





























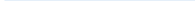









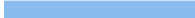

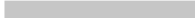
















ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
0	Warehouse Renovation Project	\$0.00	Prorated	\$73,968.02	\$0.00	\$73,968.02	\$0.00
1	1 Initiate Project	\$0.00	Prorated	\$1,586.90	\$0.00	\$1,586.90	\$0.00
2	1.1 Develop Project Charter	\$0.00	Prorated	\$750.00	\$0.00	\$750.00	\$0.00
3	1.2 Project Kickoff Meeting	\$0.00	Prorated	\$189.41	\$0.00	\$189.41	\$0.00
4	1.2.1 Conference Room Meeting	\$0.00	Prorated	\$109.00	\$0.00	\$109.00	\$0.00
5	1.2.2 Tour Warehouse Facility	\$0.00	Prorated	\$80.41	\$0.00	\$80.41	\$0.00
6	1.3 Review and Approval of Project Charter	\$0.00	Prorated	\$107.22	\$0.00	\$107.22	\$0.00
7	1.4 Develop Project Plan	\$0.00	Prorated	\$540.27	\$0.00	\$540.27	\$0.00
8	2 Plan Project	\$0.00	Prorated	\$2,191.27	\$0.00	\$2,191.27	\$0.00
9	2.1 Gather and Document the requirements	\$0.00	Prorated	\$1,091.27	\$0.00	\$1,091.27	\$0.00
10	2.1.1 Determine and document the design for placement of furniture	\$0.00	Prorated	\$515.27	\$0.00	\$515.27	\$0.00
11	2.1.2 Determine and document all the hardware requirements and network connectivities	\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
12	2.1.3 Determine and document all the software requirements	\$0.00	Prorated	\$288.00	\$0.00	\$288.00	\$0.00
13	2.2 Specify Material	\$0.00	Prorated	\$1,100.00	\$0.00	\$1,100.00	\$0.00
14	2.2.1 Communicate with the Procurement Department to determine preferred vendor and specify Cubicle Furniture	\$0.00	Prorated	\$270.00	\$0.00	\$270.00	\$0.00
15	2.2.2 Communicate with the Procurement Department to determine preferred vendor and specify Laptop	\$0.00	Prorated	\$182.00	\$0.00	\$182.00	\$0.00

Project: Warehouse Renovation Date: Mon 11/16/20	Task		Inactive Summary		External Tasks	
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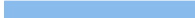

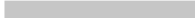
















ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
16	2.2.3 Communicate with the Procurement Department to determine preferred vendor and specify VoIP Handsets	\$0.00	Prorated	\$192.00	\$0.00	\$192.00	\$0.00
17	2.2.4 Communicate with the Procurement Department to determine preferred vendor for purchasing Xerox LaserJet multi-functional color network printer-copier	\$0.00	Prorated	\$156.00	\$0.00	\$156.00	\$0.00
18	2.2.5 Coordinate with the Procurement Department to understand the vendor preference for the purchase of cat 6e cable and ME3400 aggregation switch	\$0.00	Prorated	\$156.00	\$0.00	\$156.00	\$0.00
19	2.2.6 Coordinate with the Procurement Department to determine the vendor preference for the purchase of Cisco Aironet wireless access points	\$0.00	Prorated	\$144.00	\$0.00	\$144.00	\$0.00
20	3 Procurement	\$0.00	Prorated	\$1,299.00	\$0.00	\$1,299.00	\$0.00
21	3.1 Build a order list and obtain cost quotation for each item on the list	\$0.00	Prorated	\$540.00	\$0.00	\$540.00	\$0.00
22	3.2 Place Order	\$0.00	Prorated	\$759.00	\$0.00	\$759.00	\$0.00
23	3.2.1 Order Cubicle Furniture	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
24	3.2.2 Order Laptops	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
25	3.2.3 Order VoIP Handsets	\$0.00	Prorated	\$114.00	\$0.00	\$114.00	\$0.00
26	3.2.4 Order Xerox LaserJet multi-functional color network printer-copier	\$0.00	Prorated	\$96.00	\$0.00	\$96.00	\$0.00
27	3.2.5 Order cat 6e cable and ME3400 aggregation switch	\$0.00	Prorated	\$135.00	\$0.00	\$135.00	\$0.00

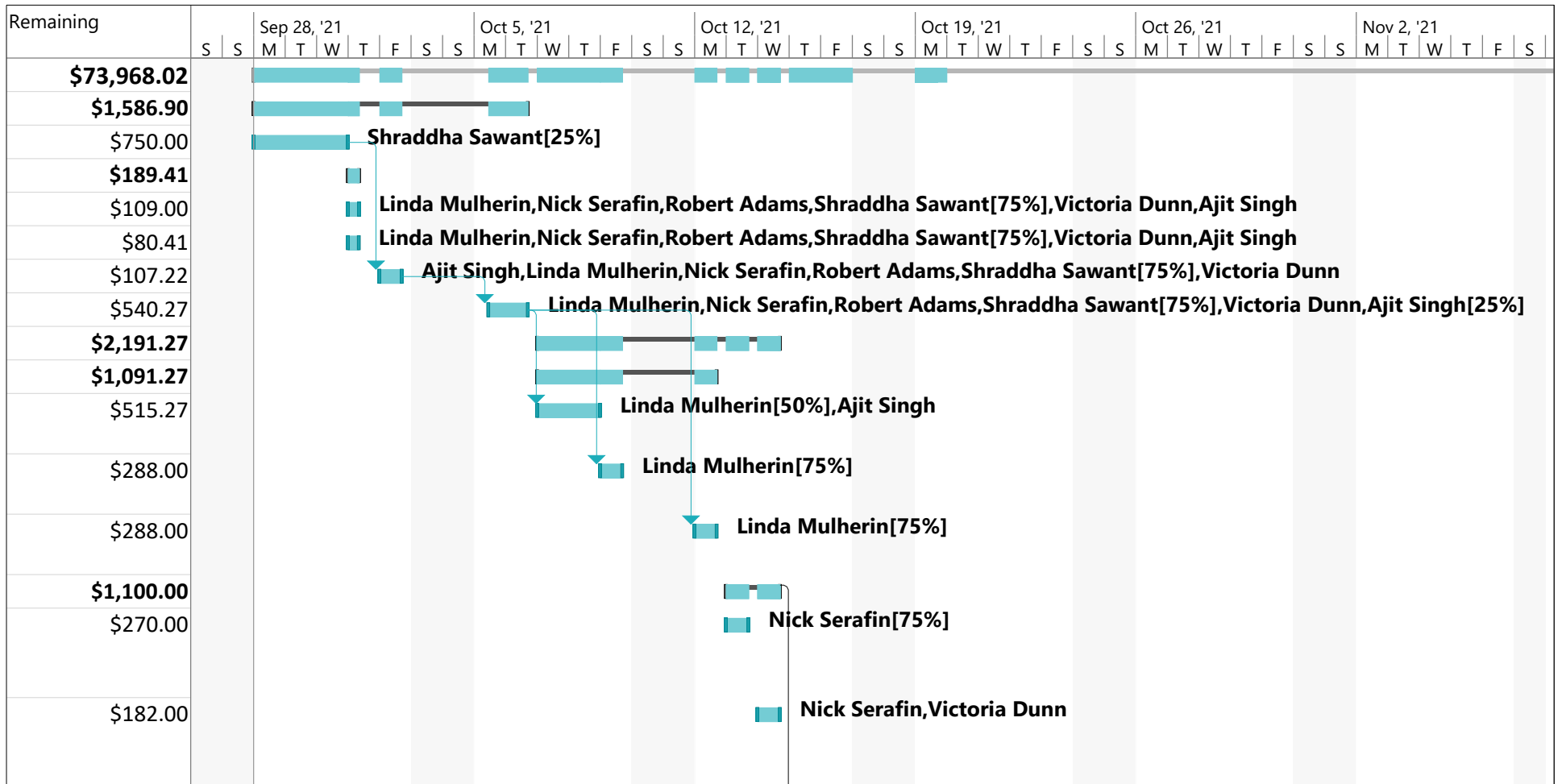
Project: Warehouse Renovation Date: Mon 11/16/20	Task		Inactive Summary		External Tasks	
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28	3.2.6 Order Cisco Aironet wireless access points	\$0.00	Prorated	\$114.00	\$0.00	\$114.00	\$0.00
29	4 Execute Project	\$0.00	Prorated	\$65,653.00	\$0.00	\$65,653.00	\$0.00
30	4.1 Receive and Inspect	\$0.00	Prorated	\$60,516.00	\$0.00	\$60,516.00	\$0.00
31	4.1.1 R&I Cubicle Furniture	\$0.00	Prorated	\$22,630.00	\$0.00	\$22,630.00	\$0.00
32	4.1.2 R&I Laptops	\$0.00	Prorated	\$19,000.00	\$0.00	\$19,000.00	\$0.00
33	4.1.3 R&I VoIP Handsets	\$0.00	Prorated	\$6,916.00	\$0.00	\$6,916.00	\$0.00
34	4.1.4 R&I Zerox LaserJet multi-functional color network printer-copier	\$0.00	Prorated	\$5,978.00	\$0.00	\$5,978.00	\$0.00
35	4.1.5 R&I Cat 6e cable and ME3400 aggregation swit	\$0.00	Prorated	\$3,167.00	\$0.00	\$3,167.00	\$0.00
36	4.1.6 R&I Cisco Aironet wireless access points	\$0.00	Prorated	\$2,825.00	\$0.00	\$2,825.00	\$0.00
37	4.2 Installation and Configuration	\$0.00	Prorated	\$2,391.00	\$0.00	\$2,391.00	\$0.00
38	4.2.1 Install Cubicle Furniture	\$0.00	Prorated	\$1,260.00	\$0.00	\$1,260.00	\$0.00
39	4.2.1.1 Assemble the furniture	\$0.00	Prorated	\$900.00	\$0.00	\$900.00	\$0.00
40	4.2.1.2 Place the assembled furniture in assigned office space	\$0.00	Prorated	\$360.00	\$0.00	\$360.00	\$0.00
41	4.2.2 Install Laptops	\$0.00	Prorated	\$1,131.00	\$0.00	\$1,131.00	\$0.00
42	4.2.2.1 Install all the required hardware	\$0.00	Prorated	\$450.00	\$0.00	\$450.00	\$0.00
43	4.2.2.2 Establish a connectivity to the existing cloud storage solution for all laptops	\$0.00	Prorated	\$240.00	\$0.00	\$240.00	\$0.00
44	4.2.2.3 Load the laptops with the Windows 10 Enterprise operating system, Microsoft Office Professional 2019 Suite, Microsoft Security Essentials and Adobe Creative Cloud	\$0.00	Prorated	\$441.00	\$0.00	\$441.00	\$0.00
45	4.3 Install VoIP Handsets	\$0.00	Prorated	\$496.00	\$0.00	\$496.00	\$0.00

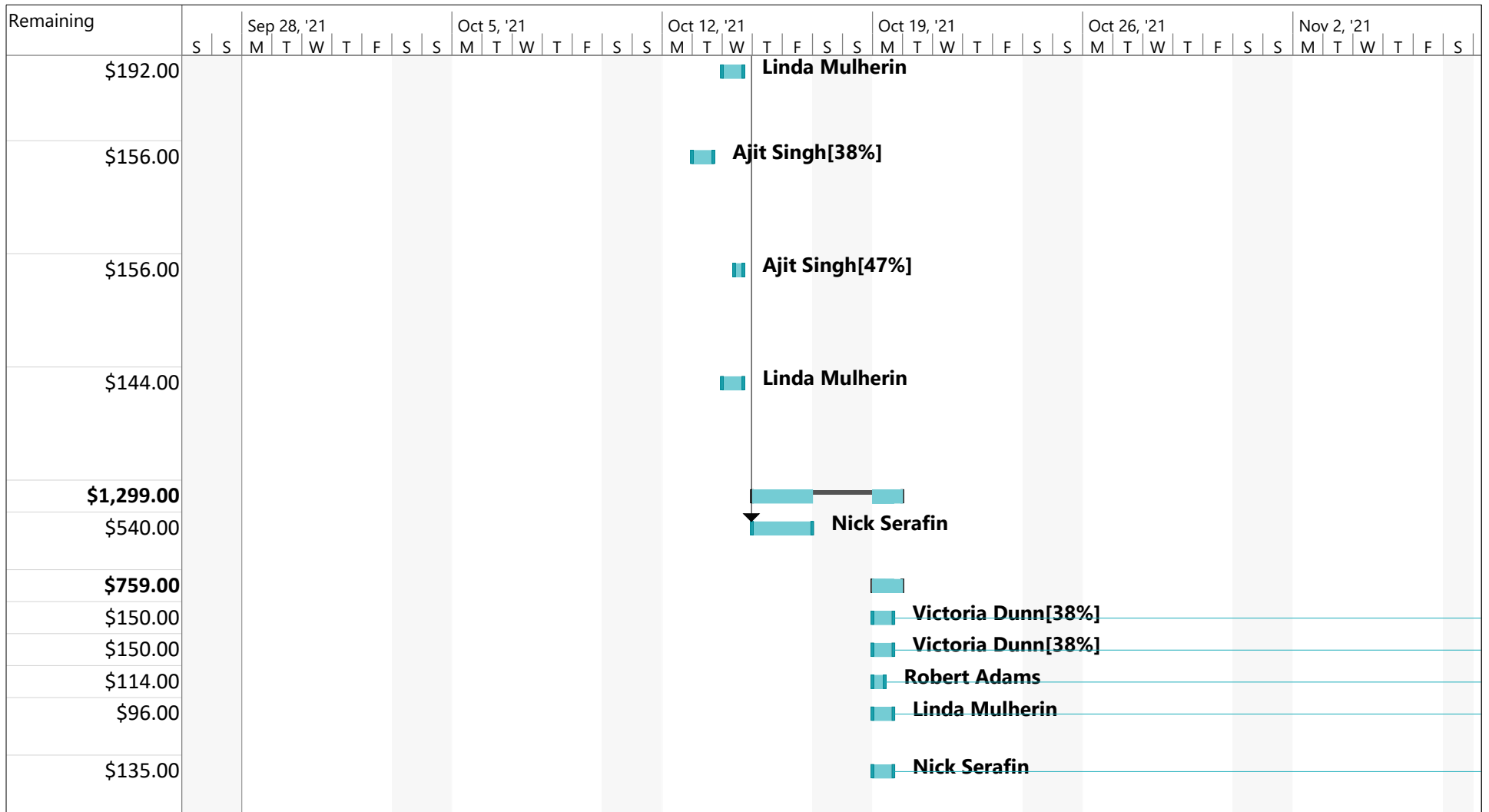
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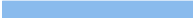

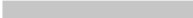
















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58	4.7.2 Test the compatibility and working of each laptop	\$0.00	Prorated	\$135.00	\$0.00	\$135.00	\$0.00
59	4.7.3 Test the working of the entire VoIP handset set-up	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
60	4.7.4 Test the working of printer-copier and its capability of shared printing from any PCs in the network	\$0.00	Prorated	\$100.00	\$0.00	\$100.00	\$0.00
61	4.7.5 Test the access to all company resources and working of Cisco ASA firewall protected WAN connection for Internet and external traffic through the Cat 6e cable and ME3400 aggregation switch setup	\$0.00	Prorated	\$150.00	\$0.00	\$150.00	\$0.00
62	4.7.6 Test the working of Cisco Aironet wireless access points framework	\$0.00	Prorated	\$250.00	\$0.00	\$250.00	\$0.00
63	5 Close Project	\$0.00	Prorated	\$3,237.85	\$0.00	\$3,237.85	\$0.00
64	5.1 Seek Sponsor Approval	\$0.00	Prorated	\$2,160.00	\$0.00	\$2,160.00	\$0.00
65	5.1.1 Sponsor Inspection	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
66	5.1.2 Fix Open Items	\$0.00	Prorated	\$1,710.00	\$0.00	\$1,710.00	\$0.00
67	5.1.3 Final Inspection	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00
68	5.2 Final Documentation and Archiving	\$0.00	Prorated	\$402.85	\$0.00	\$402.85	\$0.00
69	5.3 Release Project Team Members	\$0.00	Prorated	\$675.00	\$0.00	\$675.00	\$0.00

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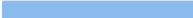

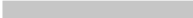


















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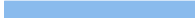

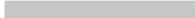
















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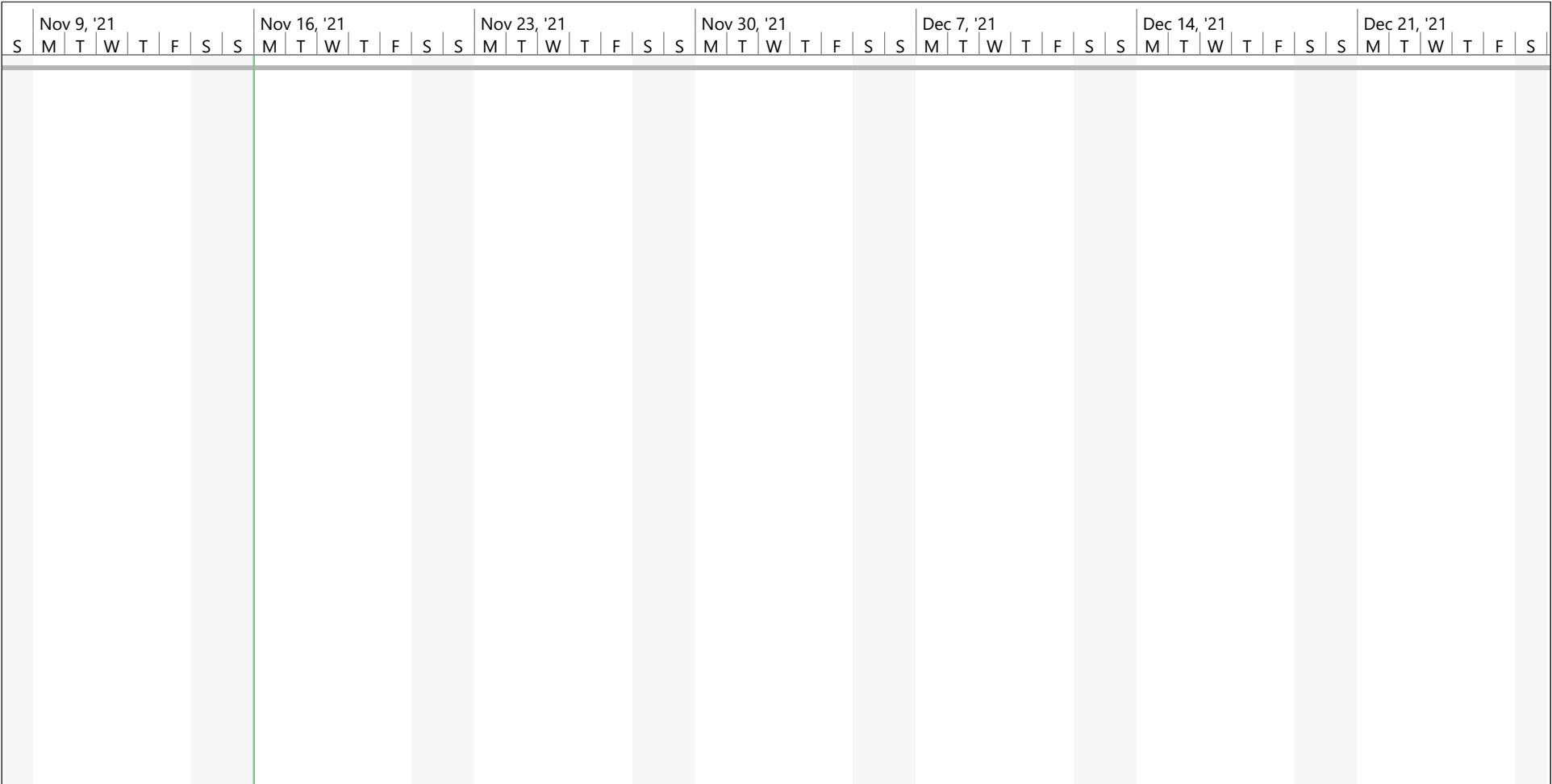
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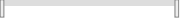

















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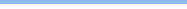















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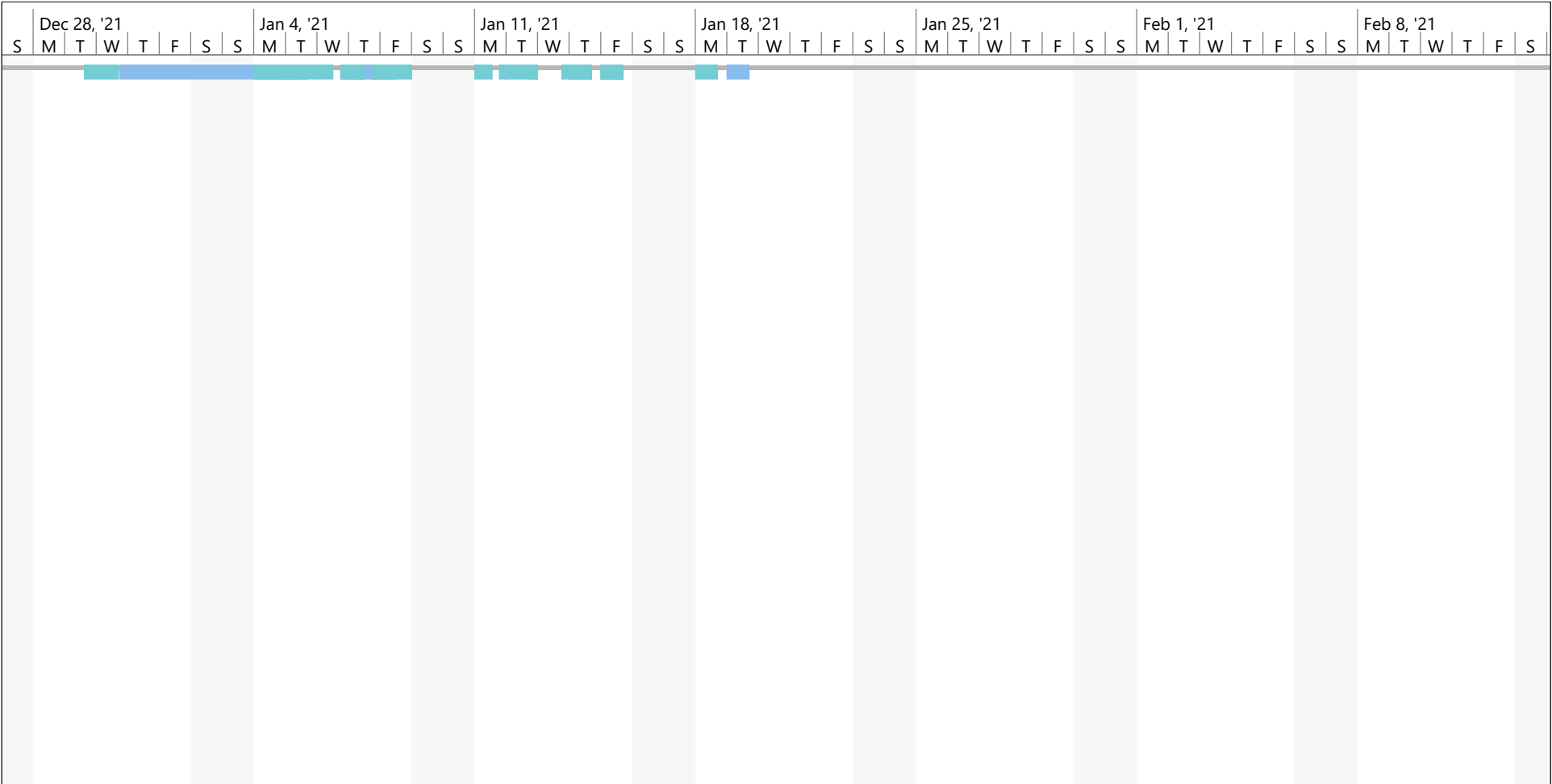


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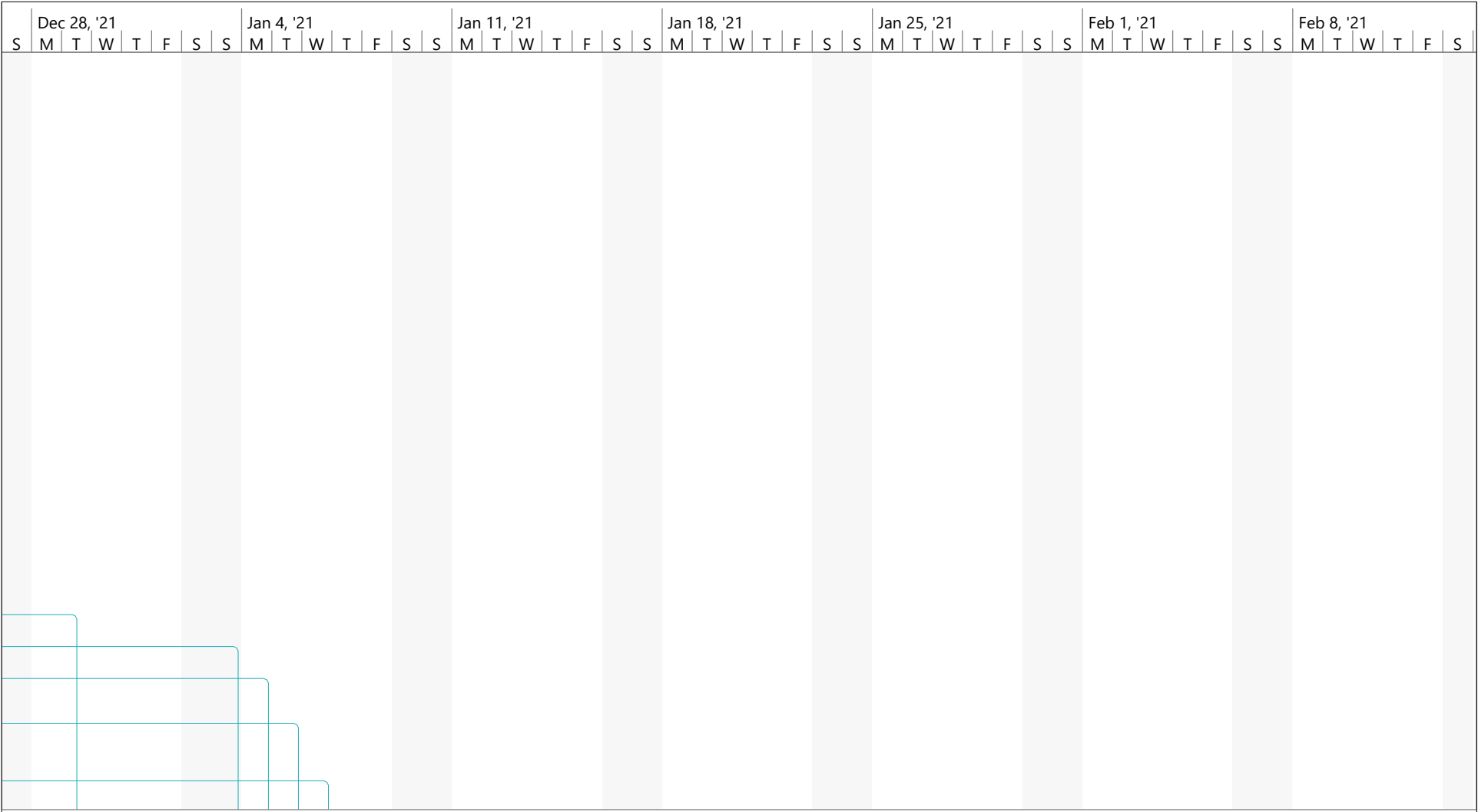
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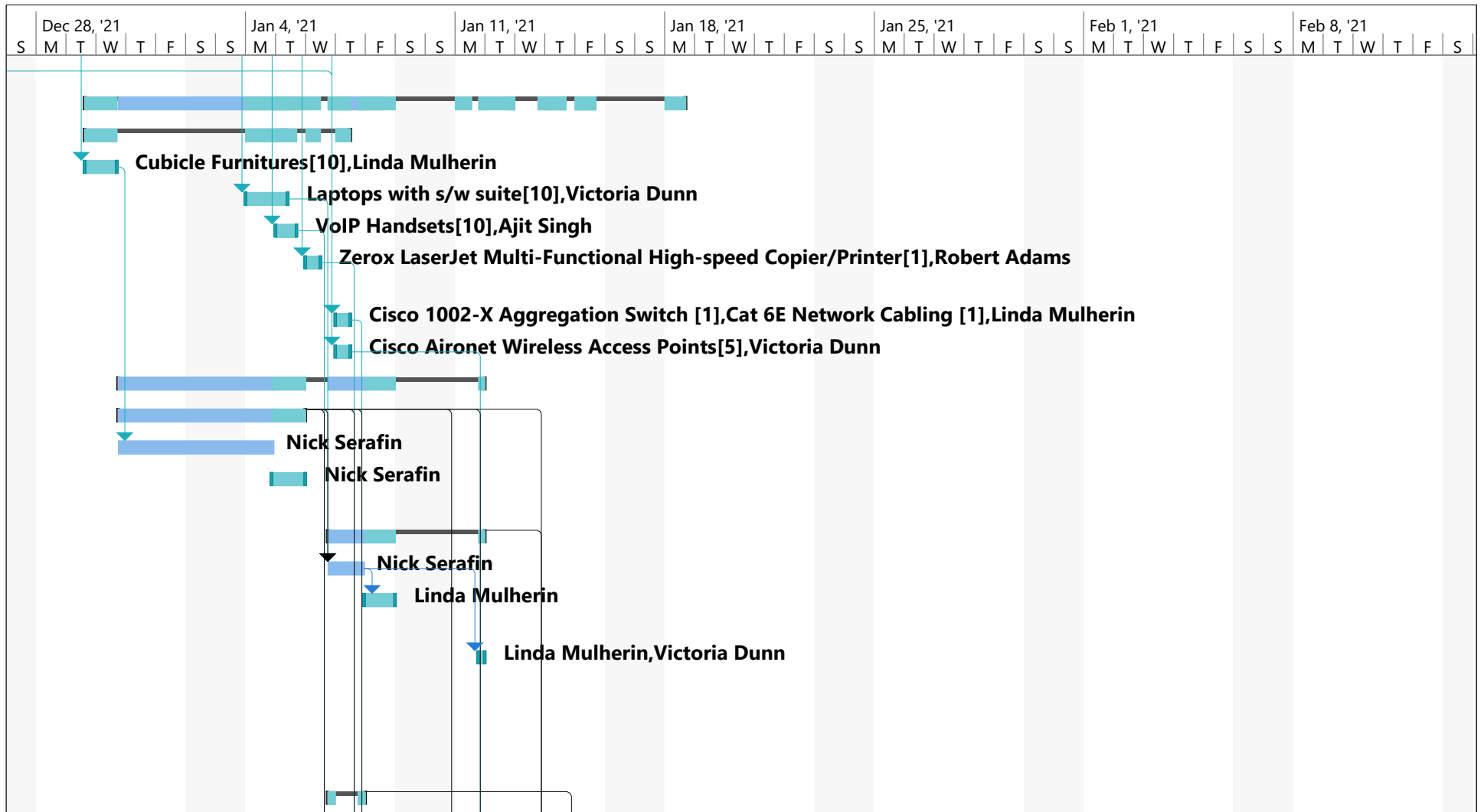


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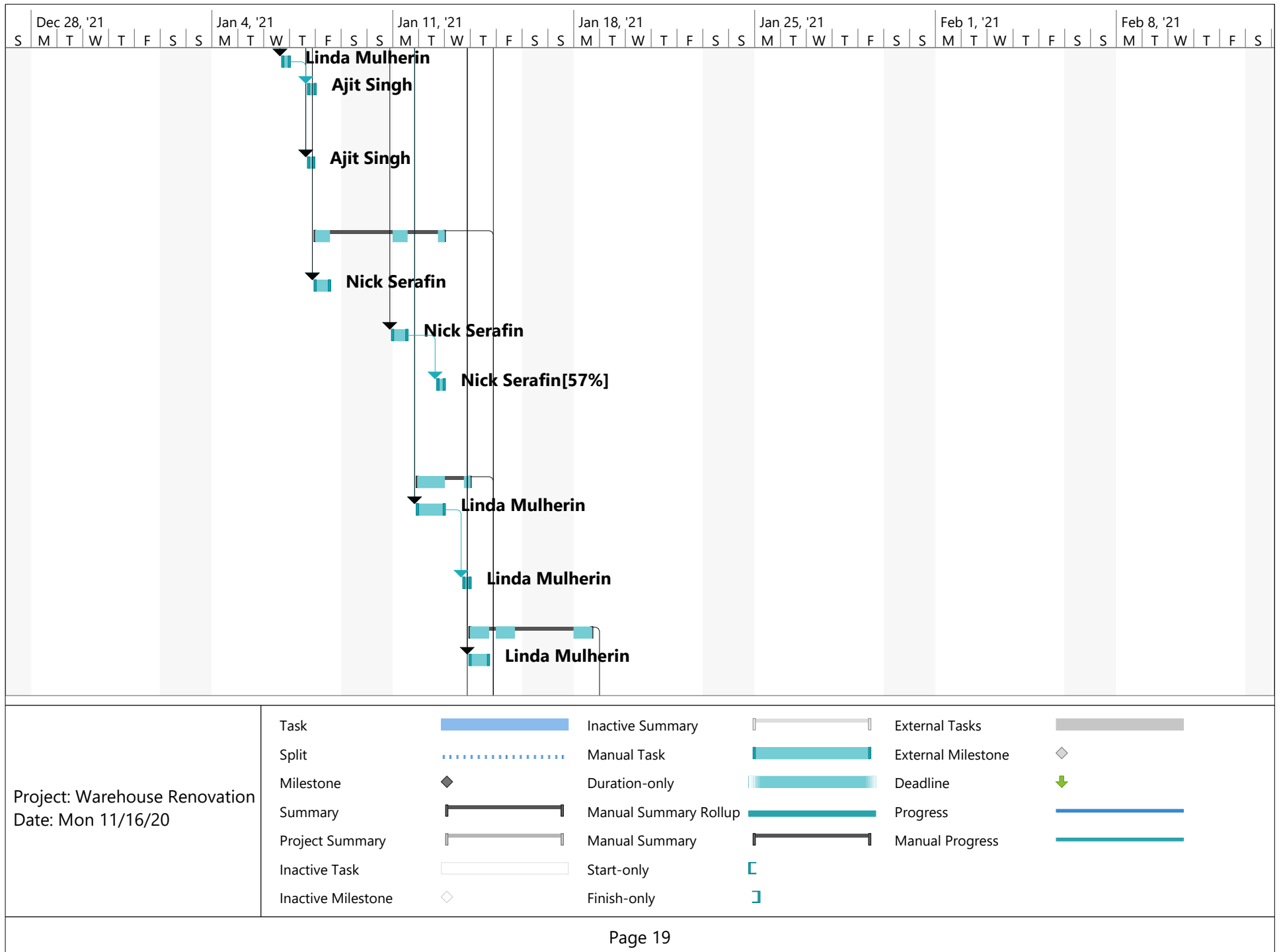


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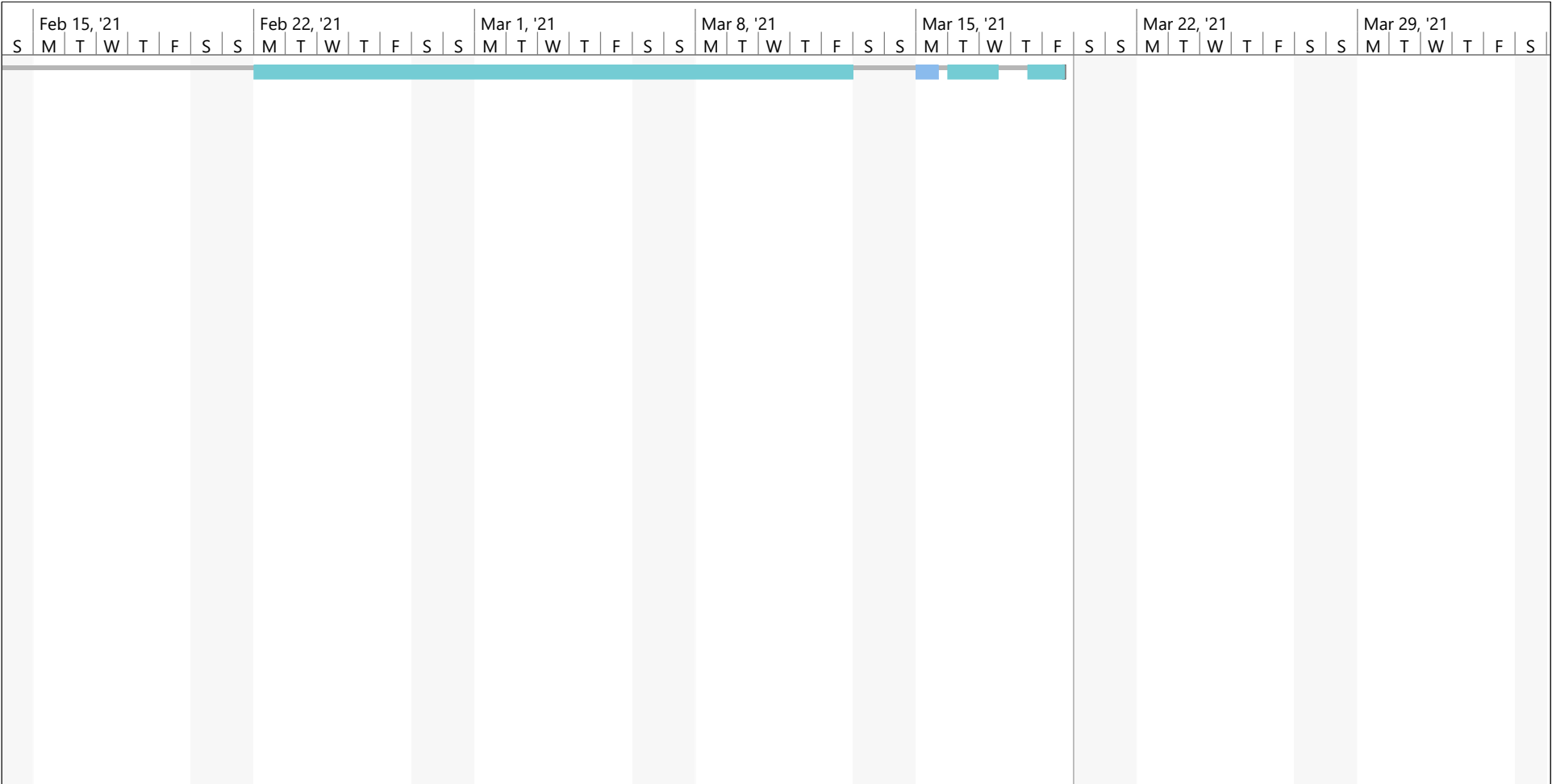
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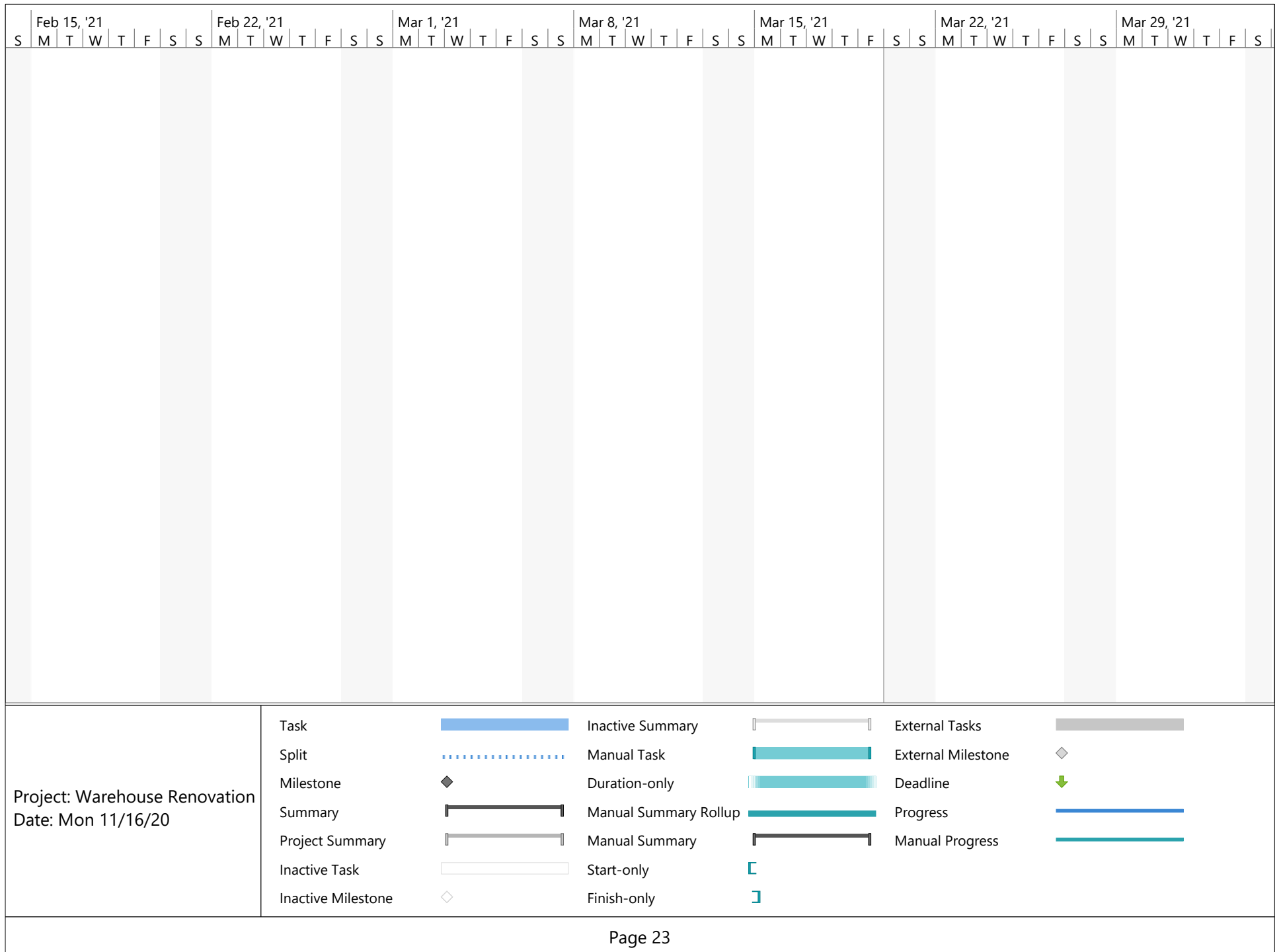
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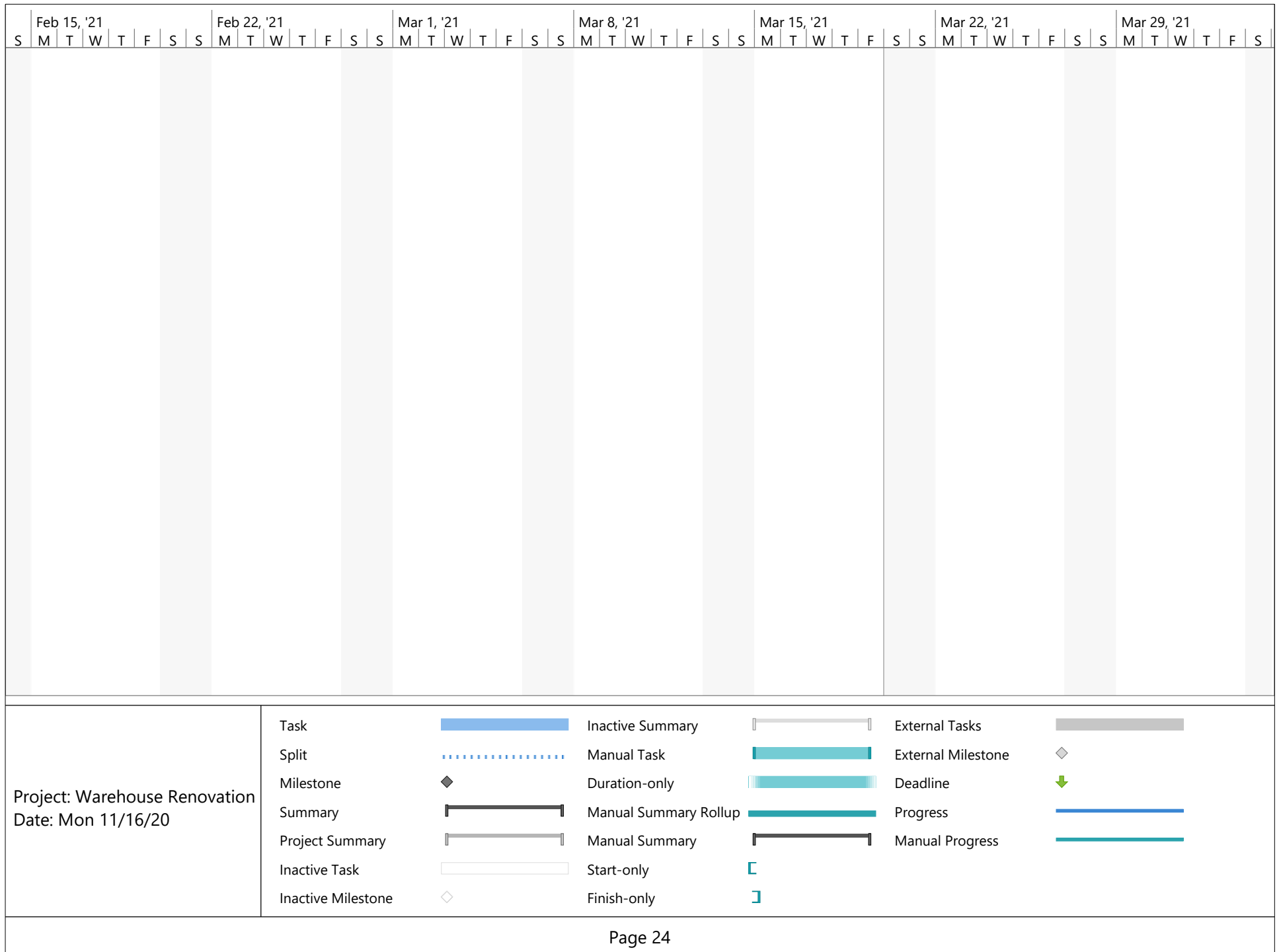


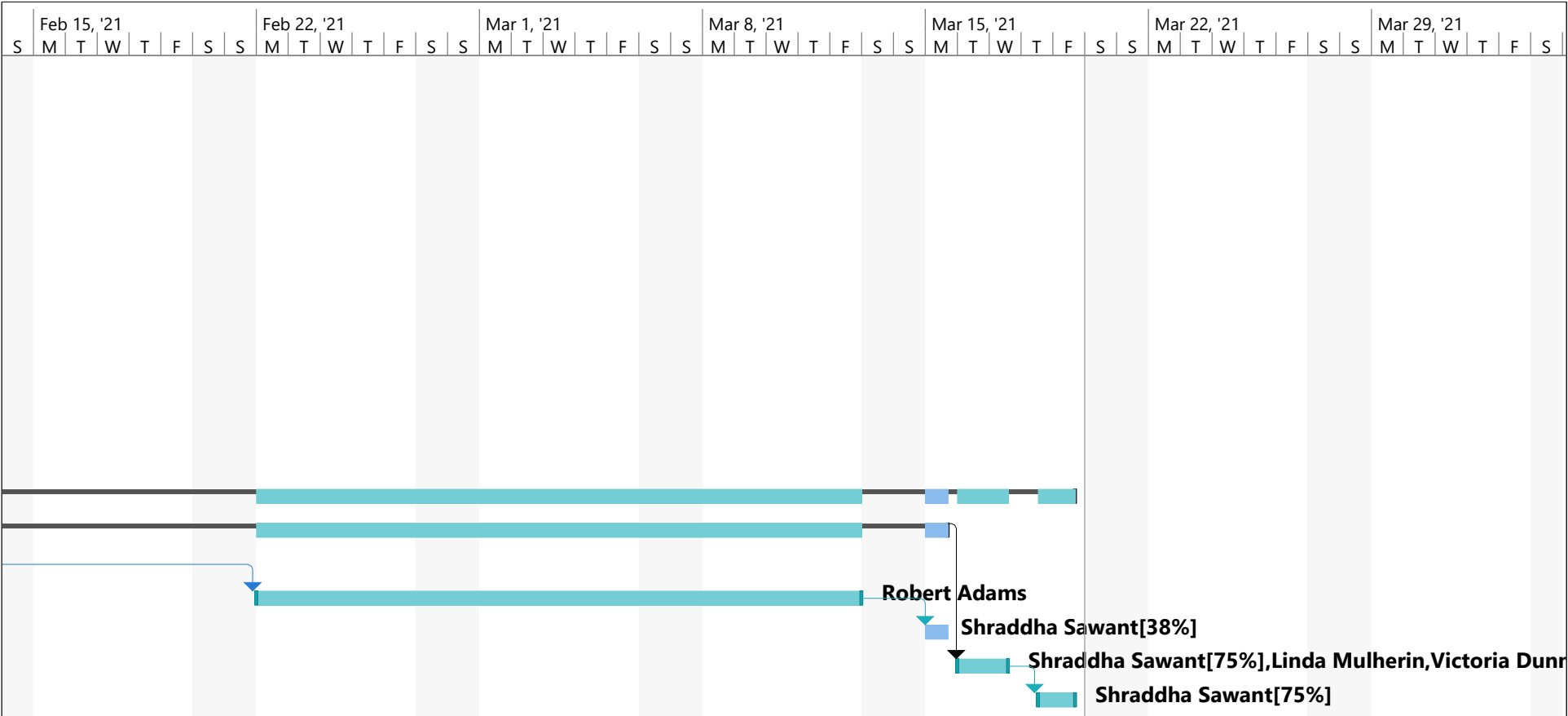
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