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1 # retail_sales_analysis.py
2
3 import pandas as pd
4
5 # -----
6 # 1. Simulated Retail Dataset
7 # -----
8 data = pd.DataFrame({
9     'Order_ID': [1001, 1002, 1003, 1004, 1005, 1006,
10     1007, 1008],
11     'Order_Date': pd.to_datetime(['2024-01-15', '2024-03-23', '2024-07-11', '2024-10-05', '2024-11-21',
12     '2024-12-15', '2024-02-12', '2024-08-30']),
13     'Product_Category': ['Office Supplies', 'Consumer Electronics', 'Office Supplies', 'Consumer Electronics',
14     'Furniture', 'Furniture', 'Office Supplies', 'Consumer Electronics'],
15     'Sub_Category': ['Binders', 'Phones', 'Paper', 'Accessories', 'Chairs', 'Tables', 'Storage', 'Accessories'],
16     'Region': ['West', 'East', 'East', 'West', 'South', 'South', 'North', 'West'],
17     'Sales_Representative': ['Ravi Sharma', 'Anita Singh', 'Ravi Sharma', 'Anita Singh', 'John Doe', 'John Doe',
18     'Kumar Patel', 'Ravi Sharma'],
19     'Units_Sold': [15, 10, 40, 5, 8, 7, 20, 12],
20     'Unit_Price': [25, 200, 3, 30, 150, 120, 7, 25],
21     'Cost_Price': [15, 150, 2, 20, 100, 80, 5, 18],
22     'Discount_%': [0.0, 10.0, 0.0, 5.0, 15.0, 0.0, 0, 5.0]
23 })
24 # -----
25 # 2. Feature Engineering
26 # -----
27 data['Total_Sales'] = data['Units_Sold'] * data['Unit_Price']

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28 data['Total_Cost'] = data['Units_Sold'] * data['
    Cost_Price']
29 data['Profit'] = data['Total_Sales'] - data['
    Total_Cost']
30 data['Profit_Margin_%'] = round((data['Profit'] /
    data['Total_Sales']) * 100, 1)
31 data['Quarter'] = data['Order_Date'].dt.to_period('Q'
    )
32 data['Year'] = data['Order_Date'].dt.year
33
34 # -----
35 # 3. KPI Overview
36 # -----
37 print("\n--- Overall KPIs ---")
38 print(f"Total Sales: {data['Total_Sales'].sum()}")
39 print(f"Total Profit: {data['Profit'].sum()}")
40 print(f"Profit Margin: {round((data['Profit'].sum
    () / data['Total_Sales'].sum()) * 100, 1)}%")
41 print(f"Average Discount: {data['Discount_%'].mean():
    .1f}%")
42 print(f"Units Sold: {data['Units_Sold'].sum()}")
43
44 # -----
45 # 4. Grouped Insights
46 # -----
47
48 # By Product Category
49 category_summary = data.groupby('Product_Category').
    agg({
50     'Units_Sold': 'sum',
51     'Total_Sales': 'sum',
52     'Total_Cost': 'sum',
53     'Profit': 'sum'
54 })
55 category_summary['Profit_Margin_%'] = (
    category_summary['Profit'] / category_summary['
    Total_Sales'] * 100).round(1)
56
57 print("\n--- Sales by Product Category ---")
58 print(category_summary)
59

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60 # By Region
61 region_summary = data.groupby('Region').agg({
62     'Total_Sales': 'sum',
63     'Profit': 'sum'
64 })
65 region_summary['Profit_Margin_%'] = (region_summary[
    'Profit'] / region_summary['Total_Sales'] * 100).
    round(1)
66
67 print("\n--- Profit by Region ---")
68 print(region_summary)
69
70 # By Sales Representative
71 rep_summary = data.groupby('Sales_Representative').
    agg({
72     'Total_Sales': 'sum',
73     'Profit': 'sum'
74 })
75 rep_summary['Profit_Margin_%'] = (rep_summary['
    Profit'] / rep_summary['Total_Sales'] * 100).round(1
    )
76
77 print("\n--- Sales Rep Performance ---")
78 print(rep_summary)
79
80 # -----
81 # 5. Seasonality (Quarter)
82 # -----
83 seasonal = data.groupby('Quarter').agg({
84     'Total_Sales': 'sum',
85     'Profit': 'sum'
86 })
87 seasonal['Profit_Margin_%'] = (seasonal['Profit'] /
    seasonal['Total_Sales'] * 100).round(1)
88
89 print("\n--- Seasonality (Quarterly Sales & Profit
    ) ---")
90 print(seasonal)
91
```