		\$0.00	Prorated	\$114.00	\$0.00	\$114.00	\$0.00
		onal color	\$0.00	Prorated	\$96.00	\$0.00	\$96.00	\$0.00
3.2.5 Order cat 6e switch	e cable and ME3400 a	aggregation	\$0.00	Prorated	\$135.00	\$0.00	\$135.00	\$0.00
	Task		Inactiv	e Summary		External Tasks		
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	2.2.4 Communicate Department to despurchasing Zerox network printer-comment of the purchase of cat 66 switch 2.2.6 Coordinate with the purchase of Cisco determine determine the purchase of Cisco determine determine the purchase of Cisco determine determine determine the purchase of Cisco determine determi	2.2.4 Communicate with the Procurem Department to determine preferred very purchasing Zerox LaserJet multi-function network printer-copier 2.2.5 Coordinate with the Procurement to understand the vendor preference of purchase of cat 6e cable and ME3400 asswitch 2.2.6 Coordinate with the Procurement to determine the vendor preference of purchase of Cisco Aironet wireless accordinate with the Procurement of the vendor preference of purchase of Cisco Aironet wireless accordinate with the Procurement 3.1 Build a order list and obtain cost quote each item on the list 3.2 Place Order 3.2.1 Order Cubicle Furniture 3.2.2 Order Laptops 3.2.3 Order VolP Handsets 3.2.4 Order Zerox LaserJet multi-function network printer-copier 3.2.5 Order cat 6e cable and ME3400 asswitch Task Split Milestone Summary Project Summary Inactive Task	2.2.4 Communicate with the Procurement Department to determine preferred vendor for purchasing Zerox LaserJet multi-functional color network printer-copier 2.2.5 Coordinate with the Procurement Department to understand the vendor preference for the purchase of cat 6e cable and ME3400 aggregation switch 2.2.6 Coordinate with the Procurement Department to determine the vendor preference for the purchase of Cisco Aironet wireless access points 3 Procurement 3.1 Build a order list and obtain cost quotation for each item on the list 3.2 Place Order 3.2.1 Order Cubicle Furniture 3.2.2 Order Laptops 3.2.3 Order VoIP Handsets 3.2.4 Order Zerox LaserJet multi-functional color network printer-copier 3.2.5 Order cat 6e cable and ME3400 aggregation switch Task Split Milestone Summary Project Summary Inactive Task	2.2.4 Communicate with the Procurement 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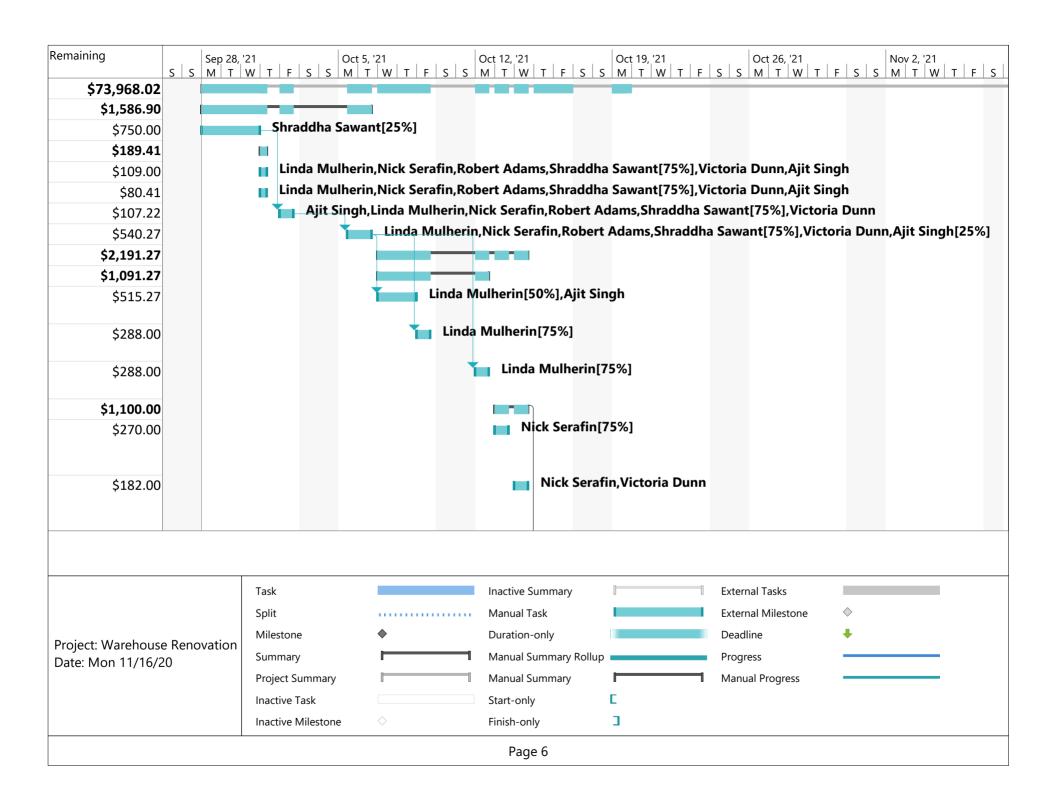
ID	Task Name		Fix	red Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
28	3.2.6 Order Cisco	Aironet wireless access	points	\$0.00	Prorated	\$114.00	\$0.00	\$114.00	\$0.00
29	4 Execute Project			\$0.00	Prorated	\$65,653.00	\$0.00	\$65,653.00	\$0.00
30	4.1 Receive and Insp	pect		\$0.00	Prorated	\$60,516.00	\$0.00	\$60,516.00	\$0.00
31	4.1.1 R&I Cubicle	Furniture		\$0.00	Prorated	\$22,630.00	\$0.00	\$22,630.00	\$0.00
32	4.1.2 R&I Laptops			\$0.00	Prorated	\$19,000.00	\$0.00	\$19,000.00	\$0.00
33	4.1.3 R&I VoIP Ha	ndsets		\$0.00	Prorated	\$6,916.00	\$0.00	\$6,916.00	\$0.00
34	4.1.4 R&I Zerox La network printer-c	aserJet multi-functional o	color	\$0.00	Prorated	\$5,978.00	\$0.00	\$5,978.00	\$0.00
35	4.1.5 R&I Cat 6e c	able and ME3400 aggre	gation swit	\$0.00	Prorated	\$3,167.00	\$0.00	\$3,167.00	\$0.00
36	4.1.6 R&I Cisco Ai	ronet wireless access po	ints	\$0.00	Prorated	\$2,825.00	\$0.00	\$2,825.00	\$0.00
37	4.2 Installation and	Configuration		\$0.00	Prorated	\$2,391.00	\$0.00	\$2,391.00	\$0.00
38	4.2.1 Install Cubic	cle Furniture		\$0.00	Prorated	\$1,260.00	\$0.00	\$1,260.00	\$0.00
39	4.2.1.1 Assemb	le the furniture		\$0.00	Prorated	\$900.00	\$0.00	\$900.00	\$0.00
40	4.2.1.2 Place th office space	ne assembled furniture ir	assigned	\$0.00	Prorated	\$360.00	\$0.00	\$360.00	\$0.00
41	4.2.2 Install Lapto	ops		\$0.00	Prorated	\$1,131.00	\$0.00		
42	4.2.2.1 Install a	II the required hardware		\$0.00	Prorated	\$450.00	\$0.00	\$450.00	\$0.00
43		h a connectivity to the e olution for all laptops	xisting	\$0.00	Prorated	\$240.00	\$0.00	\$240.00	\$0.00
44	Enterprise oper Professional 20	e laptops with the Windorating system, Microsoft 119 Suite, Microsoft Secu Adobe Creative Cloud	Office	\$0.00	Prorated	\$441.00	\$0.00	\$441.00	\$0.00
45	4.3 Install VoIP Han	dsets		\$0.00	Prorated	\$496.00	\$0.00	\$496.00	\$0.00
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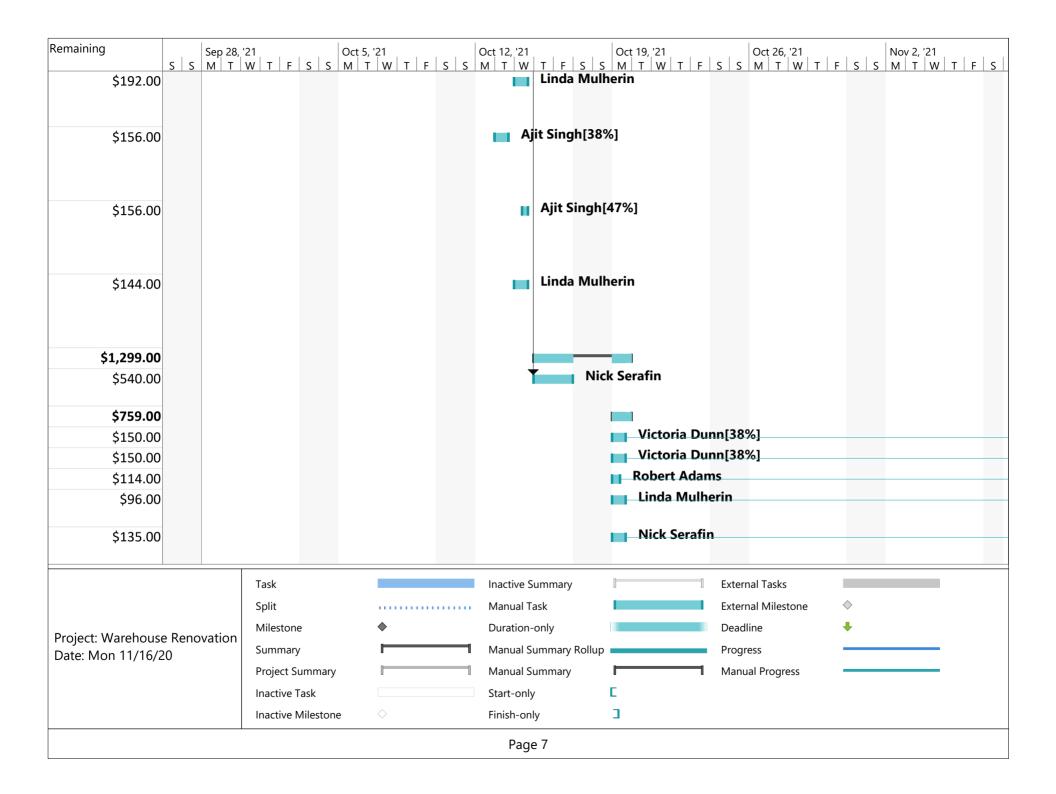
D	Task Name			Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
46	4.3.1 Install all th	e required hardware		\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
47		connectivity of the exem) to the newly insta	-	\$0.00	Prorated	\$208.00	\$0.00	\$208.00	\$0.00
48		p a connection betwe pier and the network		\$0.00	Prorated	\$208.00	\$0.00	\$208.00	\$0.00
49	4.5 Install cat 6e ca switch	ble and ME3400 aggi	regation	\$0.00	Prorated	\$585.00	\$0.00	\$585.00	\$0.00
50		t 6e cable from each of a closet in the old war		\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
51		400 aggregation swite data closet in old war		\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
52	aggregation swite	nnection between M ch and Telco Corp.'s n the main server roon de fiber	nain router	\$0.00	Prorated	\$135.00	\$0.00	\$135.00	\$0.00
53	4.6 Install Cisco Air	onet wireless access	points	\$0.00	Prorated	\$528.00	\$0.00	\$528.00	\$0.00
54		connect each access p gregation switch in th e		\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
55	4.6.2 Configure e encryption for W	each access point to u	se WPA2	\$0.00	Prorated	\$240.00	\$0.00	\$240.00	\$0.00
56	4.7 Testing			\$0.00	Prorated	\$929.00	\$0.00	\$929.00	\$0.00
57	1	cle Furniture Operation with its placement	ons and	\$0.00	Prorated	\$144.00	\$0.00	\$144.00	\$0.00
		Task		Inactiv	e Summary		External Tasks		
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ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
58	4.7.2 Test the compatibility and working of each laptop	\$0.00	Prorated	\$135.00	\$0.00	\$135.00	\$0.00
59	4.7.3 Test the working of the entire VoIP handset set-up	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
60	4.7.4 Test the working of printer-copier and its capability of shared printing from any PCs in the network	\$0.00	Prorated	\$100.00	\$0.00	\$100.00	\$0.00
61	4.7.5 Test the access to all company resources and working of Cisco ASA firewall protected WAN connection for Internet and external traffic through the Cat 6e cable and ME3400 aggregation switch setup	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
62	4.7.6 Test the working of Cisco Aironet wireless access points framework	\$0.00	Prorated	\$250.00	\$0.00	\$250.00	\$0.00
63	5 Close Project	\$0.00	Prorated	\$3,237.85	\$0.00	\$3,237.85	\$0.00
64	5.1 Seek Sponsor Approval	\$0.00	Prorated	\$2,160.00	\$0.00	\$2,160.00	\$0.00
65	5.1.1 Sponsor Inspection	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
66	5.1.2 Fix Open Items	\$0.00	Prorated	\$1,710.00	\$0.00	\$1,710.00	\$0.00
67	5.1.3 Final Inspection	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
68	5.2 Final Documentation and Archiving	\$0.00	Prorated	\$402.85	\$0.00	\$402.85	\$0.00
69	5.3 Release Project Team Members	\$0.00	Prorated	\$675.00	\$0.00	\$675.00	\$0.00







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