Operating Expenses Scen	nario		2									
Income Statement Forecast In USD Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Noy-25 Dec-25												
	Jan-25		Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Revenue COGS	704180	692930 207879	691959 207588	679763 203929	678649 203595	858384 257515	853626	839720 251916	835441 250632	820872	818946 245684	802948 240884
Gross Profit	211254 <b>492926</b>	485051	484372	475834	475054	600869	256088 <b>597538</b>	587804	584809	246262 <b>574611</b>	573262	562064
Gross Front	432320	403031	4043/2	4/3034	4/3034	000009	33/336	30/004	304009	3/4011	3/3202	302004
Operating Expenses												
Marketing	75718	74509	74404	73093	72973	71771	71373	70211	69853	68635	68474	67136
Engineering	119612	118792	117949	117026	116146	115266	114385	113498	112615	111732	110849	109966
Support	102702	98173	93622	89191	84711	79727	75859	71226	66325	62337	57683	52813
HR	122963	128436	136240	141328	148772	153997	161435	166978	174387	178826	186977	192519
Total Operating Expenses, Net	420994	419909	422215	420638	422603	420761	423052	421913	423179	421529	423982	422434
Operating Income	71932	65142	62157	55197	52451	180107	174486	165891	161630	153081	149280	139630
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Other Income/Expenses	5281	5197	5190	5098	5090	6438	6402	6298	6266	6157	6142	6022
Pre-Tax Income	66651	59945	56967	50098	47361	173669	168083	159593	155364	146925	143138	133607
Taxes	16663	14986	14242	12525	11840	43417	42021	39898	38841	36731	35784	33402
Net Income	49988	44959	42725	37574	35521	130252	126063	119695	116523	110194	107353	100206
A												
Assumptions  Revenue												
Customer Acquisition Cost	30	30	30	30	30	25	25	25	25	25	25	25
Price	279	279	279	279	279	299	299	299	299	299	299	299
Frice	213	213	213	213	213	233	233	233	233	233	233	233
Units Sold	2524	2484	2480	2436	2432	2871	2855	2808	2794	2745	2739	2685
Revenue	704180	692930	691959	679763	678649	858384	853626	839720	835441	820872	818946	802948
nevende	701100	032300	031303	073700	0,0013	050501	055020	003720	000111	020072	010310	002310
Other												
COGS % of Revenue	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
COGS	211254	207879	207588	203929	203595	257515	256088	251916	250632	246262	245684	240884
Other Income/Expense, Net % of COGS	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Other Income/Expense, Net	5281	5197	5190	5098	5090	6438	6402	6298	6266	6157	6142	6022
Tax Rate	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%